

# 2012 FINANCIAL INFORMATION RETURN

**Municipality:** Petrolia T  
**Tier:** Lower-Tier  
**Area:** Lambton Co

**MSO Office:** Western Ontario  
**Asmt Code:** 3819  
**MAH Code:** 54402

**Submitting:** FIR and MPMP  
**Version:** 2012-V01

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

**Questions regarding the information contained in the Schedules should be addressed to:**

0020	Name . . . . .	Rick Charlebois
0022	Telephone . . . . .	519-882-2350 Ext.225
0024	Fax . . . . .	519-882-3373
0028	Email <b>(Required)</b> . . . . .	<a href="mailto:rcharlebois@town.petrolia.on.ca">rcharlebois@town.petrolia.on.ca</a>
0030	Website address of Municipality . . . . .	<a href="http://www.town.petrolia.on.ca">www.town.petrolia.on.ca</a>
0091	Municipal Auditor . . . . .	Rick Elliott
0092	Municipal Audit Firm . . . . .	BDO Canada LLP
0095	<b>Municipal Auditor's Email (Required)</b> . . . . .	<a href="mailto:relliott@bdo.ca">relliott@bdo.ca</a>
0090	Municipal Treasurer . . . . .	Rick Charlebois
0093	Municipal Treasurer's Email <b>(Required)</b> . . . . .	<a href="mailto:rcharlebois@town.petrolia.on.ca">rcharlebois@town.petrolia.on.ca</a>
0094	Date . . . . .	29-Apr-2014

**Signature of Municipal Treasurer**

Signature	Date

0070 Outstanding In-Year Critical Errors . . . . . 0

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen . . . . . INDIRECT

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040 Households . . . . .	2,315	Municipal
0041 Population . . . . .	5,528	Municipal
0042 Youth Population . . . . .	1,025	Municipal

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# Schedule 10

## CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2012

### STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	<b>Property Taxation</b>	
	<b>Taxation - Own Purposes</b> (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) . . . . .	3,586,863
0499	<b>Payments-In-Lieu of Taxation</b> (SLC 26 9599 08) For UT (SLC 28 0299 08) . . . . .	24,283
9940	<b>Subtotal</b>	3,611,146
	<b>Ontario Unconditional Grants</b>	
0620	Ontario Municipal Partnership Fund (OMPF) . . . . .	925,400
0695	Other . . . . .	
0696	Other . . . . .	
0697	Other . . . . .	
0698	Other . . . . .	
0699	<b>Subtotal</b>	925,400
	<b>Conditional Grants</b>	
0810	Ontario conditional grants (SLC 12 9910 01) . . . . .	22,439
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05) . . . . .	0
0820	Canada conditional grants (SLC 12 9910 02) . . . . .	35,511
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06) . . . . .	20,143
0830	Deferred revenue earned (Provincial Gas Tax) . . . . .	
0831	Deferred revenue earned (Canada Gas Tax) . . . . .	
0899	<b>Subtotal</b>	78,093
1098	<b>Revenue from other municipalities for Tangible Capital Assets</b> (SLC 12 9910 07) . . . . .	86,259
1099	<b>Revenue from other municipalities</b> (SLC 12 9910 03) . . . . .	153,617
1299	<b>Total User Fees and Service Charges</b> (SLC 12 9910 04) . . . . .	5,008,871
	<b>Licences, permits, rents, etc.</b>	
1410	Trailer revenue and permits . . . . .	
1420	Licences and permits . . . . .	28,959
1430	Rents, concessions and franchises . . . . .	72,800
1498	Other . . . . .	
1499	<b>Subtotal</b>	101,759
	<b>Fines and penalties</b>	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i> . . . . .	
1610	Other fines . . . . .	2,801
1620	Penalties and interest on taxes . . . . .	93,637
1698	Other . . . . .	
1699	<b>Subtotal</b>	96,438
	<b>Other revenue</b>	
1805	Investment income . . . . .	30,345
1806	Interest earned on reserves and reserve funds . . . . .	
1811	Gain/Loss on sale of land & capital assets . . . . .	110,522
1812	Deferred revenue earned (Development Charges) . . . . .	
1813	Deferred revenue earned (Recreational land (The Planning Act)) . . . . .	
1814	Other Deferred revenue earned <input type="text" value="OMERS Pension surplus"/> . . . . .	124,425
1830	Donations . . . . .	5,458
1831	Donated Tangible Capital Assets (SLC 53 0610 01) . . . . .	0
1840	Sale of publications, equipment, etc. . . . .	
1850	Contributions from non-consolidated entities . . . . .	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.) . . . . .	81,777
1870	Gaming and Casino Revenues . . . . .	
1890	Other . . . . .	
1891	Other <input type="text" value="Other sundry revenue"/> . . . . .	931,480
1892	Other . . . . .	
1893	Other . . . . .	
1894	Other . . . . .	
1895	Other . . . . .	
1896	Other . . . . .	
1897	Other . . . . .	
1898	Other . . . . .	
1899	<b>Subtotal</b>	1,284,007
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) . . . . .	
1905	Increase/Decrease in Government Business Enterprise equity . . . . .	170,579

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## Schedule 10

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### CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 54402

for the year ended December 31, 2012

9910

TOTAL Revenues

11,516,169

**FIR2012: Petrolia T**

**Schedule 10**

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**CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE**

MAH Code: 54402

for the year ended December 31, 2012

**Continuity of Accumulated Surplus/(Deficit)**

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01) . . . . .	11,516,169
2020	LESS: Total Expenses (SLC 40 9910 11) . . . . .	10,266,240
2030	PLUS: . . . . .	
2040	PLUS: . . . . .	
2045	PLUS: PSAB Adjustments . . . . .	
2099	Annual Surplus/(Deficit) . . . . .	1,249,929
2060	Accumulated surplus/(deficit) at the beginning of year . . . . .	58,547,269
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01) . . . . .	59,797,198

**Continuity of Government Business Enterprise Equity**

		1
		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	3,870,189
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	258,325
6060	PLUS: . . . . . Dividends received . . . . .	-87,746
6090	Government Business Enterprise Equity, end of year . . . . .	4,040,768

**Total of line 0899 includes:**

		1
		\$
4020	Provincial Gas Tax . . . . .	

**Canada Gas Tax Funding**

		1
		\$
4025	General Government . . . . .	
	Transportation Services:	
4030	Roads - Paved . . . . .	
4031	Roads - Unpaved . . . . .	
4032	Roads - Bridges and Culverts . . . . .	
4033	Roadways - Traffic Operations & Roadside . . . . .	
4040	Transit - Conventional . . . . .	
4041	Transit - Disabled & special needs . . . . .	
	Environmental Services:	
4060	Wastewater collection/conveyance . . . . .	
4061	Wastewater treatment & disposal . . . . .	
4062	Urban storm sewer system . . . . .	
4063	Rural storm sewer system . . . . .	
4064	Water treatment . . . . .	
4065	Water distribution/transmission . . . . .	
4066	Solid waste collection . . . . .	
4067	Solid waste disposal . . . . .	
4068	Waste diversion . . . . .	
4069	Other . . . . .	
4099	<b>Canada Gas Tax</b>	<b>0</b>

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**Schedule 12**  
**GRANTS, USER FEES AND SERVICE CHARGES**  
for the year ended December 31, 2012

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
<b>0299 General government</b>		35,511		18,007			
<b>Protection services</b>							
0410 Fire			102,146	30,000			86,259
0420 Police			17,069				
0421 Court Security							
0422 Prisoner Transportation							
0430 Conservation authority							
0440 Protective inspection and control							
0445 Building permit and inspection services							
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other							
<b>0499 Subtotal</b>	0	0	119,215	30,000	0	0	86,259
<b>Transportation services</b>							
0611 Roads - Paved							
0612 Roads - Unpaved							
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside							
0621 Winter Control - Except sidewalks, Parking Lots			5,482				
0622 Winter Control - Sidewalks, Parking Lots Only							
0631 Transit - Conventional							
0632 Transit - Disabled & special needs							
0640 Parking							
0650 Street lighting							
0660 Air transportation							
0698 Other							
<b>0699 Subtotal</b>	0	0	5,482	0	0	0	0
<b>Environmental services</b>							
0811 Wastewater collection/conveyance							
0812 Wastewater treatment & disposal				918,503			
0821 Urban storm sewer system							
0822 Rural storm sewer system							
0831 Water treatment							
0832 Water distribution/transmission				1,967,424			
0840 Solid waste collection							
0850 Solid waste disposal							
0860 Waste diversion	22,439						
0898 Other				60,182			
<b>0899 Subtotal</b>	22,439	0	0	2,946,109	0	0	0
<b>Health services</b>							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services							
1035 Ambulance dispatch							
1040 Cemeteries			5,000	40,622			
1098 Other							
<b>1099 Subtotal</b>	0	0	5,000	40,622	0	0	0
<b>Social and family services</b>							
1210 General assistance							
1220 Assistance to aged persons							
1230 Child care							
1298 Other							
<b>1299 Subtotal</b>	0	0	0	0	0	0	0
<b>Social Housing</b>							
1410 Public Housing							
1420 Non - Profit/Cooperative Housing							
1430 Rent Supplement Programs							
1497 Other							
1498 Other							
<b>1499 Subtotal</b>	0	0	0	0	0	0	0
<b>Recreation and cultural services</b>							
1610 Parks				429			
1620 Recreation programs				140,761			
1631 Recreation facilities - Golf Course, Marina, Ski Hill							
1634 Recreation facilities - All Other			23,920	726,525		20,143	
1640 Libraries							
1645 Museums							
1650 Cultural services				1,036,509			
1698 Other							
<b>1699 Subtotal</b>	0	0	23,920	1,904,224	0	20,143	0
<b>Planning and development</b>							
1810 Planning and zoning				69,909			
1820 Commercial and industrial							
1830 Residential development							
1840 Agriculture and reforestation							
1850 Tile drainage/shoreline assistance							
1898 Other							
<b>1899 Subtotal</b>	0	0	0	69,909	0	0	0
1910 Other							
<b>9910 TOTAL</b>	22,439	35,511	153,617	5,008,871	0	20,143	86,259

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## Schedule 20 TAXATION INFORMATION for the year ended December 31, 2012

### General Information

#### 1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential . . . . .	N
0205	G Parking Lot (Includes C.J, CR, CX, CY, CZ) . . . . .	Y
0210	D Office Building . . . . .	N
0215	S Shopping Centre . . . . .	N
0220	L Large Industrial . . . . .	N
0225	Other <input type="text"/> . . . . .	N

#### 2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
		2	3	4	5	6	7	8	9	10	11
		%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential . . . . .	47.6%	0	0	10.0%	5.0%	250	250	N	N	N
0330	C Commercial . . . . .	64.8%	0	12,641	10.0%	5.0%	250	250	N	N	N
0340	I Industrial . . . . .	97.7%	0	875	10.0%	5.0%	250	250	N	N	N

#### 3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial . . . . .	N				
0611	G Parking Lot . . . . .	N				
0612	D Office Building . . . . .	N				
0613	S Shopping Centre . . . . .	N				
0620	I Industrial . . . . .	N				
0621	L Large Industrial . . . . .	N				

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential . . . . .	N	
0810	M Multi-Residential . . . . .	N	
0815	N New Multi-Residential . . . . .	N	
0820	C Commercial (Includes G, D, S) . . . . .	N	
0840	I Industrial (Includes L) . . . . .	N	
0850	F Farmland . . . . .	N	
0855	T Managed Forest . . . . .	N	
0860	P Pipeline . . . . .	N	

#### 5. Rebates for Eligible Charities

		2
		%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .	40.0%

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential . . . . .	2	20120229	20120531	2	20120831	20121031
1220	M Multi-Residential . . . . .	2	20120229	20120531	2	20120831	20121031
1230	F Farmland . . . . .	2	20120229	20120531	2	20120831	20121031
1240	T Managed Forest . . . . .	2	20120229	20120531	2	20120831	20121031
1250	C Commercial . . . . .	2	20120229	20120531	2	20120831	20121031
1260	I Industrial . . . . .	2	20120229	20120531	2	20120831	20121031
1270	P Pipeline . . . . .	2	20120229	20120531	2	20120831	20121031
1298	Other <input type="text"/> Parking lot . . . . .	2	20120229	20120531	2	20120831	20121031

**FIR2012: Petrolia T**

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**Schedule 22**

**MUNICIPAL and SCHOOL BOARD TAXATION**

for the year ended December 31, 2012

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		408,372,000	3,553,073	2,020,081	1,589,237	7,162,391

RTC RTQ LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
								8	9	10	11	12	13	14	15	
2001	0	Petrolia T						0.000000%	0.000000%	0.000000%	0.000000%					
0010	RT	0	Residential	Full Occupied	1.000000	100%	345,318,620	345,318,620	0.785187%	0.446414%	0.221000%	1.452601%	2,711,397	1,541,551	763,154	5,016,102
0031	R1	0	Residential	Farm. Awaiting Devel. - Ph I	1.000000	35%	87,500	87,500	0.274815%	0.156245%	0.066300%	0.497360%	240	137	58	435
0050	MT	0	Multi-Residential	Full Occupied	2.400000	100%	4,992,740	4,992,740	1.884449%	1.071394%	0.221000%	3.176843%	94,086	53,492	11,034	158,612
0110	FT	0	Farmland	Full Occupied	0.250000	100%	2,149,000	2,149,000	0.196297%	0.111604%	0.055250%	0.363151%	4,218	2,398	1,187	7,803
0310	GT	0	Parking Lot	Full Occupied	1.091347	100%	59,000	59,000	0.856911%	0.487193%	0.972952%	2.317056%	506	287	574	1,367
0240	CU	0	Commercial	Excess Land	1.627379	70%	622,300	622,300	0.894458%	0.508540%	1.043000%	2.445998%	5,566	3,165	6,491	15,222
0270	CX	0	Commercial	Vacant Land	1.091347	100%	394,900	394,900	0.856911%	0.487193%	0.972952%	2.317056%	3,384	1,924	3,842	9,150
0510	IT	0	Industrial	Full Occupied	2.047572	100%	11,704,900	11,704,900	1.607727%	0.914065%	1.590000%	4.111792%	188,183	106,990	186,108	481,281
0540	IU	0	Industrial	Excess Land	2.047572	65%	44,400	44,400	1.045023%	0.594142%	1.033500%	2.672665%	464	264	459	1,187
0570	IX	0	Industrial	Vacant Land	2.047572	65%	1,404,400	1,404,400	1.045023%	0.594142%	1.033500%	2.672665%	14,676	8,344	14,514	37,534
0710	PT	0	Pipeline	Full Occupied	1.342355	100%	1,753,000	1,753,000	1.054000%	0.599246%	1.253681%	2.906927%	18,477	10,505	21,977	50,959
2440	XT	0	Commercial, NConstr.	Full Occupied	1.627379	100%	5,200,000	5,200,000	1.277797%	0.726485%	1.260000%	3.264282%	66,445	37,777	65,520	169,742
2445	XU	0	Commercial, NConstr.	Excess Land	1.627379	70%	12,000	12,000	0.894458%	0.508540%	0.882000%	2.284998%	107	61	106	274
2140	JT	0	Industrial, NConstr.	Full Occupied	2.047572	100%	794,000	794,000	1.607727%	0.914065%	1.260000%	3.781792%	12,765	7,258	10,004	30,027
0210	CT	0	Commercial	Full Occupied	1.627379	100%	33,770,740	33,770,740	1.277797%	0.726485%	1.490000%	3.494282%	431,522	245,339	503,184	1,180,045
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.047572	100%	54,300	54,300	1.607727%	0.914065%	1.590000%	4.111792%	873	496	863	2,232
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.047572	100%	10,200	10,200	1.607727%	0.914065%	1.590000%	4.111792%	164	93	162	419
													0	0	0	0
													0	0	0	0
													0	0	0	0
9201							Subtotal	408,372,000	408,372,000				3,553,073	2,020,081	1,589,237	7,162,391







2012-V01

# FIR2012: Petrolia T

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## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2012

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$	\$	\$
<b>4. ADJUSTMENTS TO TAXATION</b>					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . .	1,025		-1,025	0
<b>5. SUPPLEMENTARY TAXES</b>					
9799	Total of all supplementary taxes (Supps, Omits, Section 359) . . . . .	31,929	18,395	11,432	61,756
<b>6. AMOUNT LEVIED BY TAX RATE</b>					
9910	<b>TOTAL Levied by Tax Rate</b>	<b>3,586,027</b>	<b>2,038,476</b>	<b>1,599,644</b>	<b>7,224,147</b>
<b>7. AMOUNTS ADDED TO TAX BILL</b>					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .	50,284			50,284
8020	Fire service charges . . . . .				0
8025	Minimum tax (differential only) . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .				0
8097	Other <input style="width: 100px;" type="text"/>				0
9890	<b>Subtotal</b>	<b>50,284</b>	<b>0</b>	<b>0</b>	<b>50,284</b>
<b>8. OTHER TAXATION AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) . . . . .				0
8098	Other <input style="width: 100px;" type="text"/>				0
9892	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9. TOTAL AMOUNT LEVIED</b>					
9990	<b>TOTAL Levies</b>	<b>3,636,311</b>	<b>2,038,476</b>	<b>1,599,644</b>	<b>7,274,431</b>

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**Schedule 24**  
**PAYMENTS-IN-LIEU of TAXATION**  
for the year ended December 31, 2012

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

							PIL Phased-In Assessment					LT/ST PILS	UT PILS	Education PILS	TOTAL	
9299	<b>TOTAL</b>							1,631,000					20,840	11,849	11,175	43,864

RTC RTQ LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS			TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education PILS		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15	
					%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	<b>Petrolia T</b>														
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	0	0	0.785187%	0.446414%	0.221000%	1.452601%	0	0	0	0
1210	CF	0	Commercial	PIL: Full Occupied	1.627379	100%	750,000	750,000	1.277797%	0.726485%	1.490000%	3.494282%	9,583	5,449	11,175	26,207
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.627379	100%	881,000	881,000	1.277797%	0.726485%	0.000000%	2.004282%	11,257	6,400	0	17,657
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
9201			<b>Subtotal</b>				1,631,000	1,631,000					20,840	11,849	11,175	43,864





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## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2012

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		\$	\$	\$	\$
<b>4. SUPPLEMENTARY PAYMENTS-IN-LIEU</b>					
9799	Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .				0
<b>5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE</b>					
9910	<b>TOTAL PILS Levied by Tax Rate</b>	20,840	11,849	11,175	43,864
<b>6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU</b>					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .				0
8097	Other <input type="text"/>				0
9890	<b>Subtotal</b>	0	0	0	0
<b>7. OTHER PAYMENTS-IN-LIEU AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .				0
8046	Railway rights-of-way (RTC = W) - from Province . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .				0
8051	Utility transmission and utility corridors (RTC = U) - from Province . . . . .				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324) . . . . .	3,443	1,957	0	5,400
8060	Hydro-electric Power Dams - from Province . . . . .				0
8098	Other <input type="text"/>				0
9892	<b>Subtotal</b>	3,443	1,957	0	5,400
<b>8. TOTAL PAYMENTS-IN-LIEU LEVIED</b>					
9990	<b>TOTAL PILS Levied</b>	24,283	13,806	11,175	49,264

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# Schedule 26

## TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2012

1. Municipal and School Board Taxation		TOTAL			ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other			
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)		100.000%			67.383%	0.591%	27.840%	4.186%	0.000%			
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Distribution of Education Taxes in column 6 by School Board					
	16 \$	2 \$	17 \$	3 \$	LT / ST \$	UT \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$
0010 Residential	345,406,120	345,349,245	345,349,245	5,016,537	2,711,637	1,541,688	763,212	514,275	4,511	212,478	31,948	0
0050 Multi-residential	4,992,740	11,982,576	11,982,576	158,612	94,086	53,492	11,034	7,435	65	3,072	462	0
0110 Farmland	2,149,000	537,250	537,250	7,803	4,218	2,398	1,187	800	7	330	50	0
0140 Managed Forests	0	0	0	0	0	0	0	0	0	0	0	0
<b>9110 Subtotal</b>	<b>352,547,860</b>	<b>357,869,071</b>	<b>357,869,071</b>	<b>5,182,952</b>	<b>2,809,941</b>	<b>1,597,578</b>	<b>775,433</b>	<b>522,510</b>	<b>4,583</b>	<b>215,880</b>	<b>32,460</b>	<b>0</b>
0210 Commercial	34,787,940	56,097,669	56,097,669	1,204,417	440,472	250,428	513,517	346,023	3,035	142,963	21,496	0
0215 Commercial New Construction	5,212,000	8,476,041	8,476,041	170,016	66,552	37,838	65,626	44,221	388	18,270	2,747	0
0310 Parking Lot	59,000	64,389	64,389	1,367	506	287	574	387	3	160	24	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0	0
0325 Office Building New Constructi	0	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	0	0	0	0	0	0	0	0	0	0	0	0
0345 Shopping Centre New Construi	0	0	0	0	0	0	0	0	0	0	0	0
<b>9120 Subtotal</b>	<b>40,058,940</b>	<b>64,638,099</b>	<b>64,638,099</b>	<b>1,375,800</b>	<b>507,530</b>	<b>288,553</b>	<b>579,717</b>	<b>390,631</b>	<b>3,426</b>	<b>161,393</b>	<b>24,267</b>	<b>0</b>
0510 Industrial	13,218,200	26,026,933	26,026,933	522,653	204,360	116,187	202,106	136,185	1,194	56,266	8,460	0
0515 Industrial New Construction	794,000	1,625,772	1,625,772	30,027	12,765	7,258	10,004	6,741	59	2,785	419	0
0610 Large Industrial	0	0	0	0	0	0	0	0	0	0	0	0
0615 Large Industrial New Construct	0	0	0	0	0	0	0	0	0	0	0	0
<b>9130 Subtotal</b>	<b>14,012,200</b>	<b>27,652,706</b>	<b>27,652,706</b>	<b>552,680</b>	<b>217,125</b>	<b>123,445</b>	<b>212,110</b>	<b>142,926</b>	<b>1,254</b>	<b>59,051</b>	<b>8,879</b>	<b>0</b>
0710 Pipelines	1,753,000	2,353,148	2,353,148	50,959	18,477	10,505	21,977	14,809	130	6,118	920	0
0810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0
9160 Adj. for shared PIL properties	0	0	0	0	1,025	0	-1,025	-691	-6	-285	-43	0
9170 Supplementary Taxes	0	0	0	61,756	31,929	18,395	11,432	10,299	21	967	145	0
<b>9180 Total Levied by Rate</b>				<b>7,224,147</b>	<b>3,586,027</b>	<b>2,038,476</b>	<b>1,599,644</b>	<b>1,080,484</b>	<b>9,408</b>	<b>443,125</b>	<b>66,628</b>	<b>0</b>
9190 Amts Added to Tax Bill	0	0	0	50,284	50,284	0	0	0	0	0	0	0
9192 Other Taxation Amounts	0	0	0	0	0	0	0	0	0	0	0	0
<b>9199 TOTAL before Adj.</b>	<b>408,372,000</b>	<b>452,513,024</b>	<b>452,513,024</b>	<b>7,274,431</b>	<b>3,636,311</b>	<b>2,038,476</b>	<b>1,599,644</b>	<b>1,080,484</b>	<b>9,408</b>	<b>443,125</b>	<b>66,628</b>	<b>0</b>

2. Payments-In-Lieu of Taxation		TOTAL			Municipal PILS		Education PILS
Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	LT / ST \$	UT \$	6 \$
	16 \$	2 \$	17 \$	3 \$	4 \$	5 \$	
1010 Residential	0	0	0	0	0	0	0
1050 Multi-residential	0	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0	0
<b>9210 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1210 Commercial	1,631,000	2,654,255	2,654,255	43,864	20,840	11,849	11,175
1215 Commercial New Construction	0	0	0	0	0	0	0
1310 Parking Lot	0	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0	0
1325 Office Building New Constructi	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0
1345 Shopping Centre New Construi	0	0	0	0	0	0	0
<b>9220 Subtotal</b>	<b>1,631,000</b>	<b>2,654,255</b>	<b>2,654,255</b>	<b>43,864</b>	<b>20,840</b>	<b>11,849</b>	<b>11,175</b>
1510 Industrial	0	0	0	0	0	0	0
1515 Industrial New Construction	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0
1615 Large Industrial New Construct	0	0	0	0	0	0	0
<b>9230 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1710 Pipelines	0	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0	0
9270 Supplementary PILS	0	0	0	0	0	0	0
<b>9280 Total Levied by Rate</b>				<b>43,864</b>	<b>20,840</b>	<b>11,849</b>	<b>11,175</b>
9290 Amts Added to PILS	0	0	0	0	0	0	0
9292 Other PIL Amounts	0	0	0	5,400	3,443	1,957	0
<b>9299 TOTAL before Adj.</b>	<b>1,631,000</b>	<b>2,654,255</b>	<b>2,654,255</b>	<b>49,264</b>	<b>24,283</b>	<b>13,806</b>	<b>11,175</b>

Part 3 contains Distribution of PILS by School Boards

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## Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2012

### 3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board					
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other	
	3	4	5				8	9	10	11	12	13	14	15	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5010 Canada				0		0									
5020 Canada Enterprises	2,836	1,613	3,308	7,757		7,757	2,836	1,613	3,308	2,228	21	921	138	0	
<b>Ontario</b>															
Municipal Tax Assist. Act															
5210 Prev. Exempt Properties				0		0									
5220 Other Mun. Tax Asst. Act	11,257	6,400	0	17,657		17,657	11,257	6,400	0	0	0	0	0	0	
5230 Inst. Payments - Heads and Beds	3,443	1,957	0	5,400		5,400	3,443	1,957	0	0	0	0	0	0	
5232 Railway Rights-of-way	0	0	0	0		0									
5234 Utility Corridors/Transmission	0	0	0	0		0									
5236 Hydro-Electric Power Dams	0	0	0	0		0									
5240 Other				0		0									
<b>Ontario Enterprises</b>															
5410 Ontario Housing Corp.				0		0									
5430 Liquor Control Board of Ont.				0		0									
5432 Railway Rights-of-way	0	0	0	0		0									
5434 Utility Corridors/Transmission	0	0	0	0		0									
5437 Ontario Lottery and Gaming Corp.				0		0									
5460 Other				0		0									
5610 <b>Municipal Enterprises</b>				0		0									
5910 <b>Other Muns and Enterprises</b>	6,747	3,836	7,867	18,450		18,450	6,747	3,836	7,867	5,302	46	2,190	329	0	
5950 <b>Amounts Added to PIL</b>	0	0	0	0		0									
<b>9599 TOTAL</b>	<b>24,283</b>	<b>13,806</b>	<b>11,175</b>	<b>49,264</b>	<b>0</b>	<b>49,264</b>	<b>24,283</b>	<b>13,806</b>	<b>11,175</b>	<b>7,530</b>	<b>67</b>	<b>3,111</b>	<b>467</b>	<b>0</b>	







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## Schedule 40

### CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2012

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Social Housing</b>												
1410	Public Housing								0			0
1420	Non-Profit/Cooperative Housing								0			0
1430	Rent Supplement Programs								0			0
1497	Other								0			0
1498	Other								0			0
1499	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0	0
<b>Recreation and cultural services</b>												
1610	Parks	109,552		57,232	12,246			17,384	196,414			196,414
1620	Recreation programs	27,240		33,726					60,966			60,966
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill								0			0
1634	Rec. Fac. - All Other	932,383	37,532	692,733	28,625			219,866	1,911,139			1,911,139
1640	Libraries	169		18,722					18,891			18,891
1645	Museums								0			0
1650	Cultural services	260,433		989,215	89,996	2,276		6,690	1,348,610			1,348,610
1698	Other								0			0
1699	<b>Subtotal</b>	1,329,777	37,532	1,791,628	130,867	2,276	0	243,940	3,536,020	0	0	3,536,020
<b>Planning and development</b>												
1810	Planning and zoning	11,560		9,679					21,239			21,239
1820	Commercial and Industrial	8,244	21,711	74,908				29,986	134,849			134,849
1830	Residential development								0			0
1840	Agriculture and reforestation								0			0
1850	Tile drainage/shoreline assistance								0			0
1898	Other								0			0
1899	<b>Subtotal</b>	19,804	21,711	84,587	0	0	0	29,986	156,088	0	0	156,088
1910	Other								0			0
9910	<b>TOTAL</b>	2,567,490	223,365	3,722,719	1,806,235	30,999	33,340	1,882,092	10,266,240	0	0	10,266,240

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## Schedule 42

### ADDITIONAL INFORMATION

for the year ended December 31, 2012

**Additional information contained in Schedule 40**

		1
		\$
<b>Total of column 1 includes:</b>		
5010	Salaries and wages . . . . .	2,059,880
5020	Employee benefits . . . . .	507,610
5099	Total Salaries, Wages and Employee benefits (Not including line 5050) . . . . .	2,567,490
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51 . . . . .	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages) . . . . .	2,567,490
<b>Total of column 3 includes:</b>		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	0
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	
5820	Grants to universities and colleges . . . . .	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5895	Other <input type="text"/> . . . . .	
5896	Other <input type="text"/> . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations . . . . .	
<b>Line 0611 of column 11 (Total costs for paved roads) includes:</b>		
6106	Urban storm water . . . . .	
6107	Rural storm water . . . . .	
<b>Line 0612 of column 11 (Total costs for unpaved roads) includes:</b>		
6108	Rural storm water . . . . .	
<b>Line 0831 of column 11 (Total costs for water treatment) includes:</b>		
6611	Treatment costs for water not treated to drinking water standards . . . . .	
<b>Line 0832 of column 11 (Total costs for water distribution) includes:</b>		
6612	Distribution/transmission costs for water not treated to drinking water standards . . . . .	



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## Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2012

### ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST					AMORTIZATION				2012 Closing Net Book Value	
	2012 Opening Net Book Value	2012 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2012 Closing Cost Balance	2012 Opening Amortization Balance	Annual Amortization	Amortization Disposal		2012 Closing Amortization Balance
	1	2	3	4	5	6	7	8	9		10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Social Housing</b>											
1410	Public Housing	0	0			0	0			0	0
1420	Non-Profit/Cooperative Housing	0	0			0	0			0	0
1430	Rent Supplement Programs	0	0			0	0			0	0
1497	Other	0	0			0	0			0	0
1498	Other	0	0			0	0			0	0
<b>1499</b>	<b>Subtotal</b>		0	0	0	0	0	0	0	0	0
<b>Recreation and cultural services</b>											
1610	Parks	199,717	640,450			640,450	440,733	17,384		458,117	182,333
1620	Recreation programs	0	0			0	0			0	0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0	0			0	0			0	0
1634	Rec. Fac. - All Other	7,950,506	9,671,261	4,998		9,676,259	1,720,755	219,865		1,940,620	7,735,639
1640	Libraries	4,021	215,352			215,352	211,331			211,331	4,021
1645	Museums	0	0			0	0			0	0
1650	Cultural services	12,083	306,061			306,061	293,978	6,690		300,668	5,393
1698	Other	0	0			0	0			0	0
<b>1699</b>	<b>Subtotal</b>	<b>8,166,327</b>	<b>10,833,124</b>	<b>4,998</b>	<b>0</b>	<b>10,838,122</b>	<b>2,666,797</b>	<b>243,939</b>	<b>0</b>	<b>2,910,736</b>	<b>7,927,386</b>
<b>Planning and development</b>											
1810	Planning and zoning	0	0			0	0			0	0
1820	Commercial and Industrial	1,536,270	1,586,024			1,586,024	49,754	29,986		79,740	1,506,284
1830	Residential development	0	0			0	0			0	0
1840	Agriculture and reforestation	0	0			0	0			0	0
1850	Tile drainage/shoreline assistance	0	0			0	0			0	0
1898	Other	0	0			0	0			0	0
<b>1899</b>	<b>Subtotal</b>	<b>1,536,270</b>	<b>1,586,024</b>	<b>0</b>	<b>0</b>	<b>1,586,024</b>	<b>49,754</b>	<b>29,986</b>	<b>0</b>	<b>79,740</b>	<b>1,506,284</b>
1910	Other	0	0			0	0			0	0
<b>9910</b>	<b>Total Tangible Capital Assets</b>	<b>54,477,836</b>	<b>82,652,055</b>	<b>2,812,112</b>	<b>267,643</b>	<b>85,196,524</b>	<b>28,174,219</b>	<b>1,882,092</b>	<b>264,643</b>	<b>29,791,668</b>	<b>55,404,856</b>

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# FIR2012: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2012

### SEGMENTED BY ASSET CLASS

		2012 Opening Net Book Value (NBV) 1 \$	2012 Closing Net Book Value (NBV) 11 \$
<b>General Capital Assets</b>			
2005	Land . . . . .	842,239	1,120,238
2010	Land Improvements . . . . .	635,346	793,145
2020	Buildings . . . . .	12,340,419	12,657,495
2030	Machinery & Equipment . . . . .	829,600	720,951
2040	Vehicles . . . . .	205,326	434,700
2097	Other <input type="text"/> . . . . .	0	
2098	Other <input type="text"/> . . . . .	0	
2099	<b>Total General Capital Assets</b>	<b>14,852,930</b>	<b>15,726,529</b>
<b>Infrastructure Assets</b>			
2205	Land . . . . .	75,842	75,842
2210	Land Improvements . . . . .	88,795	87,119
2220	Buildings . . . . .	4,984,993	5,700,606
2230	Machinery & Equipment . . . . .	2,953,530	3,300,769
2240	Vehicles . . . . .	347,734	312,277
2250	Linear Assets . . . . .	31,174,012	30,201,714
2297	Other <input type="text"/> . . . . .	0	
2298	Other <input type="text"/> . . . . .	0	
2299	<b>Total Infrastructure Assets</b>	<b>39,624,906</b>	<b>39,678,327</b>
9920	<b>Total Tangible Capital Assets</b>	<b>54,477,836</b>	<b>55,404,856</b>
2405	<b>Construction-in-progress</b>	<b>214,409</b>	<b>598,261</b>
9921	<b>Total Tangible Capital Assets and Construction-in-progress</b>	<b>54,692,245</b>	<b>56,003,117</b>

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# FIR2012: Petrolia T

# Schedule 51

Asmt Code: 3819

## SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 54402

for the year ended December 31, 2012

### ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2012 Opening Balance	Expenditures in 2012	Less Assets Capitalized	2012 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
<b>0299</b>	<b>General government</b>	0			0
	<b>Protection services</b>				
0410	Fire	0			0
0420	Police	0			0
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0445	Building permit and inspection services	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other	0			0
<b>0499</b>	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Transportation services</b>				
0611	Roads - Paved	40,894	82,810		123,704
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	0			0
0614	Roadways - Traffic Operations & Roadside	0			0
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	0			0
0632	Transit - Disabled & special needs	0			0
0640	Parking	0			0
0650	Street lighting	0			0
0660	Air transportation	0			0
0698	Other	0			0
<b>0699</b>	<b>Subtotal</b>	<b>40,894</b>	<b>82,810</b>	<b>0</b>	<b>123,704</b>
	<b>Environmental services</b>				
0811	Wastewater collection/conveyance	0			0
0812	Wastewater treatment & disposal	0	179,804		179,804
0821	Urban storm sewer system	0			0
0822	Rural storm sewer system	0			0
0831	Water treatment	0			0
0832	Water distribution/transmission	162,367	121,238		283,605
0840	Solid waste collection	0			0
0850	Solid waste disposal	0			0
0860	Waste diversion	0			0
0898	Other	0			0
<b>0899</b>	<b>Subtotal</b>	<b>162,367</b>	<b>301,042</b>	<b>0</b>	<b>463,409</b>
	<b>Health services</b>				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	0			0
1035	Ambulance dispatch	0			0
1040	Cemeteries	0			0
1098	Other	0			0
<b>1099</b>	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Social and family services</b>				
1210	General assistance	0			0
1220	Assistance to aged persons	0			0
1230	Child care	0			0
1298	Other	0			0
<b>1299</b>	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Social Housing</b>				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
<b>1499</b>	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Recreation and cultural services</b>				
1610	Parks	0			0
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	11,148			11,148
1640	Libraries	0			0
1645	Museums	0			0
1650	Cultural services	0			0
1698	Other	0			0
<b>1699</b>	<b>Subtotal</b>	<b>11,148</b>	<b>0</b>	<b>0</b>	<b>11,148</b>
	<b>Planning and development</b>				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	0			0
1830	Residential development	0			0
1840	Agriculture and reforestation	0			0
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
<b>1899</b>	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1910	Other	0			0
<b>9910</b>	<b>Total Construction-In-Progress</b>	<b>214,409</b>	<b>383,852</b>	<b>0</b>	<b>598,261</b>



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# FIR2012: Petrolia T

# Schedule 53

Asmt Code: 3819

## CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 54402

## (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2012

### CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	1,249,929
1020	Acquisition of tangible capital assets . . . . .	-3,195,966
1030	Amortization of tangible capital assets . . . . .	1,882,092
1031	Contributed (Donated) tangible capital assets . . . . .	
1040	(Gain)/Loss on sale to tangible capital assets . . . . .	-110,522
1050	Proceeds on sale of tangible capital assets . . . . .	538,522
1060	Write-downs of tangible capital assets . . . . .	
1070	Other <input type="text"/> . . . . .	
1071	Other <input type="text"/> . . . . .	
<b>1099</b>	<b>Subtotal</b>	<b>-885,874</b>
1210	Acquisition and consumption of supplies inventories . . . . .	
1220	Acquisition and consumption of prepaid expenses . . . . .	18,825
1230	Other <input type="text"/> . . . . .	
<b>1299</b>	<b>Subtotal</b>	<b>18,825</b>
1410	(Increase)/decrease in net financial assets/net debt . . . . .	382,880
1420	Net financial assets (net debt), beginning of year . . . . .	3,396,821
<b>9910</b>	<b>Net financial assets (net debt), end of year . . . . .</b>	<b>3,779,701</b>

### SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1
		\$
<b>Long Term Liabilities Incurred</b>		
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
<b>0265</b>	<b>Infrastructure Ontario . . . . .</b>	
0297	Other <input type="text"/> . . . . .	
0298	Other <input type="text"/> . . . . .	
<b>0299</b>	<b>Subtotal</b>	<b>0</b>
<b>Financing from Dedicated Revenue</b>		
0405	Municipal Property Tax by Levy . . . . .	
0406	Reserves and Reserve funds . . . . .	376,002
0410	Municipal User Fees & Service Charges . . . . .	
0415	Development Charges . . . . .	
0416	Recreation land (The Planning Act) . . . . .	
0419	Donations . . . . .	
0420	Other <input type="text"/> . . . . .	
0425	Capital Grants: Federal . . . . .	
0430	Capital Grants: Provincial . . . . .	156,256
0435	Capital Grants: Other Municipalities . . . . .	
0440	Canada Gas Tax . . . . .	
0445	Provincial Gas Tax . . . . .	
0495	Other <input type="text"/> . . . . .	2,663,708
0496	Other <input type="text"/> . . . . .	
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
<b>0499</b>	<b>Subtotal</b>	<b>3,195,966</b>
0610	Contributed (Donated) tangible capital assets . . . . .	0
<b>9920</b>	<b>Total Capital Financing</b>	<b>3,195,966</b>
<b>0810</b>	<b>Unexpended Capital Financing or (Unfinanced Capital Outlay) . . . . .</b>	<b>0</b>

# FIR2012: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

for the year ended December 31, 2012

### Schedule 54

\* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

#### CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2012 Actual
<b>Operating Transactions</b>		1
<b>Cash received from</b>		\$
0210	Taxes . . . . .	
0220	Transfers . . . . .	
0230	User Fees . . . . .	
0240	Fees, Permits, Licenses and Fines . . . . .	
0250	Enterprises . . . . .	
0260	Investments . . . . .	
0298	Other <input type="text"/>	
<b>0299</b>	<b>Subtotal</b>	<b>0</b>
<b>Cash paid for</b>		
0410	Salaries, Wages and Employment Contracts and Benefits . . . . .	
0420	Material and Supplies . . . . .	
0430	Contracted Services . . . . .	
0440	Financing Charges . . . . .	
0450	External Transfers . . . . .	
0498	Other <input type="text"/>	
<b>0499</b>	<b>Subtotal</b>	<b>0</b>
<b>2099</b>	<b>Cash provided by operating transactions</b>	<b>0</b>
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	
0620	Cash used to acquire tangible capital assets . . . . .	
0630	Change in construction-in-progress . . . . .	
0698	Other <input type="text"/>	
<b>0699</b>	<b>Cash applied to capital transactions</b>	<b>0</b>
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	
0898	Other <input type="text" value="Repayment of long-term receivable"/>	
<b>0899</b>	<b>Cash provided by / (applied to) investing transactions</b>	<b>0</b>
<b>Financing Transactions</b>		
1010	Proceeds from long term debt issues . . . . .	
1020	Principal long term debt repayment . . . . .	
1030	Temporary loans . . . . .	
1031	Repayment of temporary loans . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
<b>1099</b>	<b>Cash applied to financing transactions</b>	<b>0</b>
1210	Increase in cash and cash equivalents . . . . .	0
1220	Cash and cash equivalents, beginning of year . . . . .	4,038,237
<b>9920</b>	Cash and cash equivalents, end of year . . . . .	<b>4,038,237</b>

		2012 Actual
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	0
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	0
<b>9930</b>	Net cash available for other purposes . . . . .	<b>0</b>

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# FIR2012: Petrolia T

# Schedule 54

Asmt Code: 3819

## CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 54402

for the year ended December 31, 2012

\* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

### CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2012 Actual 1 \$
<b>Operating Transactions</b>		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	1,249,929
2020	Non-cash items including amortization . . . . .	1,513,243
2021	Contributed (Donated) tangible capital assets . . . . .	
2022	Change in non-cash assets and liabilities . . . . .	313,258
2030	Prepaid expenses . . . . .	18,825
2040	Change in deferred revenue . . . . .	51,965
2096	Other <input type="text"/> . . . . .	
2097	Other <input type="text"/> . . . . .	
2098	Other <input type="text"/> . . . . .	
<b>2099</b>	<b>Cash provided by operating transactions</b>	<b>3,147,220</b>
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	538,522
0620	Cash used to acquire tangible capital assets . . . . .	-3,195,966
0630	Change in construction-in-progress . . . . .	
0698	Other <input type="text"/> . . . . .	
<b>0699</b>	<b>Cash applied to capital transactions</b>	<b>-2,657,444</b>
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	87,746
0820	Portfolio investments . . . . .	
0898	Other <input type="text"/> Repayment of long-term receivable . . . . .	50,000
<b>0899</b>	<b>Cash provided by / (applied to) investing transactions</b>	<b>137,746</b>
<b>Financing Transactions</b>		
1010	Proceeds from long term debt issues . . . . .	
1020	Principal long term debt repayment . . . . .	-880,021
1030	Temporary loans . . . . .	
1031	Repayment of temporary loans . . . . .	
1096	Other <input type="text"/> . . . . .	
1097	Other <input type="text"/> . . . . .	
1098	Other <input type="text"/> . . . . .	
<b>1099</b>	<b>Cash applied to financing transactions</b>	<b>-880,021</b>
1210	Increase in cash and cash equivalents . . . . .	-252,499
1220	Cash and cash equivalents, beginning of year . . . . .	4,038,237
<b>9920</b>	Cash and cash equivalents, end of year . . . . .	<b>3,785,738</b>

		2012 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	3,147,220
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	-880,021
<b>9930</b>	Net cash available for other purposes . . . . .	<b>2,267,199</b>

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# FIR2012: Petrolia T

# Schedule 60

Asmt Code: 3819

## CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 54402

for the year ended December 31, 2012

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year . . . . .	214,627	0	5,285,775
0310	Allocation of Surplus . . . . .			1,249,929
Development Charges Act				
0610	Non-discounted services . . . . .			
0620	Discounted services . . . . .			
0630	Credits utilized (Development Charges Act) . . . . .			
0699	<b>Subtotal Development Charges Act</b>	0		
0810	Lot levies . . . . .			
0820	Subdivider contributions . . . . .			
0830	Recreational land (the Planning Act) . . . . .			
0841	Investment Income . . . . .	6,525		
0860	Gasoline Tax - Province . . . . .	0		
0861	Building Code Act, 1992 (Section 2.23) . . . . .			
0862	Gasoline Tax - Federal . . . . .	160,185		
0863	Canada Transit Funding (Bill C-48) . . . . .			
0864	Building Canada Fund (BCF) . . . . .			
0895	Other			
0896	Other			
0897	Other			
0898	Other			
9940	<b>TOTAL Revenues &amp; Surplus</b>	166,710	0	1,249,929
0910	Less: Utilization (deferred revenue recognized) . . . . .	114,745		1,549,701
2099	<b>Balance, end of year . . . . .</b>	266,592	0	4,986,003

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# FIR2012: Petrolia T

# Schedule 60

Asmt Code: 3819

## CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 54402

for the year ended December 31, 2012

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds . . . . .			594,758
5020	Contingencies . . . . .			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.				
5030	Sewer . . . . .			
5040	Water . . . . .			
5050	Replacement of equipment . . . . .			
5060	Sick leave . . . . .			
5070	Insurance . . . . .			
5080	Workplace Safety and Insurance Board (WSIB) . . . . .			
5090	Post-employment benefits . . . . .			
5091	Tax rate stabilization . . . . .			
5630	Lot levies . . . . .			
5660	Parking revenues . . . . .			
5670	Debenture repayment . . . . .			
5680	Exchange rate stabilization . . . . .			
<b>Per Service Purpose:</b>				
5205	General government . . . . .			
5210	Protection services . . . . .			29,512
Transportation services:				
5215	Roadways . . . . .			
5216	Winter Control . . . . .			
5220	Transit . . . . .			
5221	Parking . . . . .			
5222	Street lighting . . . . .			
5223	Air transportation . . . . .			
Environmental services:				
5225	Wastewater system . . . . .			2,308,165
5230	Storm water system . . . . .			
5235	Waterworks system . . . . .			583,044
5240	Solid waste collection . . . . .			
5245	Solid waste disposal . . . . .			
5246	Waste diversion . . . . .			
5250	Health services . . . . .			15,504
5255	Social and family services . . . . .			
5260	Social housing . . . . .			
Recreation and cultural services:				
5265	Parks . . . . .			
5266	Recreation programs . . . . .			
5271	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5274	Recreation facilities - All Other . . . . .			128,928
5275	Libraries . . . . .			3,977
5276	Museums . . . . .			
5277	Cultural services . . . . .			12,604
5280	Planning and development . . . . .			785,147
5290	Other <input type="text" value="Unspecified"/> . . . . .			524,364
<b>Obligatory Deferred Revenue:</b>				
5610	Development Charges Act - Non-discounted services . . . . .			
5620	Development Charges Act - Discounted services . . . . .			
5640	Subdivider contributions . . . . .	16,158		
5650	Recreational land (the Planning Act) . . . . .			
5661	Building Code Act, 1992 (Section 2.23) . . . . .			
5690	Gasoline Tax - Province . . . . .	0		
5691	Gasoline Tax - Federal . . . . .	160,371		
5692	Canada Transit Funding (Bill C-48) . . . . .			
5693	Building Canada Fund (BCF) . . . . .			
5695	Other <input type="text" value="OMERS Pension surplus"/> . . . . .	90,063		
5696	Other <input type="text"/> . . . . .			
5697	Other <input type="text"/> . . . . .			
5698	Other <input type="text"/> . . . . .			
5699	Other <input type="text"/> . . . . .			
<b>9930</b>	<b>TOTAL</b>	<b>266,592</b>	<b>0</b>	<b>4,986,003</b>

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**FIR2012: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**Schedule 61**

**DEVELOPMENT CHARGES RESERVE FUNDS**

for the year ended December 31, 2012

	Development Charges Proceeds					Development Charges Disbursements					Balance December 31	
	Balance January 1	Development Charges Collected	Interest and Investment Income	Other Proceeds	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided		Total
	1	2	3	4	5	6	7	8	9	10		11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Development Charges</b>												
0205 General Government . . . . .	0					0					0	0
0210 Fire Protection . . . . .	0					0					0	0
0215 Police Protection . . . . .	0					0					0	0
0220 Roads and Structures . . . . .	0					0					0	0
0225 Transit . . . . .	0					0					0	0
0230 Wastewater . . . . .	0					0					0	0
0235 Stormwater . . . . .	0					0					0	0
0240 Water . . . . .	0					0					0	0
0245 Emergency Medical Services . . . . .	0					0					0	0
0250 Homes for the Aged . . . . .	0					0					0	0
0255 Daycare . . . . .	0					0					0	0
0260 Housing . . . . .	0					0					0	0
0265 Parkland Development . . . . .	0					0					0	0
0270 GO Transit . . . . .	0					0					0	0
0275 Library . . . . .	0					0					0	0
0280 Recreation . . . . .	0					0					0	0
0285 Development Studies . . . . .	0					0					0	0
0286 Parking . . . . .	0					0					0	0
0287 Animal Control . . . . .	0					0					0	0
0288 Municipal Cemeteries . . . . .	0					0					0	0
0290 Other . . . . .	0					0					0	0
0295 Other . . . . .	0					0					0	0
0296 Other . . . . .	0					0					0	0
0297 Other . . . . .	0					0					0	0
<b>0299 TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Note 1: Please attach the financial statement relating to development charge by-laws and reserve funds identified in section 43 of the Development Charges Act, 1997.**

**Note 2: Please attach a copy of your municipal development charge pamphlet, which provides information on your DC rates in place as of December 31.**



2012-V01

**FIR2012: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**Schedule 62  
DEVELOPMENT CHARGES RATES - SPECIAL AREAS**

for the year ended December 31, 2012

*Sq. Foot / Sq. Metre (Please specify)*

**RESIDENTIAL CHARGES (\$)**

**NON - RESIDENTIAL CHARGES (\$)**

	Single Detached	Semi-Detached	Other Multiples	Apartments		Other	Other	Other	Other	NON Res. Sq. Foot / Sq. Metre (Please Specify)	Industrial Sq. Foot / Sq. Metre (Please Specify)	Commercial Sq. Foot / Sq. Metre (Please Specify)	Institutional Sq. Foot / Sq. Metre (Please Specify)	Other	Other	Other
				< = 1 Bedroom	> = 2 Bedroom											
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Service</b>																



# FIR2012: Petrolia T

# Schedule 70

Asmt Code: 3819  
MAH Code: 54402

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION for the year ended December 31, 2012

Financial Assets		1
		\$
0299	Cash and cash equivalents	3,785,738
<b>Accounts receivable</b>		
0410	Canada	321,922
0420	Ontario	
0430	Upper-tier	
0440	Other municipalities	66,047
0450	School boards	
0490	Other receivables	880,298
0499	<b>Subtotal</b>	1,268,267
<b>Taxes receivable</b>		
0610	Current year's levies	412,995
0620	Previous year's levies	183,135
0630	Prior year's levies	75,565
0640	Penalties and interest	55,406
0690	LESS: Allowance for uncollectables	30,000
0699	<b>Subtotal</b>	697,101
<b>Investments *</b>		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	2,609,854
0828	Other	
0829	<b>Subtotal</b>	2,609,854
<b>Debt Recoverable from Others</b>		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845	<b>Subtotal</b>	0
<b>Other financial assets</b>		
0830	Inventories held for resale	
0835	Notes receivable	400,000
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	1,430,914
0898	<b>Subtotal</b>	1,830,914
9930	<b>TOTAL Financial Assets</b>	10,191,874
8010	* Market value of Investments included in Line 0829	

# FIR2012: Petrolia T

# Schedule 70

Asmt Code: 3819

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 54402

for the year ended December 31, 2012

Liabilities		1
<b>Temporary loans</b>		\$
2010	Operating purposes . . . . .	
Tangible Capital Assets:		
2020	Canada . . . . .	
2030	Ontario . . . . .	
2040	Other . . . . .	
<b>2099</b>	<b>Subtotal</b>	<b>0</b>
<b>Accounts Payable</b>		
2210	Canada . . . . .	
2220	Ontario . . . . .	
2230	Upper-tier . . . . .	
2240	Other municipalities . . . . .	
2250	School boards . . . . .	
2260	Interest on debt . . . . .	27,451
2270	Trade accounts payable . . . . .	706,992
2290	Other . . . . .	364,876
<b>2299</b>	<b>Subtotal</b>	<b>1,099,319</b>
<b>Deferred revenue</b>		
2410	Obligatory reserve funds (SLC 60 2099 01) . . . . .	266,592
2490	Other . . . . .	
<b>2499</b>	<b>Subtotal</b>	<b>266,592</b>
<b>Long term liabilities</b>		
2610	Debt issued . . . . .	5,046,262
2620	Debt payable to others . . . . .	
2630	Lease purchase agreements (Tangible capital leases) . . . . .	
2640	Other <input type="text"/> . . . . .	
2650	Other <input type="text"/> . . . . .	
2660	LESS: Debt issued on behalf of Government Business Enterprise . . . . .	
<b>2699</b>	<b>Subtotal</b>	<b>5,046,262</b>
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure . . . . .	
<b>Post employment benefits</b>		
2810	Accumulated sick leave . . . . .	
2820	Accrued vacation pay . . . . .	
2830	Accrued pensions payable . . . . .	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB) . . . . .	
2898	Other <input type="text"/> . . . . .	
<b>2899</b>	<b>Subtotal post employment benefits</b>	<b>0</b>
<b>9940</b>	<b>TOTAL Liabilities</b>	<b>6,412,173</b>
<b>9945</b>	<b>Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)</b>	<b>3,779,701</b>
<b>Non-Financial Assets</b>		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11) . . . . .	56,003,117
6250	Inventories of Supplies . . . . .	
6260	Prepaid Expenses . . . . .	14,380
6299	<b>Total Non-Financial Assets</b>	<b>56,017,497</b>
<b>9970</b>	<b>Total Accumulated Surplus/(Deficit)</b>	<b>59,797,198</b>
<b>Analysis of the Accumulated Surplus/(Deficit)</b>		1
		\$
6410	Equity in Tangible Capital Assets . . . . .	56,003,119
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03) . . . . .	4,986,003
6430	General Surplus/ (Deficit) . . . . .	-155,760
Local boards		
5030	Transit operations . . . . .	
5035	Water operations . . . . .	
5040	Wastewater operations . . . . .	
5041	Solid waste operations . . . . .	
5045	Libraries . . . . .	
5050	Cemeteries . . . . .	
5055	Recreation, community centres and arenas . . . . .	
5060	Business Improvement Area . . . . .	
5076	Other <input type="text"/> . . . . .	
5077	Other <input type="text"/> . . . . .	
5078	Other <input type="text"/> . . . . .	
5079	Other <input type="text"/> . . . . .	
<b>5098</b>	<b>Total Local Boards</b>	<b>0</b>
5080	Equity in Government Business Enterprises (SLC 10 6090 01) . . . . .	4,040,768
6601	Unfunded Employee Benefits . . . . .	
6602	Unfunded Landfill closure costs . . . . .	
6610	Other <input type="text"/> Unfunded . . . . .	-5,076,932
6620	Other <input type="text"/> . . . . .	
6630	Other <input type="text"/> . . . . .	
6640	Other <input type="text"/> . . . . .	
<b>6699</b>	<b>Total Other</b>	<b>-5,076,932</b>
<b>9971</b>	<b>Total Accumulated Surplus/(Deficit)</b>	<b>59,797,198</b>

2012-V01

# FIR2012: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Single/Lower-Tier ONLY Schedule 72

### CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2012

<b>Continuity of Taxes Receivable</b>		9
		\$
0210	Taxes receivable, beginning of year . . . . .	638,282
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	47,895
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	7,274,431
0225	PLUS: Current Year Penalties and Interest . . . . .	93,637
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	7,295,847
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	61,297
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	0
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year . . . . .	697,101
<b>Cash Collections</b>		9
		\$
0610	Current year's tax . . . . .	6,801,164
0620	Previous year's tax . . . . .	371,088
0630	Penalties and interest . . . . .	76,725
0640	Amounts added to tax bills for collection purposes only . . . . .	46,870
0690	Other <input type="text"/>	
<b>0699</b>	<b>TOTAL Cash Collections</b>	<b>7,295,847</b>

2012-V01

# FIR2012: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2012

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
<b>Tax Adjustments Applied to Taxation</b>										
		\$	\$	\$	\$	\$	\$	\$	\$	
1099	Municipal Act (353, 354, 357, 358, RfR) . . . . .	4,639	29	1,472	210		6,350	9,236	5,499	21,085
1299	Discounts for Advance Payments (Mun. Act 345(10)) . . . . .									0
1499	Tax Credit (Mun. Act 474.3) . . . . .									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act 345(10)) . . . . .						0			0
1810	Rebates to Commercial properties (Mun. Act 362) . . . . .						0			0
1820	Rebates to Industrial properties (Mun. Act 362) . . . . .						0			0
1899	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361) . . . . .						0			0
2299	Vacant Unit Rebates (Mun. Act 364) . . . . .						0	11,619		11,619
2399	Reduction for Heritage Property (Mun. Act 365.2) . . . . .						0	4,476		4,476
2890	Other Legion . . . . .						0	5,589		5,589
2891	Other Other . . . . .						0	18,528		18,528
2892	Other . . . . .						0			0
2893	Other . . . . .						0			0
2899	<b>Tax adjustments before allowances</b>	4,639	29	1,472	210	0	6,350	49,448	5,499	61,297
<b>Tax Adjustments Not Applied to Taxation</b>										
		\$	\$	\$	\$	\$	\$	\$	\$	\$
4010	Tax sale, Tax registration accounts . . . . .									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 315) . . . . .						0			0
4420	Net Impact of 5% Capping Limit Program . . . . .						0			0
4890	Other . . . . .						0			0
4891	Other . . . . .						0			0
4999	<b>Tax Adjustments Not Applied to Taxation</b>	0	0	0	0	0	0	0	0	0
<b>Additional Information</b>										
6010	Recovery of Tax Deferrals . . . . .						0			0
7010	Entitlement of School Boards . . . . .	1,083,375	9,446	444,764	66,885	0	1,604,469			

2012-001

**FIR2012: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**Schedule 74  
LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2012

**1. Debt burden of the municipality**

All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		1
		\$
0210	To Ontario and agencies . . . . .	876,044
0220	To Canada and agencies . . . . .	1,779,828
0230	To Others . . . . .	2,390,390
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
<b>0299</b>	<b>Subtotal</b>	<b>5,046,262</b>
0499	PLUS: All debt assumed by the municipality from others . . . . .	
LESS: All debt assumed by others		
0610	Ontario . . . . .	
0620	School boards . . . . .	
0630	Other Municipalities . . . . .	
0640	Government Business Enterprises . . . . .	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
<b>0699</b>	<b>Subtotal</b>	<b>0</b>
LESS: Debt retirement funds		
0810	Sewer . . . . .	
0820	Water . . . . .	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
<b>0899</b>	<b>Subtotal</b>	<b>0</b>
LESS: Own sinking funds (Actual balances)		
1010	General municipal . . . . .	
1020	Enterprises and others . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
<b>1099</b>	<b>Subtotal</b>	<b>0</b>
<b>9910</b>	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>5,046,262</b>

**2. Debt burden of the municipality: Analysed by debt instrument**

1210	Sinking fund debentures . . . . .	
1220	Installment (serial) debentures . . . . .	876,044
1230	Long term bank loans . . . . .	2,390,390
1240	Lease purchase agreements (Tangible capital leases) . . . . .	
1250	Mortgages . . . . .	
1260	Ontario Clean Water Agency (OCWA) . . . . .	
1280	Construction Financing Debentures . . . . .	
1297	Other CMHC <input type="text"/>	1,779,828
1298	Other <input type="text"/>	
<b>9920</b>	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>5,046,262</b>

**3. Debt burden of the municipality: Analysed by function**

1405	General government . . . . .	
1410	Protection services . . . . .	
Transportation services:		
1415	Roadways . . . . .	1,779,828
1416	Winter Control . . . . .	
1420	Transit . . . . .	
1421	Parking . . . . .	
1422	Street Lighting . . . . .	
1423	Air Transportation . . . . .	
Environmental services:		
1425	Wastewater system . . . . .	
1430	Storm water system . . . . .	
1435	Waterworks system . . . . .	1,794,017
1440	Solid Waste collection . . . . .	
1445	Solid Waste disposal . . . . .	
1446	Waste diversion . . . . .	
1450	Health services . . . . .	
1455	Social and family services . . . . .	
1460	Social housing . . . . .	
Recreation and cultural services:		
1465	Parks . . . . .	
1466	Recreation programs . . . . .	
1471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	
1474	Recreation facilities - All Other . . . . .	1,472,417
1475	Libraries . . . . .	
1476	Museums . . . . .	
1477	Cultural services . . . . .	
1480	Planning and development . . . . .	
1490	Other long term liabilities . . . . .	
<b>9930</b>	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>5,046,262</b>

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# FIR2012: Petrolia T

Asmt Code: 3819

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## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2012

**4. Debt payable in foreign currencies (net of sinking fund holdings)**

		1
		\$
<b>US Dollars:</b>		
1610	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
<b>Other currency:</b>		
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/>	

**5. Interest earned on sinking funds and on debt retirement funds during the year**

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

**6. Details of sinking fund balance**

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
	<b>Balance of own sinking funds at year end</b>	
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
<b>2199</b>	<b>Subtotal</b>	<b>0</b>
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

**7. Long term commitments at year end**

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	<input type="text"/>
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
<b>2499</b>	<b>TOTAL</b>	<b>0</b>

2012-V01

# FIR2012: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2012

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4 Y or N	1 Y or N	2 \$	3 Years
2610	Pending or threatened litigation . . . . .	N			
2620	Retroactive wage settlements . . . . .	N			
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .	N			
2640	Outstanding loans guaranteed . . . . .	N			
2698	Other <input type="text"/> . . . . .	N			
2699	<b>TOTAL</b>			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1 \$	2 \$	3 \$
Water projects:				
2810	For this Municipality only . . . . .			
2820	Share of integrated project(s) . . . . .			
Wastewater projects:				
2830	For this Municipality only . . . . .			
2840	Share of integrated project(s) . . . . .			

10. Debt Charges for the current year		Principal	Interest	Total
		1 \$	2 \$	3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates . . . . .	880,021	223,365	
3014	Other . . . . .			
3015	Tile Drainage/Shoreline Assistance . . . . .			
3020	Recovered from reserve funds . . . . .			
Recovered from unconsolidated entities:				
3030	Electricity . . . . .			
3040	Gas . . . . .			
3050	Telephone . . . . .			
3097	Other <input type="text"/> . . . . .			
3098	Other <input type="text"/> . . . . .			
3099	<b>TOTAL</b>	880,021	223,365	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt . . . . .			
3120	Provincial Grant funding for repayment of long term debt . . . . .			
<b>Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)</b>				
3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .			0
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .			
3199	<b>TOTAL</b>			0

11. Long term debt refinanced		Principal	Interest
		1 \$	2 \$
3410	Repayment of Provincial Special Assistance . . . . .		
3420	Other long term debt refinanced . . . . .		

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# FIR2012: Petrolia T

Asmt Code: 3819

MAH Code: 54402

# Schedule 74

## LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2012

### 12. Future principal and interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2013 . . . . .	941,877	185,719						
3220	Year 2014 . . . . .	982,105	145,492						
3230	Year 2015 . . . . .	986,505	103,608						
3240	Year 2016 . . . . .	186,546	78,729						
3250	Year 2017 . . . . .	193,555	71,720						
3260	Years 2018 to 2022 . . . . .	1,082,574	243,801						
3270	Years 2023 onwards . . . . .	673,100	47,029						
3280	Int. to be earned on sink. funds .								
3299	<b>TOTAL</b>	5,046,262	876,098	0	0	0	0	0	0

### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)

3601

\* Use ALT + ENTER Keys to "Return" to the next line.



**FIR2012: Petrolia T**  
Asmt Code: 3819  
MAH Code: 54402

**Schedule 75**  
**WATER SERVICE**  
for the year ended December 31, 2012

**WATER SERVICE**

**STATEMENT OF OPERATIONS**

		1
		\$
<b>Revenues</b>		
0205	User Fees . . . . .	1,017,531
0206	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
0210	Services to Other Municipalities . . . . .	949,892
0215	Ontario Conditional Grants . . . . .	
0220	Ontario Housing Programs . . . . .	
0225	Canada Conditional Grants . . . . .	
0230	Ontario Capital Grants . . . . .	
0235	Canada Capital Grants . . . . .	
0240	Canada Gas Tax Funding . . . . .	
0245	Revenue from Other Municipalities . . . . .	
0250	Investment Income . . . . .	
0260	Deferred revenue earned . . . . .	
0295	Other <input type="text"/>	
0296	Other <input type="text"/>	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
<b>0299</b>	<b>Total Revenues</b>	<b>1,967,423</b>
<b>Operating Expenses: Analysis of Expenses by Object</b>		
		1
		\$
0410	Salaries, Wages and Employee Benefits . . . . .	123,730
0420	Operating and General Expenditures . . . . .	787,761
0430	Amortization Expense . . . . .	352,402
0440	Interest Expense . . . . .	91,786
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
<b>0499</b>	<b>Total Expenses</b>	<b>1,355,679</b>
<b>9910</b>	<b>Net Income</b>	<b>611,744</b>

# FIR2012: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 75 WASTEWATER SERVICE for the year ended December 31, 2012

### WASTEWATER SERVICE

#### STATEMENT OF OPERATIONS

		1
		\$
<b>Revenues</b>		
1005	User Fees . . . . .	918,503
1006	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
1010	Services to Other Municipalities . . . . .	
1015	Ontario Conditional Grants . . . . .	
1020	Ontario Housing Programs . . . . .	
1025	Canada Conditional Grants . . . . .	
1030	Ontario Capital Grants . . . . .	
1035	Canada Capital Grants . . . . .	
1040	Canada Gas Tax Funding . . . . .	
1045	Revenue from Other Municipalities . . . . .	
1050	Investment Income . . . . .	
1060	Deferred revenue earned . . . . .	
1095	Other <input type="text"/> . . . . .	
1096	Other <input type="text"/> . . . . .	
1097	Other <input type="text"/> . . . . .	
1098	Other <input type="text"/> . . . . .	
<b>1099</b>	<b>Total Revenues</b>	<b>918,503</b>
<b>Operating Expenses: Analysis of Expenses by Object</b>		
		1
		\$
1210	Salaries, Wages and Employee Benefits . . . . .	17,334
1220	Operating and General Expenditures . . . . .	455,072
1230	Amortization Expense . . . . .	265,583
1240	Interest Expense . . . . .	9,454
1295	Other <input type="text"/> . . . . .	
1296	Other <input type="text"/> . . . . .	
1297	Other <input type="text"/> . . . . .	
1298	Other <input type="text"/> . . . . .	
<b>1299</b>	<b>Total Expenses</b>	<b>747,443</b>
<b>9920</b>	<b>Net Income</b>	<b>171,060</b>

**FIR2012: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**Schedule 75**  
**TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY**  
for the year ended December 31, 2012

**WATER SERVICE**

**SEGMENTED BY ASSET CLASS**

		COST					AMORTIZATION						
		2012 Opening Net Book Value	2012 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2012 Closing Cost Balance	2012 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2012 Closing Amortization Balance	2012 Closing Net Book Value	Construction in Progress
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
0210	Land	1,408	1,408				1,408	0			0	1,408	
0220	Buildings	4,339,705	5,330,104	865,471			6,195,575	990,300	106,845		1,097,145	5,098,430	
0230	Distribution / Transmission Mains	5,633,673	8,027,323				8,027,323	2,378,967	145,800		2,524,767	5,502,556	162,367
0240	Equipment	2,911,534	3,398,999	447,849			3,846,848	492,147	99,757		591,904	3,254,944	
0296	Other	0	0				0	0			0	0	
0297	Other	0	0				0	0			0	0	
0298	Other	0	0				0	0			0	0	
<b>0299</b>	<b>Total Infrastructure Assets</b>	<b>12,886,320</b>	<b>16,757,834</b>	<b>1,313,320</b>	<b>0</b>	<b>0</b>	<b>18,071,154</b>	<b>3,861,414</b>	<b>352,402</b>	<b>0</b>	<b>4,213,816</b>	<b>13,857,338</b>	<b>162,367</b>

**WASTEWATER SERVICE**

**SEGMENTED BY ASSET CLASS**

		COST					AMORTIZATION						
		2012 Opening Net Book Value	2012 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2012 Closing Cost Balance	2012 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2012 Closing Amortization Balance	2012 Closing Net Book Value	Construction in Progress
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
0410	Land	50,552	50,552				50,552	0			0	50,552	
0420	Buildings	643,512	2,063,396				2,063,396	1,419,884	43,013		1,462,897	600,499	183,591
0430	Collection Mains	7,626,855	12,530,272				12,530,272	4,903,417	213,141		5,116,558	7,413,714	
0440	Equipment	42,649	155,084				155,084	112,435	7,754		120,189	34,895	
0496	Other	Land improvements	88,795	167,537			167,537	75,393	1,675		77,068	90,469	
0497	Other		0				0	0			0	0	
0498	Other		0				0	0			0	0	
<b>0499</b>	<b>Total Infrastructure Assets</b>	<b>8,452,363</b>	<b>14,966,841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,966,841</b>	<b>6,511,129</b>	<b>265,583</b>	<b>0</b>	<b>6,776,712</b>	<b>8,190,129</b>	<b>183,591</b>

2012-V01

# FIR2012: Petrolia T

Asmt Code: 3819

MAH Code: 54402

# Schedule 76

## GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2012

### GOVERNMENT BUSINESS ENTERPRISES

#### STATEMENT OF FINANCIAL POSITION

##### Assets

0210	Current . . . . .	
0220	Capital . . . . .	
0297	Other . . . . .	
0298	Other <input type="text"/>	
<b>0299</b>	<b>Total Assets</b>	

Please Specify GBE						Total
Bluewater Power						
1	2	3	4	5	20	
\$	\$	\$	\$	\$	\$	
28,620,350					28,620,350	
57,623,118					57,623,118	
6,200,062					6,200,062	
					0	
92,443,530	0	0	0	0	92,443,530	

##### Liabilities

0410	Current . . . . .	
0420	Long-term . . . . .	
0497	Other . . . . .	
0498	Other <input type="text"/>	
<b>0499</b>	<b>Total Liabilities</b>	

17,745,614					17,745,614
39,237,951					39,237,951
					0
					0
56,983,565	0	0	0	0	56,983,565

<b>9910</b>	<b>Net Equity</b>	
0610	Municipality's Share	

35,459,965	0	0	0	0	35,459,965
4,040,768					4,040,768

#### STATEMENT OF OPERATIONS

0810	Revenues . . . . .	
0820	Expenses . . . . .	
<b>9920</b>	<b>Net Income (Loss)</b>	
1010	Municipality's Share	
1020	Dividends paid	

85,886,776					85,886,776
82,376,931					82,376,931
3,509,845	0	0	0	0	3,509,845
258,325					258,325
1,192,200					1,192,200

# FIR2012: Petrolia T

# Schedule 77

Asmt Code: 3819

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 54402

for the year ended December 31, 2012

0210 District Social Services Administration Board

### Consolidated Statement of Financial Position

#### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	Investments . . . . .	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
<b>0499</b>	<b>Total Financial Assets</b>	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

#### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	Deferred Revenue . . . . .	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
<b>0699</b>	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 Net Financial Assets (Net Debt)

0	0	
---	---	--

#### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
<b>0899</b>	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 Accumulated Surplus/(Deficit)

0	0	
---	---	--

#### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
<b>1099</b>	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	

# FIR2012: Petrolia T

# Schedule 77

Asmt Code: 3819

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 54402

for the year ended December 31, 2012

1210 District Social Services Administration Board

**Consolidated Statement of Operations**

**REVENUES**

**Provincial**

1410	Ontario Works . . . . .	
1420	Ontario Disability Support Program (ODSP) . . . . .	
1430	Ontario Drug Benefit Program (ODB) . . . . .	
1440	Child Care . . . . .	
1450	Land Ambulance . . . . .	
1460	Social Housing . . . . .	
1498	Other <input type="text"/>	
<b>1499</b>	<b>Total Provincial Funding</b>	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

**Federal**

1610	Social Housing . . . . .	
1698	Other <input type="text"/>	
<b>1699</b>	<b>Total Federal Funding</b>	

	0	
	0	
0	0	

**Municipal Contributions**

1810	Municipal Billings . . . . .	
1898	Other <input type="text"/>	
<b>1899</b>	<b>Total Municipal Contributions</b>	

	0	
	0	
0	0	

**Other Revenues**

2010	Investment Income . . . . .	
2020	Deferred revenue earned . . . . .	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
<b>2099</b>	<b>Total Other Revenues</b>	

	0	
	0	
	0	
	0	
0	0	

**9930 Total Revenues**

0	0	
---	---	--

**EXPENSES**

**Social Services**

2210	Ontario Works . . . . .	
2220	Ontario Disability Support Program (ODSP) . . . . .	
2230	Ontario Drug Benefit Program (ODB) . . . . .	
2240	Child Care . . . . .	
2250	Social Housing . . . . .	
2260	Other <input type="text"/>	
<b>2299</b>	<b>Total Social Services</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

**Health Services**

2410	Land Ambulance . . . . .	
2420	Public Health . . . . .	
2430	Other <input type="text"/>	
2440	DSSAB Administration . . . . .	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
<b>2499</b>	<b>Total Health Services</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

**9940 Total Expenses**

0	0	
---	---	--

**9950 Annual Surplus / (Deficit)**

0	0	
---	---	--

# FIR2012: Petrolia T

Asmt Code: 3819

MAH Code: 54402

# Schedule 77

## HEALTH UNIT

for the year ended December 31, 2012

0210 Health Unit

### Consolidated Statement of Financial Position

#### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	Investments . . . . .	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
<b>0499</b>	<b>Total Financial Assets</b>	

Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

#### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	Deferred Revenue . . . . .	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
<b>0699</b>	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9910 Net Financial Assets (Net Debt)

0	0	0.0%
---	---	------

#### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
<b>0899</b>	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9920 Accumulated Surplus/(Deficit)

0	0	0.0%
---	---	------

#### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
<b>1099</b>	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	0.0%

# FIR2012: Petrolia T

Asmt Code: 3819

MAH Code: 54402

# Schedule 77

## HEALTH UNIT

for the year ended December 31, 2012

1210 Health Unit

**Consolidated Statement of Operations**

**REVENUES**

**Provincial**

1411	Province of Ontario	.....
1450	Land Ambulance	.....
1497	Other	<input type="text"/>
1498	Other	<input type="text"/>
<b>1499</b>	<b>Total Provincial Funding</b>	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
0	0	0.0%

**Federal**

1611	Government of Canada	.....
1698	Other	<input type="text"/>
<b>1699</b>	<b>Total Federal Funding</b>	

	0	
	0	
0	0	0.0%

**Municipal Contributions**

1810	Municipal Billings	.....
1898	Other	<input type="text"/>
<b>1899</b>	<b>Total Municipal Contributions</b>	

	0	
	0	
0	0	0.0%

**Other Revenues**

2010	Investment Income	.....
2020	Deferred revenue earned	.....
2097	Other	<input type="text"/>
2098	Other	<input type="text"/>
<b>2099</b>	<b>Total Other Revenues</b>	

	0	
	0	
	0	
	0	
0	0	0.0%

9930 **Total Revenues**

0	0	0.0%
---	---	------

**EXPENSES**

**Health Services**

2410	Land Ambulance	.....
2420	Public Health	.....
2430	Other	<input type="text"/>
2440	DSSAB Administration	.....
2496	Other	<input type="text"/>
2497	Other	<input type="text"/>
2498	Other	<input type="text"/>
<b>2499</b>	<b>Total Health Services</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9950 **Annual Surplus / (Deficit)**

0	0	0.0%
---	---	------



# FIR2012: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 77

### OTHER CATEGORY

for the year ended December 31, 2012

0210 Entity

#### Consolidated Statement of Financial Position

##### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	Investments . . . . .	
0496	Other	<input type="text"/>
0497	Other	<input type="text"/>
0498	Other	<input type="text"/>
<b>0499</b>	<b>Total Financial Assets</b>	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

##### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	Deferred Revenue . . . . .	
0696	Other	<input type="text"/>
0697	Other	<input type="text"/>
0698	Other	<input type="text"/>
<b>0699</b>	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

**9910 Net Financial Assets (Net Debt)**

0	0	0.0%
---	---	------

##### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other	<input type="text"/>
0897	Other	<input type="text"/>
0898	Other	<input type="text"/>
<b>0899</b>	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

**9920 Accumulated Surplus/(Deficit)**

0	0	0.0%
---	---	------

##### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other	<input type="text"/>
1098	Other	<input type="text"/>
<b>1099</b>	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	0.0%

# FIR2012: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 77

### OTHER CATEGORY

for the year ended December 31, 2012

1210 Entity				
<b>Consolidated Statement of Operations</b>		Other Category	Municipality's Share	% of Municipality's Share of Other Category
<b>REVENUES</b>		1	2	3
<b>Provincial</b>		\$	\$	%
1411	Province of Ontario .....		0	
1498	Other <input type="text"/>		0	
<b>1499</b>	<b>Total Provincial Funding</b>	0	0	0.0%
<b>Federal</b>				
1611	Government of Canada .....		0	
1698	Other <input type="text"/>		0	
<b>1699</b>	<b>Total Federal Funding</b>	0	0	0.0%
<b>Municipal Contributions</b>				
1810	Municipal Billings .....		0	
1898	Other <input type="text"/>		0	
<b>1899</b>	<b>Total Municipal Contributions</b>	0	0	0.0%
<b>Other Revenues</b>				
2010	Investment Income .....		0	
2020	Deferred revenue earned .....		0	
2097	Other <input type="text"/>		0	
2098	Other <input type="text"/>		0	
<b>2099</b>	<b>Total Other Revenues</b>	0	0	0.0%
<b>9930</b>	<b>Total Revenues</b>	0	0	0.0%
<b>EXPENSES</b>				
2693	Other <input type="text"/>		0	
2694	Other <input type="text"/>		0	
2695	Other <input type="text"/>		0	
2696	Other <input type="text"/>		0	
2697	Other <input type="text"/>		0	
2698	Other <input type="text"/>		0	
<b>2699</b>	<b>Total Other Expenses</b>	0	0	0.0%
<b>9950</b>	<b>Annual Surplus / (Deficit)</b>	0	0	0.0%

2012-V01

**FIR2012: Petrolia T****Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &  
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 3819

MAH Code: 54402

for the year ended December 31, 2012

<b>Consolidated Statement of Financial Position</b>		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
<b>Financial Assets</b>				
0410	Cash and cash equivalents . . . . .	0	0	0.0%
0420	Accounts Receivable . . . . .	0	0	0.0%
0430	Investments . . . . .	0	0	0.0%
0496	Other . . . . .	0	0	0.0%
0497	Other . . . . .	0	0	0.0%
0498	Other . . . . .	0	0	0.0%
<b>0499</b>	<b>Total Financial Assets</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Liabilities</b>				
0610	Accounts Payable and accrued liabilities . . . . .	0	0	0.0%
0620	Debt . . . . .	0	0	0.0%
0630	Pensions and other employee benefits . . . . .	0	0	0.0%
0640	Other accrued liabilities . . . . .	0	0	0.0%
0650	Deferred Revenue . . . . .	0	0	0.0%
0696	Other . . . . .	0	0	0.0%
0697	Other . . . . .	0	0	0.0%
0698	Other . . . . .	0	0	0.0%
<b>0699</b>	<b>Total Liabilities</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>9910</b>	<b>Net Financial Assets (Net Debt)</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Non-Financial Assets</b>				
0810	Tangible capital assets . . . . .	0	0	0.0%
0820	Inventories of supplies . . . . .	0	0	0.0%
0830	Prepaid expenses . . . . .	0	0	0.0%
0896	Other . . . . .	0	0	0.0%
0897	Other . . . . .	0	0	0.0%
0898	Other . . . . .	0	0	0.0%
<b>0899</b>	<b>Total Non-Financial Assets</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>9920</b>	<b>Accumulated Surplus/(Deficit)</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Accumulated Surplus Analysis</b>				
1010	Equity in Tangible Capital Assets . . . . .	0	0	0.0%
1020	Reserves and Reserve funds . . . . .	0	0	0.0%
1030	General Surplus/(Deficit) . . . . .	0	0	0.0%
1097	Other . . . . .	0	0	0.0%
1098	Other . . . . .	0	0	0.0%
<b>1099</b>	<b>Accumulated Surplus/(Deficit)</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

2012-V01

**FIR2012: Petrolia T****Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &  
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 3819

MAH Code: 54402

for the year ended December 31, 2012

<b>Consolidated Statement of Operations</b>		<b>Total All</b>	<b>Municipality's Share</b>	<b>% of Municipality's Share of Total All</b>
		<b>1</b>	<b>2</b>	<b>3</b>
		<b>\$</b>	<b>\$</b>	<b>%</b>
<b>REVENUES</b>				
<b>Provincial</b>				
1410	Ontario Works . . . . .	0	0	0.0%
1411	Province of Ontario . . . . .	0	0	0.0%
1420	Ontario Disability Support Program (ODSP) . . . . .	0	0	0.0%
1430	Ontario Drug Benefit Program (ODB) . . . . .	0	0	0.0%
1440	Child Care . . . . .	0	0	0.0%
1450	Land Ambulance . . . . .	0	0	0.0%
1460	Social Housing . . . . .	0	0	0.0%
1497	Other . . . . .	0	0	0.0%
1498	Other . . . . .	0	0	0.0%
<b>1499</b>	<b>Total Provincial Funding</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Federal</b>				
1610	Social Housing . . . . .	0	0	0.0%
1611	Government of Canada . . . . .	0	0	0.0%
1698	Other . . . . .	0	0	0.0%
<b>1699</b>	<b>Total Federal Funding</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Municipal Contributions</b>				
1810	Municipal Billings . . . . .	0	0	0.0%
1898	Other . . . . .	0	0	0.0%
<b>1899</b>	<b>Total Municipal Contributions</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Other Revenues</b>				
2010	Investment Income . . . . .	0	0	0.0%
2020	Deferred revenue earned . . . . .	0	0	0.0%
2097	Other . . . . .	0	0	0.0%
2098	Other . . . . .	0	0	0.0%
<b>2099</b>	<b>Total Other Revenues</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>9930</b>	<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>EXPENSES</b>				
<b>Social Services</b>				
2210	Ontario Works . . . . .	0	0	0.0%
2220	Ontario Disability Support Program (ODSP) . . . . .	0	0	0.0%
2230	Ontario Drug Benefit Program (ODB) . . . . .	0	0	0.0%
2240	Child Care . . . . .	0	0	0.0%
2250	Social Housing . . . . .	0	0	0.0%
2260	Other . . . . .	0	0	0.0%
<b>2299</b>	<b>Total Social Services</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Health Services</b>				
2410	Land Ambulance . . . . .	0	0	0.0%
2420	Public Health . . . . .	0	0	0.0%
2430	Other . . . . .	0	0	0.0%
2440	DSSAB Administration . . . . .	0	0	0.0%
2496	Other . . . . .	0	0	0.0%
2497	Other . . . . .	0	0	0.0%
2498	Other . . . . .	0	0	0.0%
<b>2499</b>	<b>Total Health Services</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Other Expenses</b>				
2693	Other . . . . .	0	0	0.0%
2694	Other . . . . .	0	0	0.0%
2695	Other . . . . .	0	0	0.0%
2696	Other . . . . .	0	0	0.0%
2697	Other . . . . .	0	0	0.0%
2698	Other . . . . .	0	0	0.0%
<b>2699</b>	<b>Total Other Expenses</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>9940</b>	<b>Total All Expenses</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>9950</b>	<b>Annual Surplus / (Deficit)</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

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# Schedule 79

## COMMUNITY IMPROVEMENT PLANS

for the year ended December 31, 2012

### Community Improvement Plans (Section 28 of the Planning Act)

Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
1	2
\$	#

#### Grants

- 2010 Environment Site Assessment/Remediation . . . . .
- 2020 Development/Redevelopment of Land/Buildings . . . . .

#### Loans

- 2210 Loans issued in current year (2012) . . . . .
- 2220 Outstanding Loans as of 2012 . . . . .


#### Tax Assistance (per Municipal Act 365.1 ss21)

- 2410 Cancellation . . . . .
- 2420 Deferral . . . . .


#### Long Term Commitments for Grants, Loans or Tax Assistance beyond 2012

- 2610 Year: 2013 . . . . .
- 2620 Year: 2014 . . . . .
- 2630 Year: 2015 . . . . .
- 2640 Year: 2016 . . . . .
- 2650 Year: 2017 . . . . .
- 2660 Years beyond 2017 . . . . .


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## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2012

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
<b>1. Municipal workforce profile</b>				
<b>Employees of the Municipality</b>				
0205	Administration . . . . .	9.00	1.00	3.00
0210	Fire . . . . .	0.00	0.00	0.00
0211	Uniform . . . . .			
0212	Civilian . . . . .			
0215	Police . . . . .	0.00	0.00	0.00
0216	Uniform . . . . .			
0217	Civilian . . . . .			
0260	Court Security . . . . .	0.00	0.00	0.00
0261	Uniform . . . . .			
0262	Civilian . . . . .			
0263	Prisoner Transportation . . . . .	0.00	0.00	0.00
0264	Uniform . . . . .			
0265	Civilian . . . . .			
0220	Transit . . . . .			
0225	Public Works . . . . .	11.00	4.00	2.00
0227	Ambulance . . . . .	0.00	0.00	0.00
0228	Uniform . . . . .			
0229	Civilian . . . . .			
0230	Health Services . . . . .			
0235	Homes for the Aged . . . . .			
0240	Other Social Services . . . . .			
0245	Parks and Recreation . . . . .	12.00	3.00	51.00
0250	Libraries . . . . .			
0255	Planning . . . . .			
0290	Other . . . . .	4.00		3.00
<b>0298</b>	<b>Subtotal</b>	<b>36.00</b>	<b>8.00</b>	<b>59.00</b>
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .	42%	50%	46%
<b>Employees of Joint Local Boards</b>				
0305	Administration . . . . .			
0310	Fire . . . . .	0.00	0.00	0.00
0311	Uniform . . . . .			
0312	Civilian . . . . .			
0315	Police . . . . .	0.00	0.00	0.00
0316	Uniform . . . . .			
0317	Civilian . . . . .			
0360	Court Security . . . . .	0.00	0.00	0.00
0361	Uniform . . . . .			
0362	Civilian . . . . .			
0363	Prisoner Transportation . . . . .	0.00	0.00	0.00
0364	Uniform . . . . .			
0365	Civilian . . . . .			
0320	Transit . . . . .			
0325	Public Works . . . . .			
0327	Ambulance . . . . .	0.00	0.00	0.00
0328	Uniform . . . . .			
0329	Civilian . . . . .			
0330	Health Services . . . . .			
0335	Homes for the Aged . . . . .			
0340	Other Social Services . . . . .			
0345	Parks and Recreation . . . . .			
0350	Libraries . . . . .			
0355	Planning . . . . .			
0390	Other . . . . .			
<b>0398</b>	<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0399</b>	<b>TOTAL</b>	<b>36.00</b>	<b>8.00</b>	<b>59.00</b>

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## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2012

		Own Municipality	Other Munic., School Boards	Provincial	Federal
		1	2	3	4
		\$	\$	\$	\$
<b>2. Selected investments of own sinking funds as at Dec. 31</b>					
0610	Own sinking funds . . . . .				

		Number of Contracts	Value of Contracts
		1	2
		#	\$
<b>3. Municipal procurement this year</b>			
1010	Total construction contracts awarded . . . . .		
1020	Construction contracts awarded at \$100,000 or greater . . . . .		

		Number of Building Permits	Total Value of Building Permits
		1	2
		#	\$
<b>4. Building permit information</b>			
1210	Residential properties . . . . .		
1220	Multi-Residential properties . . . . .		
1230	All other property classes . . . . .		
1299	<b>Subtotal</b>	0	0

		1
		\$
<b>5. Insured value of physical assets</b>		
1410	Buildings . . . . .	
1420	Machinery and equipment . . . . .	
1430	Vehicles . . . . .	
1497	Other <input type="text"/> . . . . .	
1498	Other <input type="text"/> . . . . .	
1499	<b>Subtotal</b>	0

		1
		\$
<b>6. Total Dollar Losses due to Structural Fires</b>		
1510	Losses due to structural fires, averaged over 3 yrs (2010 - 2012) . . . . .	

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## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2012

### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Policing Services	Police	0420	870,882	OPP Contract
1602	By-Law Enforcement	Protective inspection and control	0440	20,022	Contract
1603	Crossing Guards	Roadways - Traffic Operations & Roadside	0614	20,515	Contract
1604	Solid Waste Collection	Solid waste collection	0840	111,747	Contract
1605	Recycled Material Collection	Waste diversion	0860	112,532	Contract
1606	Water Billings and Collections	Water distribution/transmission	0832	61,642	Contract
1607					
1608					
1609					
1610					



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## Schedule 80

### STATISTICAL INFORMATION

for the year ended December 31, 2012

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(I) PROPORTIONALLY CONSOLIDATED joint local boards

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
0819					
0820					
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0838					
0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

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## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2012

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munc. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

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# Schedule 81

## ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2012

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2014

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT		1
Debt Charges for the Current Year		\$
0210	Principal (SLC 74 3099 01) . . . . .	880,021
0220	Interest (SLC 74 3099 02) . . . . .	223,365
0299	<b>Subtotal</b>	<b>1,103,386</b>
<b>Ontario Clean Water Agency Provincial Projects</b>		
0410	Water projects - For this Municipality only (SLC 74 2810 03) . . . . .	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03) . . . . .	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03) . . . . .	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03) . . . . .	0
0499	<b>Subtotal</b>	<b>0</b>
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01) . . . . .	0
9910	<b>Total Debt Charges</b>	<b>1,103,386</b>

Excluded Debt Charges		1
		\$
1010	Electricity - Principal (SLC 74 3030 01) . . . . .	0
1020	Electricity - Interest (SLC 74 3030 02) . . . . .	0
1030	Gas - Principal (SLC 74 3040 01) . . . . .	0
1040	Gas - Interest (SLC 74 3040 02) . . . . .	0
1050	Telephone - Principal (SLC 74 3050 01) . . . . .	0
1060	Telephone - Interest (SLC 74 3050 02) . . . . .	0
1099	<b>Subtotal</b>	<b>0</b>
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02) . . . . .	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02) . . . . .	0
1420	<b>Total Debt Charges to be Excluded</b>	<b>0</b>
9920	<b>Net Debt Charges</b>	<b>1,103,386</b>

Total Revenues		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01) . . . . .	11,516,169
<b>Excluded Revenue Amounts</b>		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04) . . . . .	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01) . . . . .	947,839
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01) . . . . .	55,654
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01) . . . . .	0
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01) . . . . .	0
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01) . . . . .	239,876
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01) . . . . .	110,522
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01) . . . . .	0
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01) . . . . .	0
2253	Other Deferred revenue earned (SLC 10 1814 01) . . . . .	124,425
2252	Donated Tangible Capital Assets (SLC 53 0610 01) . . . . .	0
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01) . . . . .	170,579
2299	<b>Subtotal</b>	<b>1,648,895</b>
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged . . . . .	0
2610	<b>Net Revenues</b>	<b>9,867,274</b>
2620	<b>25% of Net Revenues</b>	<b>2,466,819</b>
9930	<b>ESTIMATED ANNUAL REPAYMENT LIMIT</b>	<b>1,363,433</b>

For Illustration Purposes Only

Annual Interest Rate	Term	years =
7.00%	@ 5	5,590,342

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# FIR2012: Petrolia T

# Schedule 83

Asmt Code: 3819

## NOTES

MAH Code: 54402

for the year ended December 31, 2012

### NOTES

0010 Schedule 10 :

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0020 Schedule 12 :

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0030 Schedule 40 :

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0040 Schedule 51 :

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0050 Schedule 53 :

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0060 Schedule 54 :

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0070 Schedule 60 :

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0080 Schedule 70 :

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0090 Schedule 74 :

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0100 Schedule 75 :

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# FIR2012: Petrolia T

# Schedule 90

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## PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2012

### Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01) . . . . .		2,315
0020 Population (From SLC 02 0041 01) . . . . .		5,528
0025 Youth Population (From SLC 02 0042 01) . . . . .		1,025

### Property Assessment

	1
	\$
0034 Phased-In Taxable Assessment (SLC 22 9299 16) . . . . .	408,372,000
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16) . . . . .	1,631,000
0033 Assessment on Exempt Properties (Enter data from returned roll) . . . . .	38,377,400
9902 <b>TOTAL Property Assessment</b>	<b>448,380,400</b>

### Hectares

	1
	#
0040 Total hectares in the municipality . . . . .	1,268

### Triggered MPMP Edit Rules

	1
	#
0050 MPMP Critical Errors . . . . .	0
0051 MPMP Verify Errors . . . . .	3

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

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**FIR2012: Petrolia T**

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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2012

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 <b>Total Municipal Costs</b>	2,567,490	3,722,719	1,806,235	30,999	33,340	0	0	153,617		0	8,007,166	223,365	1,862,092	86,259	10,026,364

**SERVICE AREAS**

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>GENERAL GOVERNMENT</b>																
0206 <b>General Government:</b> Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	LT	591,348	358,341	0	28,723	17,500	0	0	0		0	995,912	0	177,686	0	1,173,598
<b>PROTECTION</b>																
1103 <b>Fire Services:</b> Operating costs/Total costs for fire services per \$1,000 of assessment	LT	104,678	144,414	7,798	0	0	0	0	102,146			154,744	0	59,964	86,259	128,449
1204 <b>Police Services:</b> Operating costs/Total costs for police services per person	LT	0	0	870,882	0	0	0	0	17,069			853,813	0	0	0	853,813
1301 <b>Building Permits and Inspection Services:</b> Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	UT	0	0	0	0	0	0	0	0			0	0	0	0	0
<b>ROADWAYS</b>																
2111 <b>Paved Roads:</b> Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	147,650	42,391	0	0	0	0	0	0			190,041	62,882	475,368	0	728,311
2110 <b>Unpaved Roads:</b> Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	LT	0	0	0	0	0	0	0	0			0	0	0	0	0
2130 <b>Bridges and Culverts:</b> Operating costs/Total costs for bridges and culverts per square metre of surface area	LT	0	0	0	0	0	0	0	0			0	0	0	0	0

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**FIR2012: Petrolia T**

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**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2012

9914 Total Municipal Costs

SERVICE AREAS		Resp. for Service	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
		53 LIST	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55	60
<b>GENERAL GOVERNMENT</b>											
0206	<b>General Government:</b> Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	LT	Costs for Governance and Corporate Management	995,912	12.4%	1,173,598	11.7%	NA	NA	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management	995,912
			Total Municipal Operating Costs (Total Municipal Costs)	8,007,166		10,026,364		NA			
<b>PROTECTION</b>											
1103	<b>Fire Services:</b> Operating costs/Total costs for fire services per \$1,000 of assessment	LT	Costs for Fire Services	154,744	\$0.35	128,449	\$0.29	NA	NA	per \$1,000 of Property Assessment	256,890
			Total Property Assessment / 1,000	448,380		448,380		NA			
1204	<b>Police Services:</b> Operating costs/Total costs for police services per person	LT	Costs for Police Services	853,813	\$154.45	853,813	\$154.45	NA	NA	per Person	870,882
			Total Population	5,528		5,528		NA			
1301	<b>Building Permits and Inspection Services:</b> Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	UT	Costs for Building Permits and Inspection Services	0	NA	0	NA	NA	NA	per \$1,000 of Construction Activity (Based on Permits Issued)	0
			Total Value of Construction Activity (Based on Permits Issued) / \$1,000			0		NA			
<b>ROADWAYS</b>											
2111	<b>Paved Roads:</b> Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	Costs for Paved Roads	190,041	\$2,405.58	728,311	\$9,219.13	665,429	\$8,423.15	per Paved Lane Kilometre	190,041
			Total Paved Lane KM	79		79		79			
2110	<b>Unpaved Roads:</b> Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	LT	Costs for Unpaved Roads	0	NA	0	NA	NA	NA	per Unpaved Lane Kilometre	0
			Total Unpaved Lane KM			0		NA			
2130	<b>Bridges and Culverts:</b> Operating costs/Total costs for bridges and culverts per square metre of surface area	LT	Costs for Bridges and Culverts	0	NA	0	NA	NA	NA	per Square Metre of Surface Area on Bridges and Culverts	0
			Total Square Metres of Surface Area on Bridges and Culverts			0		NA			

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MAH Code: 54402

**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2012

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
<b>ROADWAYS</b>															
2205	<b>Winter Control:</b> Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter														
LT	13,287	30,934	0	0	0	0	0	5,482			38,739	0	0	0	38,739
<b>TRANSIT</b>															
2303	<b>Conventional Transit:</b> Operating costs/Total costs for conventional transit per regular service passenger trip														
NA	0	0	0	0	0	0	0	0			0	0	0	0	0
<b>ENVIRONMENTAL SERVICES</b>															
<b>WASTEWATER</b>															
3111	<b>Wastewater Collection/Conveyance:</b> Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main														
LT	11,714	11,335	0	0	0	0	0	0			23,049	9,454	222,570	0	255,073
3112	<b>Wastewater Treatment and Disposal:</b> Operating costs/Total costs for the treatment and disposal of wastewater per megalitre														
LT	5,620	30,637	413,100	0	0	0	0	0			449,357	0	43,013	0	492,370
3113	<b>Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):</b> Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *														
LT	17,334	41,972	413,100	0	0	0	0	0			472,406	9,454	265,583	0	747,443
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed															
<b>STORM WATER</b>															
3209	<b>Urban Storm Water Management (Separate Storm Water System):</b> Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system														
LT	7,221	2,633	0	0	0	0	0	0			9,854	0	223,641	0	233,495
3210	<b>Rural Storm Water Management (Separate Storm Water System):</b> Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system														
NA	0	0	0	0	0	0	0	0			0	0	0	0	0



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Resp. for Service	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx.01 + 03 + 04 + 05 + 06)
53 LIST	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55	60
<b>ROADWAYS</b>									
2205	<b>Winter Control:</b> Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter								
LT	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	38,739	\$490.37	38,739	\$490.37	NA	NA	per Lane Kilometre Maintained in Winter	44,221
	Total Lane KM Maintained in Winter	79		79		NA			
<b>TRANSIT</b>									
2303	<b>Conventional Transit:</b> Operating costs/Total costs for conventional transit per regular service passenger trip								
NA	Costs for Conventional Transit	0	NA	0	NA	NA	NA	per Regular Service Passenger Trip	0
	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			0		NA			
<b>ENVIRONMENTAL SERVICES</b>									
<b>WASTEWATER</b>									
3111	<b>Wastewater Collection/Conveyance:</b> Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main								
LT	Costs for Wastewater Collection/Conveyance	23,049	\$720.28	255,073	\$7,971.03	245,619	\$7,675.59	per Kilometre of Wastewater Main	23,049
	Total KM of Wastewater Mains	32		32		32			
3112	<b>Wastewater Treatment and Disposal:</b> Operating costs/Total costs for the treatment and disposal of wastewater per megalitre								
LT	Costs for Wastewater Treatment and Disposal	449,357	\$323.98	492,370	\$354.99	NA	NA	per Megalitre	449,357
	Total Megalitres of Wastewater Treated	1,387,000		1,387,000		NA			
3113	<b>Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):</b> Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *								
LT	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	472,406	\$340.60	747,443	\$538.89	737,989	\$532.08	per Megalitre	472,406
	Total Megalitres of Wastewater Treated	1,387,000		1,387,000		1,387,000			
	* Calculation * 1 megalitre = 1,000,000 litres								
<b>STORM WATER</b>									
3209	<b>Urban Storm Water Management (Separate Storm Water System):</b> Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system								
LT	Costs for Urban Storm Water Management	9,854	NA	233,495	NA	NA	NA	per KM of Urban Drainage System	9,854
	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			0		NA			
3210	<b>Rural Storm Water Management (Separate Storm Water System):</b> Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system								
NA	Costs for Rural Storm Water Management	0	NA	0	NA	NA	NA	per KM of Rural Drainage System	0
	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		NA			

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**Schedule 91  
PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2012

**WATER**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre \*\*

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
LT	23,785	541,124	0	0	0	0	0	0			564,909	91,786	106,845	0	763,540
LT	99,945	184,995	61,642	0	0	0	0	0			346,582	0	245,557	0	592,139
LT	123,730	726,119	61,642	0	0	0	0	0			911,491	91,786	352,402	0	1,355,679

\*\* Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

**SOLID WASTE**

3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)

3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)

3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

3607 **Solid Waste Management (Integrated System):** Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) \*\*\*

LT	15,010	0	111,747	0	0	0	0				126,757	0	0		126,757
UT	0	0	0	0	0	0	0				0	0	0		0
LT	0	0	134,823	0	0	0	0				134,823	0	0		134,823
Shared	0	0	0	0	0	0	0		0		0	0	0		0

\*\*\* Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

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**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2012

Resp. for Service	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx.01 + 03 + 04 + 05 + 06)
53 LIST	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55 LIST	60
3311	<b>Treatment of Drinking Water:</b> Operating costs/Total costs for the treatment of drinking water per megalitre								
LT	Costs for the Treatment of Drinking Water	564,909	\$364.93	763,540	\$493.24	671,754	\$433.95	per Megalitre	564,909
	Total Megalitres of Drinking Water Treated	1,548,000		1,548,000		1,548,000			
3312	<b>Distribution/Transmission of Drinking Water:</b> Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe								
LT	Costs for the Distribution/Transmission of Drinking Water	346,582	\$5,251.24	592,139	\$8,971.80	NA	NA	per Kilometre of Water Distribution/Transmission Pipe	346,582
	Total KM of Water Distribution/Transmission Pipe	66		66		NA			
3313	<b>Treatment and Distribution/Transmission of Drinking Water (Integrated System):</b> Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **								
LT	Costs for the Treatment and Distribution/Transmission of Drinking Water	911,491	\$588.82	1,355,679	\$875.76	1,263,893	\$816.47	per Megalitre	911,491
	Total Megalitres of Drinking Water Treated	1,548,000		1,548,000		1,548,000			

\*\* Calculated

\* 1 megalitre = 1,000,000 litres

Resp. for Service	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx.01 + 03 + 04 + 05 + 06)
3404	<b>Garbage Collection:</b> Operating costs/Total costs for garbage collection per tonne (or per household)								
LT	Costs for Garbage Collection	126,757	\$54.75	126,757	\$54.75	NA	NA	per Household	126,757
	Total Households	2,315.0		2,315.0		NA			
3504	<b>Garbage Disposal:</b> Operating costs/Total costs for garbage disposal per tonne (or per household)								
UT	Costs for Garbage Disposal	0	NA	0	NA	NA	NA	per Household	0
	Total Households	2,315.0		2,315.0		NA			
3606	<b>Solid Waste Diversion:</b> Operating costs/Total costs for solid waste diversion per tonne (or per household)								
LT	Costs for Solid Waste Diversion	134,823	\$58.24	134,823	\$58.24	NA	NA	per Household	134,823
	Total Households	2,315.0		2,315.0		NA			
3607	<b>Solid Waste Management (Integrated System):</b> Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***								
Shared	Costs for Solid Waste Management	0	NA	0	NA	NA	NA	per Household	0
	Total Households	2,315.0		2,315.0		NA			

\*\*\* Calculated

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for the year ended December 31, 2012

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
<b>PARKS AND RECREATION</b>																
7103		<b>Parks:</b> Operating costs/Total costs for parks per person														
	LT	109,552	57,232	12,246	0	0	0	0	0			179,030	0	17,364	0	196,414
7203		<b>Recreation Programs:</b> Operating costs/Total costs for recreation programs per person														
	LT	27,240	33,726	0	0	0	0	0	0			60,966	0	0	0	60,966
7306		<b>Recreation Facilities:</b> Operating costs/Total costs for recreation facilities per person														
	LT	932,383	692,733	28,625	0	0	0	0	23,920			1,629,821	37,532	219,866	0	1,887,219
7320		<b>Subtotal: Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)														
	LT	959,623	726,459	28,625	0	0	0	0	23,920			1,690,787	37,532	219,866	0	1,948,185
7321		<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)														
	LT	1,069,175	783,691	40,871	0	0	0	0	23,920			1,869,817	37,532	237,250	0	2,144,599
<b>LIBRARY SERVICES</b>																
7405		<b>Library Services:</b> Operating costs/Total costs for library services per person														
	UT	169	18,722	0	0	0	0	0	0			18,891	0	0	0	18,891
7406		<b>Library Services:</b> Operating costs/Total costs for library services per use														
	UT	169	18,722	0	0	0	0	0	0			18,891	0	0	0	18,891

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Resp. for Service	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 XXXX 01 + 03 + 04 + 05 + 06)
53 LIST	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55 LIST	60
<b>PARKS AND RECREATION</b>									
7103	<b>Parks:</b> Operating costs/Total costs for parks per person								
	Costs for Parks	179,030	\$32.39	196,414	\$35.53	NA	NA	per Person	179,030
	Total Population	5,528		5,528		NA			
7203	<b>Recreation Programs:</b> Operating costs/Total costs for recreation programs per person								
	Costs for Recreation Programs	60,966	\$11.03	60,966	\$11.03	NA	NA	per Person	60,966
	Total Population	5,528		5,528		NA			
7306	<b>Recreation Facilities:</b> Operating costs/Total costs for recreation facilities per person								
	Costs for Recreation Facilities	1,629,821	\$294.83	1,887,219	\$341.39	1,849,687	\$334.60	per Person	1,653,741
	Total Population	5,528		5,528		5,528			
7320	<b>Subtotal: Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)								
	Costs for Recreation Programs and Recreation Facilities	1,690,787	\$305.86	1,948,185	\$352.42	1,910,653	\$345.63	per Person	1,714,707
	Total Population	5,528		5,528		5,528			
7321	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)								
	Costs for Parks, Recreation Programs and Recreation Facilities	1,869,817	\$338.24	2,144,599	\$387.95	2,107,067	\$381.16	per Person	1,893,737
	Total Population	5,528		5,528		5,528			
<b>LIBRARY SERVICES</b>									
7405	<b>Library Services:</b> Operating costs/Total costs for library services per person								
	Costs for Library Services	18,891	NA	18,891	NA	NA	NA	per Person	18,891
	Total Population			0		NA			
7406	<b>Library Services:</b> Operating costs/Total costs for library services per use								
	Costs for Library Services	18,891	NA	18,891	NA	NA	NA	per Library Use	18,891
	Total Library Uses for Your Municipality			0		NA			

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2012

#### PROTECTION SERVICES

#### FIRE SERVICES

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	<b>Residential Fire Related Civilian Injuries:</b> Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries <hr/> Total population / 1,000	0 5.528	0.000 per 1,000 persons
1152	<b>Residential Fire Related Civilian Injuries -- 5 Year Average:</b> Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for <b>2008 + 2009 + 2010 + 2011 + 2012</b> ) / 5 <hr/> Total population / 1,000	0.000 5.528	0.000 per 1,000 persons
1155	<b>Residential Fire Related Civilian Fatalities:</b> Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities <hr/> Total population / 1,000	0.000 5.528	0.000 per 1,000 persons
1156	<b>Residential Fire Related Civilian Fatalities -- 5 Year Average:</b> Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for <b>2008 + 2009 + 2010 + 2011 + 2012</b> ) / 5 <hr/> Total population / 1,000	0 5.528	0.000 per 1,000 persons
1160	<b>Number of Residential Structural Fires:</b> Number of residential structural fires per 1,000 households	Total number of residential structural fires <hr/> Total households / 1,000	0 2.315	0.000 per 1,000 households

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2012

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
<b>POLICE</b>					
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	38	6.874	violent crimes per 1,000 persons
		Total population / 1,000	5.528		
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	Total number of actual incidents of property crime	143	25.868	property crimes per 1,000 persons
		Total population / 1,000	5.528		
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	50	9.045	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	5.528		
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	231	41.787	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	5.528		
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	44	42.927	youth crimes per 1,000 youths
		Youth population / 1,000	1.025		

#### BUILDING PERMITS AND INSPECTIONS

**Review of Complete Building Permit Applications:** Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

		Effectiveness Measure (Median Number of Working Days) 7	Units 8
1351	<b>a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres)</b> . . . . . Reference: provincial standard is 10 working days	1	working days
1352	<b>b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)</b> . . . . . Reference: provincial standard is 15 working days	1	working days
1353	<b>c) Category 3: Large Buildings (large residential/commercial/industrial/institutional)</b> . . . . . Reference: provincial standard is 20 working days	2	working days
1354	<b>d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)</b> . . . . . Reference: provincial standard is 30 working days	0	working days

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2012

### TRANSPORTATION SERVICES

#### ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	57	72.2%	of paved lane kilometres were rated as good to very good
<u>Total number of paved lane kilometres</u>	79		

#### Data for Adequacy of Bridges and Culverts

2161 Bridges . . . . .  
2162 Culverts . . . . .  
2164 **Subtotal**

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
1	1
1	1

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	1	100.0%	of bridges and culverts were rated in good to very good condition
<u>Total number of bridges and culverts</u>	1		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	5	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
<u>Total number of winter events</u>	5		

#### TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
<u>Population of service area</u>			



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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2012

#### ENVIRONMENTAL SERVICES

##### WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.32		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	1,387.000		

\* 1 megalitre = 1,000,000 litres

##### WATER

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	2,431		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	11	16.6667	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	0.66		

##### SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	5	2.160	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	2,315		

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2012

### Solid Waste Management Facility Compliance

Effectiveness Measure
7
0

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1 . . . . .	0	days a year an MOE compliance order for remediation was in effect
3554	Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3555	Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3556	Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3557	Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3558	Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3559	Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
3560	Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect
3561	Site 9 . . . . .		days a year an MOE compliance order for remediation was in effect
3562	Site 10 . . . . .		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	<b>Diversion of Residential Solid Waste:</b> Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	26.9%	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	<b>Diversion of Residential Solid Waste*:</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2012

### PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	4	kilometres of trails per 1,000 persons
		Total population / 1,000	5.528	
7155	<b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	75	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	5.528	

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares
7154	Total kilometres of trails (owned by third parties) . . . . .	4
7156	Hectares of open space (owned by third parties) . . . . .	10
7357	Square metres of indoor recreation facilities (owned by third parties) . . . . .	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . .	

#### Calculating Numerator in Line 7255, Column 5

##### Participant Hours for Recreation Programs:

		Participant Hours
7250	Total hours for special events . . . . .	2,300
7251	Total hours for registered programs . . . . .	36,944
7252	Total hours for drop-in programs . . . . .	81,555
7253	Total hours for permitted programs . . . . .	261,400
7254	<b>Subtotal</b>	<b>379,899</b>

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	379,899	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	5.528	
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	4,645	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	5.528	
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	2,532	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	5.528	

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2012

#### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

**Single-tier or lower-tier (Not a member of a union public library).**

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7405 31) . . . . .

Data 7	Units 8
	library uses
	persons

**Member of a union public library**

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

**Upper-tier with a library board**

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

**Type of uses**

7463 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2012

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

**Calculating Measure in line 8170:**

8171	Number of residential units in new detached houses (using building permit information) . . . . .
8172	Number of residential units in new semi-detached houses (using building permit information) . . . . .
8173	Number of residential units in new row houses (using building permit information) . . . . .
8174	Number of residential units in new apartments/condo apartments (using building permit information) . . . . .
8175	<b>Subtotal</b>

Residential Units within Settlement Areas	Total Residential Units
5	7
17	17
1	1
0	
0	
18	18

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 <b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	100.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 <b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2012	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2012		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164 <b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2012	80.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure 7	Units 8
8165 <b>Number of hectares re-designated during reporting year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 <b>Number of hectares re-designated since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	1	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2012

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
668	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2012 less the number of hectares of land in the settlement area as of Jan. 1, 2004	1	0.1%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	667		

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2012

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.  
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	<b>Total Municipal Costs</b>	2
<b>GENERAL GOVERNMENT</b>		
0100	<b>General Comments:</b>	
0206	<b>General Government:</b> Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
<b>FIRE</b>		
1100	<b>General Comments:</b>	
1103	<b>Fire Services:</b> Operating costs/Total costs for fire services per \$1,000 of assessment	
<b>POLICE</b>		
1200	<b>General Comments:</b>	
1204	<b>Police Services:</b> Operating costs/Total costs for police services per person	No tangible capital assets as Police servicing is contracted to the OPP.
<b>BUILDING PERMITS AND INSPECTION SERVICES</b>		
1300	<b>General Comments:</b>	
1301	<b>Building Permits and Inspection Services:</b> Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	
<b>ROADWAYS</b>		
2100	<b>General Comments:</b>	
2111	<b>Paved Roads:</b> Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	<b>Unpaved Roads:</b> Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	<b>Bridges and Culverts:</b> Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	<b>Winter Control:</b> Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	No tangible assets dedicated to Winter Maintenance - vehicles are multi-functional
<b>TRANSIT</b>		
2300	<b>General Comments:</b>	
2303	<b>Conventional Transit:</b> Operating costs/Total costs for conventional transit per regular service passenger trip	

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2012

#### WASTEWATER

3100	<b>General Comments:</b>	
3111	<b>Wastewater Collection/Conveyance:</b> Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	
3112	<b>Wastewater Treatment and Disposal:</b> Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	
3113	<b>Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):</b> Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre	

#### STORM WATER

3200	<b>General Comments:</b>	
3209	<b>Urban Storm Water Management (Separate Storm Water System):</b> Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	
3210	<b>Rural Storm Water Management (Separate Storm Water System):</b> Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	

#### WATER

3300	<b>General Comments:</b>	
3311	<b>Treatment of Drinking Water:</b> Operating costs/Total costs for the treatment of drinking water per megalitre	
3312	<b>Distribution/Transmission of Drinking Water:</b> Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	
3313	<b>Treatment and Distribution/Transmission of Drinking Water (Integrated System):</b> Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre	

#### SOLID WASTE

3400	<b>General Comments:</b>	
3404	<b>Garbage Collection:</b> Operating costs/Total costs for garbage collection per tonne (or per household)	No tangible capital assets as Garbage Collection is a contracted service.
3504	<b>Garbage Disposal:</b> Operating costs/Total costs for garbage disposal per tonne (or per household)	No tangible capital assets as Garbage Disposal is an upper tier responsibility.
3606	<b>Solid Waste Diversion:</b> Operating costs/Total costs for solid waste diversion per tonne (or per household)	No tangible capital assets as Solid Waste Diversion - Recycling and Compositing - are contracted services.



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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2012

3607	<b>Solid Waste Management (Integrated System):</b> Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	No tangible capital assets as Garbage Collection and Solid Waste Diversion are contracted services and Garbage Disposal is an upper tier responsibility
<b>PARKS AND RECREATION</b>		
7100	<b>General Comments:</b>	
7103	<b>Parks:</b> Operating costs/Total costs for parks per person	
7203	<b>Recreation Programs:</b> Operating costs/Total costs for recreation programs per person	No tangible capital assets.
7306	<b>Recreation Facilities:</b> Operating costs/Total costs for recreation facilities per person	
7320	<b>Subtotal: Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	
<b>LIBRARY SERVICES</b>		
7400	<b>General Comments:</b>	
7405	<b>Library Services per Person:</b> Operating costs/Total costs for library services per person	No tangible capital assets as Library Services is an upper tier responsibility.
7406	<b>Library Costs per Use:</b> Operating costs/Total costs for library services per use	No tangible capital assets as Library Services is an upper tier responsibility.

#### EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES		Notes
<b>FIRE</b>		2
1150	<b>General Comments:</b>	
1151	<b>Residential Fire Related Civilian Injuries:</b> Number of residential fire related civilian injuries per 1,000 persons	
1152	<b>Residential Fire Related Civilian Injuries -- 5 Year Average:</b> Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	<b>Residential Fire Related Civilian Fatalities:</b> Number of residential fire related civilian fatalities per 1,000 persons	
1156	<b>Residential Fire Related Civilian Fatalities -- 5 Year Average:</b> Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	<b>Number of Residential Structural Fires:</b> Number of residential structural fires per 1,000 households	

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2012

#### POLICE

1250	<b>General Comments:</b>	
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	<b>Crime Rate:</b> Youth crime rate per 1,000 youths	

#### BUILDING PERMITS AND INSPECTION SERVICES

1350	<b>General Comments:</b>	
	<b>Review of Complete Building Permit Applications:</b> Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	
1351	<b>Review of Complete Building Permit Applications:</b> Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)	
1352	<b>Review of Complete Building Permit Applications:</b> Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)	
1353	<b>Review of Complete Building Permit Applications:</b> Category 3: Large Buildings (large residential / commercial / industrial / institutional)	
1354	<b>Review of Complete Building Permit Applications:</b> Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)	

#### TRANSPORTATION SERVICES

##### ROADWAYS

2150	<b>General Comments:</b>	
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	
2165	<b>Adequacy of Bridges and Culverts:</b> Percentage of bridges and culverts where the condition is rated as good to very good	
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2012

#### TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

#### ENVIRONMENTAL SERVICES

##### WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

##### WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

#### SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2012

#### PARKS AND RECREATION

7150	<b>General Comments:</b>	
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	
7155	<b>Open Space:</b> Total hectares of open space per 1,000 persons (municipally owned)	
7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	The Town provides recreational programing to many non-municipal residents which are included in participant hours.
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	<b>Trails:</b> Total kilometres of trails (owned by third parties)	
7156	<b>Open Space:</b> Hectares of open space (owned by third parties)	
7357	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities (owned by third parties)	
7360	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

#### LIBRARY SERVICES

7450	<b>General Comments:</b>	
7460	<b>Library Uses:</b> Library uses per person	
7463	<b>Electronic Uses:</b> Electronic library uses as a percentage of total library uses	
7462	<b>Non-electronic Uses:</b> Non-electronic library uses as a percentage of total library uses	

#### PLANNING AND DEVELOPMENT

##### LAND USE PLANNING

8150	<b>General Comments:</b>	
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2012

- 8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year
  
- 8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000
  
- 8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year
  
- 8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000
  
- 8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year
  
- 8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004


\* Use ALT + ENTER keys to "Return" to the next line.

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Asmt Code: 3819

MAH Code: 54402

## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2012

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST

#### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

#### Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

		Volunteer Fire Fighters only
N		

#### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

N		
N		
Y		

#### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .
- 2206 Does your municipality clear sidewalks and parking lots in winter? . . . . .
- 2207 If "Y" is selected in line 2206, please describe briefly . . . . .
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40? . . . . .
- 2209 If "Y" is selected in line 2208, please describe briefly . . . . .

Y		
		79
		79
		79
		79
Y		
N		

#### Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection? . . . . .
- 3102 Does your municipality provide storm water collection? . . . . .
- 3103 Does your municipality provide wastewater treatment and disposal? . . . . .
- 3104 Does your municipality provide storm water treatment and disposal? . . . . .
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality? . . . . .
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality? . . . . .

Y		
Y		
Y		
N		
N		
Y		

# FIR2012: Petrolia T

Asmt Code: 3819  
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## Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2012

### Water

- 3300 Type of water billing system that exists in the Municipality? . . . . .
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry? . . . . .
- 3302 If "Y" is selected in line 3301, please describe briefly . . . . .

	Metred billing system only
N	

**Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)**

### Libraries

- 7400 Type of library service arrangements . . . . .
- 7401 If "Other" is selected in line 7400, please describe . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier receives service from upper-tier library board.

**If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.**

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .
- 7403 Total library uses for the library board . . . . .
- 7404 Total library uses for your municipality only . . . . .

N	
	0
	0

2012-V01

**FIR2012: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**Schedule 95  
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2012

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
0203 General Government .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Protection Services</b>					
1101 Fire .....	Provides Service TO Own Municipality AND:	Enniskillen Tp	54604	3816	
1202 Police .....	Purchases Service FROM Ont. Prov. Police (OPP)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
1301 Building Permits and Inspection Services .....	Purchases Service FROM:	LAMBTON CO	54000	3800	
<b>Roadways</b>					
2105 Paved Roads .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2106 Unpaved Roads .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2107 Bridges and Culverts .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2203 Winter Control .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



**FIR2012: Petrolia T**

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**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
 for the year ended December 31, 2012

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Transit</b> 2301 Conventional Transit . . . . .					

2012-V01

**FIR2012: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

**Schedule 95**

for the year ended December 31, 2012

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
<b>Wastewater and Storm Water Systems</b>					
3106	Wastewater Collection/Conveyance . . . . .				
3104	Wastewater Treatment and Disposal . . . . .				
3105	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)				
<b>Storm Water</b>					
3203	Urban Storm Water Management . . . . .				
3204	Rural Storm Water Management . . . . .				
<b>Water</b>					
3303	Treatment of Drinking Water . . . . .				
3306	Distribution/Transmission of Drinking Water . . . . .	Provides Service TO Own Municipality AND:	Enniskillen Tp	54604 3816	
3305	Treatment and Distribution/Transmission of Drinking Water (Integrated System)				

2012-V01

**FIR2012: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

**Schedule 95**

for the year ended December 31, 2012

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Solid Waste Management</b>					
3402 Garbage Collection .....					
3502 Garbage Disposal .....					
3602 Waste Diversion .....					
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
<b>Parks and Recreation</b>					
7101 Parks .....					
7201 Recreation programs .....					
7301 Recreation facilities .....					
<b>Libraries</b>					
7401 Libraries .....	Not a Lower-Tier Responsibility				

2012-V01

**FIR2012: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

**Schedule 95**  
for the year ended December 31, 2012

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Land Use Planning</b> 8101 Planning Services .....					