

2010 FINANCIAL INFORMATION RETURN

Municipality: **Petrolia T**
 Tier: **Lower-Tier**
 Area: **Lambton Co**

MSO Office: **Southwest Ontario**
 Asmt Code: **3819**
 MAH Code: **54402**

Submitting: **FIR and MPMP**
 Version: **2010-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	David S. Coles B.A., C.A.
0022	Telephone	519-542-7725
0024	Fax	519-542-8321
0028	Email (Required)	dcoles@collinsbarrowsarnia.com
0030	Website address of Municipality	www.town.petrolia.on.ca
0091	Municipal Auditor	David S. Coles B.A., C.A.
0092	Municipal Audit Firm	Collins Barrow Sarnia
0090	Municipal Treasurer	Scott Gawley
0093	Municipal Treasurer Email (Required)	sgawley@town.petrolia.on.ca
0094	Date	29-Nov-2011

Signature of Municipal Treasurer

Signature

Date

0070 Outstanding In-Year Critical Errors 0

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen. INDIRECT

Municipal Data		Municipal Data 1 (#)	Data Source 2 (List)
0040	Households	2,276	Municipal
0041	Population	5,222	Stats Can
0042	Youth Population	569	MPAC

2010-V01

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE**Schedule 10**

for the year ended December 31, 2010

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	Property Taxation	
	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	3,270,347
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	35,579
9940	Subtotal	3,305,926
0620	Ontario Unconditional Grants	
	Ontario Municipal Partnership Fund (OMPF)	962,800
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	962,800
0810	Conditional Grants	
	Ontario conditional grants (SLC 12 9910 01)	17,859
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	677,360
0820	Canada conditional grants (SLC 12 9910 02)	24,478
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	1,321,428
0899	Subtotal	2,041,125
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	4,396
1099	Revenue from other municipalities (SLC 12 9910 03)	1,196,128
1299	Total User Fees and Service Charges (SLC 12 9910 04)	3,603,325
1410	Licences, permits, rents, etc.	
	Trailer revenue and permits	
1420	Licences and permits	91,131
1430	Rents, concessions and franchises	20,281
1498	Other	
1499	Subtotal	111,412
1605	Fines and penalties	
	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	6,941
1620	Penalties and interest on taxes	74,258
1698	Other	
1699	Subtotal	81,199
1805	Other revenue	
	Investment income	11,359
1811	Gain/Loss on sale of land & capital assets	6,200
1812	Deferred revenue earned (Development Charges)	
1813	Deferred revenue earned (Recreational land (The Planning Act))	
1814	Other Deferred revenue earned OMERS Pension Surplus, Subdivider contributi	99,654
1830	Donations	116,610
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	0
1840	Sale of publications, equipment, etc.	
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	199,205
1870	Gaming and Casino Revenues	
1890	Other Equity adjustment Bluewater Power	185,546
1891	Other	
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899	Subtotal	618,574
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006)	
9910	TOTAL Revenues	11,924,885

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FIR2010: Petrolia T

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Schedule 10
CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2010

Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	11,924,885
2020	LESS: Total Expenses (SLC 40 9910 11)	9,881,028
2030	PLUS: <table border="1" data-bbox="457 312 763 342">Adjust opening TCA balances</table>	220,972
2040	PLUS: <table border="1" data-bbox="457 342 763 371"></table>	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	2,264,829
2060	Accumulated surplus/(deficit) at the beginning of year	55,593,973
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01).	57,858,802

Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year	3,540,201
6020	PLUS: Net Income for Government Business Enterprise for year	291,544
6060	PLUS: <table border="1" data-bbox="457 663 763 693">Dividends</table>	-105,998
6090	Government Business Enterprise Equity, end of year	3,725,747

Total of line 0899 includes:

		1
		\$
4020	Provincial Gas Tax	

Canada Gas Tax Funding

		1
		\$
4025	General Government	
	Transportation Services:	
4030	Roads - Paved	20,000
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
	Environmental Services:	
4060	Wastewater collection/conveyance	
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	140,609
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4099	Canada Gas Tax	160,609

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FIR2010: Petrolia T

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Schedule 12

GRANTS, USER FEES AND SERVICE CHARGES

for the year ended December 31, 2010

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
0299 General government				18,232			
Protection services							
0410 Fire			89,913	80			4,396
0420 Police			17,069				
0421 Court Security							
0422 Prisoner Transportation							
0430 Conservation authority							
0440 Protective inspection and control							
0450 Emergency measures				2,250			
0460 Provincial Offences Act (POA)							
0498 Other							
0499 Subtotal	0	0	106,982	2,330	0	0	4,396
Transportation services							
0611 Roads - Paved					202,898	222,897	
0612 Roads - Unpaved							
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside							
0621 Winter Control - Except sidewalks, Parking Lots			27,597				
0622 Winter Control - Sidewalks, Parking Lots Only							
0631 Transit - Conventional							
0632 Transit - Disabled & special needs							
0640 Parking							
0650 Street lighting							
0660 Air transportation							
0698 Other							
0699 Subtotal	0	0	27,597	0	202,898	222,897	0
Environmental services							
0811 Wastewater collection/conveyance					44,248	44,247	
0812 Wastewater treatment & disposal			50,280	777,729			
0821 Urban storm sewer system					253,463	394,154	
0822 Rural storm sewer system							
0831 Water treatment			935,085				
0832 Water distribution/transmission			56,084	916,772	61,624	61,625	
0840 Solid waste collection				289			
0850 Solid waste disposal							
0860 Waste diversion	6,002						
0898 Other							
0899 Subtotal	6,002	0	1,041,449	1,694,790	359,335	500,026	0
Health services							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services							
1035 Ambulance dispatch							
1040 Cemeteries			3,000	48,160			
1098 Other							
1099 Subtotal	0	0	3,000	48,160	0	0	0
Social and family services							
1210 General assistance							
1220 Assistance to aged persons							
1230 Child care							
1298 Other							
1299 Subtotal	0	0	0	0	0	0	0
Social Housing							
1410 Public Housing							
1420 Non - Profit/Cooperative Housing							
1430 Rent Supplement Programs							
1497 Other							
1498 Other							
1499 Subtotal	0	0	0	0	0	0	0
Recreation and cultural services							
1610 Parks	2,623			9,372			
1620 Recreation programs				176,828			
1631 Recreation facilities - Golf Course, Marina, Ski Hill							
1634 Recreation facilities - All Other	9,234	23,198	17,100	693,598	115,127	115,127	
1640 Libraries							
1645 Museums							
1650 Cultural services		1,280		916,344			
1698 Other							
1699 Subtotal	11,857	24,478	17,100	1,796,142	115,127	115,127	0
Planning and development							
1810 Planning and zoning				21,461			
1820 Commercial and industrial				22,210		483,378	
1830 Residential development							
1840 Agriculture and reforestation							
1850 Tile drainage/shoreline assistance							
1898 Other							
1899 Subtotal	0	0	0	43,671	0	483,378	0
1910 Other							
9910 TOTAL	17,859	24,478	1,196,128	3,603,325	677,360	1,321,428	4,396

2
Y or N
N
N
N
N
N
N

Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
2	3	4	5	6	7	8	9	10	11
%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
96.1%	250	-449	10.0%	5.0%	-572	123	N	N	N
62.6%	250	16,959	10.0%	5.0%	-757	17,716	N	N	N
93.2%	250	1,953	10.0%	5.0%	0	1,953	N	N	N

[illegible][illegible]

2
%
40.0%

INTERIM Billing Installments			FINAL Billing Installments		
Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
2	3	4	5	6	7
#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD
2	20100226	20100430	2	20100630	20101029
2	20100226	20100430	2	20100630	20101029
2	20100226	20100430	2	20100630	20101029
2	20100226	20100430	2	20100630	20101029
2	20100226	20100430	2	20100630	20101029
2	20100226	20100430	2	20100630	20101029
2	20100226	20100430	2	20100630	20101029
2	20100226	20100430	2	20100630	20101029

1210	R Residential
1220	M Multi-Residential
1230	F Farmland
1240	T Managed Forest
1250	C Commercial
1260	I Industrial
1270	P Pipeline
1298	Other <input type="text"/>

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FIR2010: Petrolia T

Asmt Code: 3819

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Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2010

1. GENERAL PURPOSE LEVY INFORMATION

								Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299 TOTAL								359,087,893	3,171,232	1,899,388	1,645,190	6,715,810

	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
	RTQ	Band							LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1 LIST	2 LIST							3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%
2001	0	Petrolia T														
0010	RT	0	Residential	Full Occupied	1.000000	100%	337,808,120	301,721,370	0.792330%	0.474562%	0.241000%	1.507892%	2,390,629	1,431,855	727,149	4,549,633
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	35%	89,500	87,250	0.277317%	0.166097%	0.088200%	0.531614%	242	145	77	464
0050	MT	0	Multi-Residential	Full Occupied	2.400000	100%	4,898,740	4,360,520	1.901599%	1.138949%	0.241000%	3.281548%	82,920	49,664	10,509	143,093
0110	FT	0	Farmland	Full Occupied	0.250000	100%	2,056,300	2,054,850	0.198083%	0.118641%	0.060250%	0.376974%	4,070	2,438	1,238	7,746
0310	GT	0	Parking Lot	Full Occupied	1.099914	100%		78,100	0.871498%	0.521977%	1.088754%	2.482229%	681	408	850	1,939
0210	CT	0	Commercial	Full Occupied	1.640154	100%	34,107,040	31,538,727	1.299548%	0.778355%	1.683780%	3.761683%	409,861	245,483	531,043	1,186,387
0240	CU	0	Commercial	Excess Land	1.640154	70%	782,300	765,647	0.909684%	0.544848%	1.178646%	2.633178%	6,965	4,172	9,024	20,161
0270	CX	0	Commercial	Vacant Land	1.640154	67%	540,300	438,089	0.871498%	0.521978%	1.178646%	2.572122%	3,818	2,287	5,164	11,269
0510	IT	0	Industrial	Full Occupied	2.053497	100%	13,105,830	12,977,586	1.627053%	0.974512%	2.221878%	4.823443%	211,152	126,468	288,346	625,966
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.053497	100%	54,300	51,450	1.627053%	0.974512%	2.221878%	4.823443%	837	501	1,143	2,481
0540	IU	0	Industrial	Excess Land	2.053497	65%	56,970	56,970	1.057585%	0.633433%	1.444221%	3.135239%	603	361	823	1,787
0570	IX	0	Industrial	Vacant Land	2.053497	65%	1,181,400	1,150,600	1.057850%	0.633433%	1.444221%	3.135504%	12,172	7,288	16,617	36,077
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.053497	65%	10,200	9,500	1.057850%	0.633433%	1.444221%	3.135504%	100	60	137	297
0710	PT	0	Pipeline	Full Occupied	1.342355	100%	1,672,000	1,583,651	1.063592%	0.637031%	1.352330%	3.052953%	16,844	10,088	21,416	48,348
2440	XT	0	Commercial, NConstr.	Full Occupied	1.648833	100%	1,748,000	1,707,583	1.299548%	0.778355%	1.430000%	3.507903%	22,191	13,291	24,418	59,900
2445	XU	0	Commercial, NConstr.	Excess Land	1.648833	70%	12,000	12,000	0.909684%	0.544848%	1.430000%	2.884532%	109	65	172	346
2140	JT	0	Industrial, NConstr.	Full Occupied	2.053497	100%	494,000	494,000	1.627053%	0.974512%	1.430000%	4.031565%	8,038	4,814	7,064	19,916
													0	0	0	0
													0	0	0	0
													0	0	0	0
9201			Subtotal				398,617,000	359,087,893					3,171,232	1,899,388	1,645,190	6,715,810

2010-V01

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2010

for the year ended December 31, 2010

MAH Code: 54402

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL												LT/ST Taxes		UT Taxes		Education Taxes		TOTAL	
													0						0	

4001 0010	RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
									LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$

2010-V01

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2010

for the year ended December 31, 2010

MAH Code: 54402

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

[illegible]

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FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2010

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
		12	13	14	15
		\$	\$	\$	\$
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	1,280		-1,280	0
4. ADJUSTMENTS TO TAXATION					
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	46,963	27,893	50,520	125,376
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	3,219,475	1,927,281	1,694,430	6,841,186
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges	50,872			50,872
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	50,872	0	0	50,872
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)				0
8050	Utility transmission and utility corridors (RTC = U)				0
8098	Other <input type="text"/>				0
9892	Subtotal	0	0	0	0
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	3,270,347	1,927,281	1,694,430	6,892,058

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2010

MAH Code: 54402

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		1,551,500	20,163	12,076	12,039	44,278

[illegible]

2010-V01

FIR2010: Petrolia T

Asmt Code: 3819

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Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2010**2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION**

											LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL											0			0

4001 1010	RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS	TOTAL
									LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
									8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
	RF	0	Residential	PIL: Full Occupied	1.000000	100%							0			0
													0			0
													0			0
													0			0
													0			0
													0			0
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													0			0
													0			0
9401				Subtotal			0	0					0			0

FIR2010: Petrolia T

MAH Code: 54402

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2010

9699

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
	0		0

6001 1010	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates			
	RTQ	Band							LT / ST	UT	EDUC	TOTAL
	1	2							8	9	10	11
	LIST	LIST	3	4	5	6	7	16				
						%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%
	RF	0	Residential	PIL: Full Occupied	1.000000	100%						

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Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2010

4. SUPPLEMENTARY PAYMENTS-IN-LIEU

9799	Total of all supplementary PILS (Supps, Omits, Section 444)
------	---

Municipal PILS		Education PILS	TOTAL
LT / ST	UT		
12	13	14	15
\$	\$	\$	\$
			0

5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE

9910

TOTAL PILS Levied by Tax Rate

	20,163	12,076	12,039	44,278
--	--------	--------	--------	--------

6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU

8005 Local improvements

8010 Sewer and water service charges

8015	Sewer and water connection charges	
------	--	--

8020	Fire service charges
------	--------------------------------

8030	Municipal drainage charges	
------	--------------------------------------	--

8035	Waste management collection charges	
------	---	--

8040 Business improvement area

8097	Other	
------	-------	--

9890 Subtotal

Subtotal

[illegible]

7. OTHER PAYMENTS-IN-LIEU AMOUNTS

8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises	
------	--	--

8046 Railway rights-of-way (RTC = W) - from Province

8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises	
------	---	--

8051	Utility transmission and utility corridors (RTC = U) - from Province	
------	--	--

8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)
------	---

8060 Hydro-electric Power Dams - from Province

8098	Other		
------	-------	--	--

	Subtotal
--	----------

Subtotal

			0
			0
			0
			0
3,377	2,023		5,400
			0
			0
3,377	2,023	0	5,400

8. TOTAL PAYMENTS-IN-LIEU LEVIED

9990

TOTAL PILS Levied

	23,540	14,099	12,039	49,678
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2010-V01

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Schedule 26**TAXATION and PAYMENTS-IN-LIEU SUMMARY**

for the year ended December 31, 2010

1. Municipal and School Board Taxation

9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)

1. Municipal and School Board Taxation					TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other		
Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					100.000%	67.520%	0.526%	28.181%	3.773%	0.000%		
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	337,897,620	337,839,445	301,751,908	4,550,097	2,390,871	1,432,000	727,226	619,604	1,670	102,360	3,592	
0050 Multi-residential	4,898,740	11,756,976	10,465,248	143,093	82,920	49,664	10,509	10,168	0	269	72	
0110 Farmland	2,056,300	514,075	513,713	7,746	4,070	2,438	1,238	1,105	0	133	0	
0140 Managed Forests	0	0	0	0	0	0	0	0	0	0	0	
9110 Subtotal	344,852,660	350,110,496	312,730,868	4,700,936	2,477,861	1,484,102	738,973	630,877	1,670	102,762	3,664	0
0210 Commercial	35,429,640	57,432,700	53,088,832	1,217,817	420,644	251,942	545,231	368,140	2,868	153,652	20,572	0
0215 Commercial New Construction	1,760,000	2,896,010	2,829,369	60,246	22,300	13,356	24,590	16,603	129	6,930	928	0
0310 Parking Lot	0	0	85,903	1,939	681	408	850	574	4	240	32	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0	0
0325 Office Building New Constructio	0	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	0	0	0	0	0	0	0	0	0	0	0	0
0345 Shopping Centre New Construc	0	0	0	0	0	0	0	0	0	0	0	0
9120 Subtotal	37,189,640	60,328,710	56,004,105	1,280,002	443,625	265,706	570,671	385,317	3,002	160,821	21,531	0
0510 Industrial	14,408,700	28,690,845	28,379,599	666,608	224,864	134,678	307,066	207,331	1,615	86,534	11,586	0
0515 Industrial New Construction	494,000	1,014,428	1,014,428	19,916	8,038	4,814	7,064	4,770	37	1,991	267	0
0610 Large Industrial	0	0	0	0	0	0	0	0	0	0	0	0
0615 Large Industrial New Constructi	0	0	0	0	0	0	0	0	0	0	0	0
9130 Subtotal	14,902,700	29,705,273	29,394,026	686,524	232,902	139,492	314,130	212,101	1,652	88,525	11,852	0
0710 Pipelines	1,672,000	2,244,418	2,125,822	48,348	16,844	10,088	21,416	14,460	113	6,035	808	0
0810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0
9160 Adj. for shared PIL properties					1,280	0	-1,280	-864	-7	-361	-48	
9170 Supplementary Taxes				125,376	46,963	27,893	50,520	38,642	164	10,533	1,181	
9180 Total Levied by Rate				6,841,186	3,219,475	1,927,281	1,694,430	1,280,533	6,594	368,315	38,989	0
9190 Amts Added to Tax Bill				50,872	50,872	0	0	0	0	0	0	0
9192 Other Taxation Amounts				0	0	0	0	0	0	0	0	0
9199 TOTAL before Adj.	398,617,000	442,388,897	400,254,821	6,892,058	3,270,347	1,927,281	1,694,430	1,280,533	6,594	368,315	38,989	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA) 16 \$	PIL Asmt. (Wtd & Disc CVA) 2 \$	Phase-In PIL Asmt. (Wtd & Disc CVA) 17 \$	Total PILS Levied 3 \$	Municipal PILS LT / ST 4 \$	UT 5 \$	Education PILS 6 \$
1010 Residential	0	0	0	0	0	0	0
1050 Multi-residential	0	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0	0
9210 Subtotal	0	0	0	0	0	0	0
1210 Commercial	1,631,000	2,675,091	2,544,699	44,278	20,163	12,076	12,039
1215 Commercial New Construction	0	0	0	0	0	0	0
1310 Parking Lot	0	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0	0
1325 Office Building New Construction	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0
1345 Shopping Centre New Construction	0	0	0	0	0	0	0
9220 Subtotal	1,631,000	2,675,091	2,544,699	44,278	20,163	12,076	12,039
1510 Industrial	0	0	0	0	0	0	0
1515 Industrial New Construction	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0
1615 Large Industrial New Construction	0	0	0	0	0	0	0
9230 Subtotal	0	0	0	0	0	0	0
1718 Pipelines	0	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0	0
9270 Supplementary PILS				0	0	0	0
9280 Total Levied by Rate				44,278	20,163	12,076	12,039
9290 Amts Added to PILS				0	0	0	0
9292 Other PIL Amounts				5,400	3,377	2,023	0
9299 TOTAL before Adj.	1,631,000	2,675,091	2,544,699	49,678	23,540	14,099	12,039

Part 3 contains Distribution of PILS by School Boards

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2010

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board				
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other
	3	4	5				8	9	10	11	12	13	14	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5010 Canada				0		0								
5020 Canada Enterprises	2,573	1,541	3,334	7,448	0	7,448	5,907	1,541						
Ontario														
Municipal Tax Assist. Act														
5210 Prev. Exempt Properties				0		0								
5220 Other Mun. Tax Asst. Act	10,872	6,511	0	17,383	0	17,383	10,872	6,511						
5230 Inst. Payments - Heads and Beds	3,377	2,023	0	5,400	0	5,400	3,377	2,023						
5232 Railway Rights-of-way	0	0	0	0		0								
5234 Utility Corridors/Transmission	0	0	0	0		0								
5236 Hydro-Electric Power Dams	0	0	0	0		0								
5240 Other <input type="text"/>				0		0								
Ontario Enterprises														
5410 Ontario Housing Corp.				0		0								
5430 Liquor Control Board of Ont.				0		0								
5432 Railway Rights-of-way	0	0	0	0		0								
5434 Utility Corridors/Transmission	0	0	0	0		0								
5437 Ontario Lottery and Gaming Corp.				0		0								
5460 Other <input type="text"/>				0		0								
5610 Municipal Enterprises	6,718	4,024	8,705	19,447	0	19,447	15,423	4,024						
5910 Other Muns and Enterprises				0		0								
5950 Amounts Added to PIL	0	0	0	0		0								
9599 TOTAL	23,540	14,099	12,039	49,678	0	49,678	35,579	14,099	0	0	0	0	0	0

for the year ended December 31, 2010

MAH Code: 54402

[illegible]

MAH Code: 54402

Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2010

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	16 \$	7 \$	12 \$	13 \$	11 \$
General government												
0240	Governance	60,802		17,332					78,134			78,134
0250	Corporate Management	216,894		55,670	3,382				275,946			275,946
0260	Program Support	336,855		195,778	9,963	46,853		154,734	744,183		-589,449	154,734
0299	Subtotal	614,551	0	268,780	13,345	46,853	0	154,734	1,098,263	0	-589,449	508,814
Protection services												
0410	Fire	76,621		135,491	4,757			53,506	270,375		18,803	289,178
0420	Police				764,371				764,371		66,136	830,507
0421	Court Security								0			0
0422	Prisoner Transportation								0			0
0430	Conservation authority			9,880			13,547		23,427		884	24,311
0440	Protective inspection and control	6,101		13,944	101,603				121,648		10,551	132,199
0450	Emergency measures	1,251		8,447					9,698		825	10,523
0460	Provincial Offences Act (POA)								0			0
0498	Other								0			0
0499	Subtotal	83,973	0	167,762	870,731	0	13,547	53,506	1,189,519	0	97,199	1,286,718
Transportation services												
0611	Roads - Paved	255,678	70,727	114,477		18,012		392,487	851,381		33,658	885,039
0612	Roads - Unpaved								0			0
0613	Roads - Bridges and Culverts							4,077	4,077			4,077
0614	Roads - Traffic Operations & Roadside	14,399		1,962	19,764	2,608		17,954	56,687		3,360	60,047
0621	Winter Control - Except sidewalks, Parking Lots	28,468		41,734					70,202		6,071	76,273
0622	Winter Control - Sidewalks, Parking Lots Only								0			0
0631	Transit - Conventional								0			0
0632	Transit - Disabled & special needs								0			0
0640	Parking	1,525		645					2,170		177	2,347
0650	Street lighting			94,211				44,959	139,170		8,193	147,363
0660	Air transportation								0			0
0698	Other	Administration, equipment vehicles		76,067		7,592		45,469	159,895		9,903	169,798
0699	Subtotal	330,837	70,727	329,096	19,764	28,212	0	504,946	1,283,582	0	61,362	1,344,944
Environmental services												
0811	Wastewater collection/conveyance	8,090	7,114	12,257		118,515		210,702	356,678		12,025	368,703
0812	Wastewater treatment & disposal	3,213		47,700	408,901			512,442	512,256		39,847	552,103
0821	Urban storm sewer system	8,091		11,906		32,123		201,138	253,258		4,539	257,797
0822	Rural storm sewer system								0			0
0831	Water treatment	1,787	131,838	354,330	118,078			190,448	796,481		41,085	837,566
0832	Water distribution/transmission	127,744	6,134	186,659	56,275	29,017		141,085	546,914		34,660	581,574
0840	Solid waste collection	12,494			104,174				116,668		10,139	126,807
0850	Solid waste disposal								0			0
0860	Waste diversion			6,852	112,272				119,124		10,315	129,439
0898	Other								0			0
0899	Subtotal	161,419	145,086	619,704	799,700	179,655	0	795,815	2,701,379	0	152,610	2,853,989
Health services												
1010	Public health services								0			0
1020	Hospitals								0			0
1030	Ambulance services								0			0
1035	Ambulance dispatch								0			0
1040	Cemeteries	33,697		32,150	32,543			297	98,687		8,547	107,234
1098	Other								0			0
1099	Subtotal	33,697	0	32,150	32,543	0	0	297	98,687	0	8,547	107,234
Social and family services												
1210	General assistance								0			0
1220	Assistance to aged persons								0			0
1230	Child care								0			0
1298	Other								0			0
1299	Subtotal	0	0	0	0	0	0	0	0	0	0	0

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Schedule 40**CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES**

for the year ended December 31, 2010

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing												
1410	Public Housing								0			0
1420	Non-Profit/Cooperative Housing								0			0
1430	Rent Supplement Programs								0			0
1497	Other <input type="text"/>								0			0
1498	Other <input type="text"/>								0			0
1499	Subtotal	0	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services												
1610	Parks	86,161		82,529	12,240	435		19,138	200,503		15,738	216,241
1620	Recreation programs	302,884		52,472					355,356		30,828	386,184
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill								0			0
1634	Rec. Fac. - All Other	630,777	94,771	536,926		2,600		232,818	1,497,892		101,444	1,599,336
1640	Libraries	380		21,805				25,264	47,449		1,945	49,394
1645	Museums								0			0
1650	Cultural services	275,220		988,120	5,090			7,065	1,275,495		109,932	1,385,427
1698	Other <input type="text"/>								0			0
1699	Subtotal	1,295,422	94,771	1,681,852	17,330	3,035	0	284,285	3,376,695	0	259,887	3,636,582
Planning and development												
1810	Planning and zoning	6,392		12,229					18,621		1,592	20,213
1820	Commercial and Industrial	13,410		81,018				19,854	114,282		8,252	122,534
1830	Residential development								0			0
1840	Agriculture and reforestation								0			0
1850	Tile drainage/shoreline assistance								0			0
1898	Other <input type="text"/>								0			0
1899	Subtotal	19,802	0	93,247	0	0	0	19,854	132,903	0	9,844	142,747
1910	Other <input type="text"/>								0			0
9910	TOTAL	2,539,701	310,584	3,192,591	1,753,413	257,755	13,547	1,813,437	9,881,028	0	0	9,881,028

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Asmt Code: 3819

MAH Code: 54402

Schedule 42
ADDITIONAL INFORMATION
for the year ended December 31, 2010**Additional information contained in Schedule 40**

		1
		\$
5010	Salaries and wages	2,085,954
5020	Employee benefits	453,747
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	2,539,701
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	0
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	2,539,701
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	0
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	0
Total of column 5 includes:		
5610	Short term interest costs	31,656
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5895	Other	
5896	Other	
5897	Other	
5898	Other	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	
Line 0611 of column 11 (Total costs for paved roads) includes:		
6106	Urban storm water	
6107	Rural storm water	
Line 0612 of column 11 (Total costs for unpaved roads) includes:		
6108	Rural storm water	
Line 0831 of column 11 (Total costs for water treatment) includes:		
6611	Treatment costs for water not treated to drinking water standards	
Line 0832 of column 11 (Total costs for water distribution) includes:		
6612	Distribution/transmission costs for water not treated to drinking water standards	

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Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2010

ANALYSIS BY FUNCTIONAL CLASSIFICATION

ANALYSIS BY FUNCTIONAL CLASSIFICATION		COST					AMORTIZATION				2010 Closing Net Book Value	
		2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal		2010 Closing Amortization Balance
		1	2	3	4	5	6	7	8	9	10	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299	General government.	4,791,762	7,355,565	10,245	10,245		7,355,565	2,563,803	154,734	569	2,717,968	4,637,597
Protection services												
0410	Fire	508,734	1,111,915	10,989			1,122,904	603,181	53,506		656,687	466,217
0420	Police	0	0				0	0			0	0
0421	Court Security	0	0				0	0			0	0
0422	Prisoner Transportation	0	0				0	0			0	0
0430	Conservation authority	0	0				0	0			0	0
0440	Protective inspection and control	0	0				0	0			0	0
0450	Emergency measures	0	1,000				1,000	1,000			1,000	0
0460	Provincial Offences Act (POA)	0	0				0	0			0	0
0498	Other	0	0				0	0			0	0
0499	Subtotal	508,734	1,112,915	10,989	0	0	1,123,904	604,181	53,506	0	657,687	466,217
Transportation services												
0611	Roads - Paved	7,371,165	12,819,036	1,472,999	118,532		14,173,503	5,447,871	392,487	100,520	5,739,838	8,433,665
0612	Roads - Unpaved	0	0				0	0			0	0
0613	Roads - Bridges and Culverts	163,077	255,357				255,357	92,280	4,077		96,357	159,000
0614	Roads - Traffic Operations & Roadside	0	0				0	0			0	0
0621	Winter Control - Except sidewalks, Parking Lots	0	0				0	0			0	0
0622	Winter Control - Sidewalks, Parking Lots Only	0	0				0	0			0	0
0631	Transit - Conventional	0	0				0	0			0	0
0632	Transit - Disabled & special needs	0	0				0	0			0	0
0640	Parking	0	0				0	0			0	0
0650	Street lighting	459,085	1,120,670	6,728			1,127,398	661,585	44,959		706,544	420,854
0660	Air transportation	0	0				0	0			0	0
0698	Other	895,250	1,944,063	249,773	119,070		2,074,766	1,048,813	63,423	35,570	1,076,666	998,100
0699	Subtotal	8,888,577	16,139,126	1,729,500	237,602	0	17,631,024	7,250,549	504,946	136,090	7,619,024	10,011,619
Environmental services												
0811	Wastewater collection/conveyance	7,700,337	12,344,874	344,424	245,920		12,444,378	4,644,537	210,702	127,405	4,727,834	7,715,544
0812	Wastewater treatment & disposal	932,067	2,436,569				2,436,569	1,504,502	52,442		1,556,944	879,625
0821	Urban storm sewer system	6,784,695	9,908,739	2,114,702	72,213		11,951,228	3,124,044	201,138	40,090	3,285,092	8,666,136
0822	Rural storm sewer system	0	0				0	0			0	0
0831	Water treatment	7,599,566	8,701,484				8,701,484	1,101,918	190,448		1,292,366	7,409,118
0832	Water distribution/transmission	5,387,239	7,517,314	564,891	66,899		8,015,306	2,130,075	141,085	37,882	2,233,278	5,782,028
0840	Solid waste collection	0	0				0	0			0	0
0850	Solid waste disposal	0	0				0	0			0	0
0860	Waste diversion	0	0				0	0			0	0
0898	Other	0	0				0	0			0	0
0899	Subtotal	28,403,904	40,908,980	3,024,017	385,032	0	43,547,965	12,505,076	795,815	205,377	13,095,514	30,452,451
Health services												
1010	Public health services	0	0				0	0			0	0
1020	Hospitals	0	0				0	0			0	0
1030	Ambulance services	0	0				0	0			0	0
1035	Ambulance dispatch	0	0				0	0			0	0
1040	Cemeteries	9,523	18,081				18,081	8,558	297		8,855	9,226
1098	Other	0	0				0	0			0	0
1099	Subtotal	9,523	18,081	0	0	0	18,081	8,558	297	0	8,855	9,226
Social and family services												
1210	General assistance	0	0				0	0			0	0
1220	Assistance to aged persons	0	0				0	0			0	0
1230	Child care	0	0				0	0			0	0
1298	Other	0	0				0	0			0	0
1299	Subtotal	0	0	0	0	0	0	0	0	0	0	0

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FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2010

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST					AMORTIZATION				2010 Closing Net Book Value
	2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance	
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$
Social Housing											
1410 Public Housing	0	0				0	0			0	0
1420 Non-Profit/Cooperative Housing	0	0				0	0			0	0
1430 Rent Supplement Programs	0	0				0	0			0	0
1497 Other <input type="text"/>	0	0				0	0			0	0
1498 Other <input type="text"/>	0	0				0	0			0	0
1499 Subtotal	0	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services											
1610 Parks	214,867	617,660	9,243	923		625,980	402,793	19,138	489	421,442	204,538
1620 Recreation programs	0	0				0	0			0	0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	0	0				0	0			0	0
1634 Rec. Fac. - All Other	7,756,481	9,029,641	51,122	8,000		9,072,763	1,273,160	232,818	5,400	1,500,578	7,572,185
1640 Libraries	46,127	215,352				215,352	169,225	25,264		194,489	20,863
1645 Museums	0	0				0	0			0	0
1650 Cultural services	25,838	306,061				306,061	280,223	7,065		287,288	18,773
1698 Other <input type="text"/>	0	0				0	0			0	0
1699 Subtotal	8,043,313	10,168,714	60,365	8,923	0	10,220,156	2,125,401	284,285	5,889	2,403,797	7,816,359
Planning and development											
1810 Planning and zoning	0	0				0	0			0	0
1820 Commercial and Industrial	211,757	211,757	1,364,205			1,575,962	0	19,854		19,854	1,556,108
1830 Residential development	0	0				0	0			0	0
1840 Agriculture and reforestation	0	0				0	0			0	0
1850 Tile drainage/shoreline assistance	0	0				0	0			0	0
1898 Other <input type="text"/>	0	0				0	0			0	0
1899 Subtotal	211,757	211,757	1,364,205	0	0	1,575,962	0	19,854	0	19,854	1,556,108
1910 Other <input type="text"/>	0	0				0	0			0	0
9910 Total Tangible Capital Assets	50,857,570	75,915,138	6,199,321	641,802	0	81,472,657	25,057,568	1,813,437	347,925	26,523,080	54,949,577

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 51
SCHEDULE OF TANGIBLE CAPITAL ASSETS
for the year ended December 31, 2010**SEGMENTED BY ASSET CLASS**

		2010 Opening Net Book Value (NBV) 1 \$	2010 Closing Net Book Value (NBV) 11 \$
General Capital Assets			
2005	Land	824,928	824,928
2010	Land Improvements	376,086	639,656
2020	Buildings	11,277,740	12,071,215
2030	Machinery & Equipment	1,041,094	924,992
2040	Vehicles	219,638	200,307
2097	Other <input type="text"/>	0	
2098	Other <input type="text"/>	0	
2099	Total General Capital Assets	13,739,486	14,661,098
		2010 Opening Net Book Value (NBV) 1 \$	2010 Closing Net Book Value (NBV) 11 \$
Infrastructure Assets			
2205	Land	75,842	75,842
2210	Land Improvements	92,146	90,471
2220	Buildings	5,283,856	5,134,241
2230	Machinery & Equipment	3,145,400	3,049,465
2240	Vehicles	329,106	311,446
2250	Linear Assets	28,191,734	31,627,014
2297	Other <input type="text"/>	0	
2298	Other <input type="text"/>	0	
2299	Total Infrastructure Assets	37,118,084	40,288,479
9920	Total Tangible Capital Assets	50,857,570	54,949,577
2405	Construction-in-progress	2,825,294	696,232
9921	Total Tangible Capital Assets and Construction-in-progress	53,682,864	55,645,809

2010-V01

FIR2010: Petrolia T**Schedule 51**

Asmt Code: 3819

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 54402

for the year ended December 31, 2010

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2010 Opening Balance	Expenditures in 2010	Less Assets Capitalized	2010 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government.	0			0
	Protection services				
0410	Fire	0			0
0420	Police	0			0
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other	0			0
0499	Subtotal	0	0	0	0
	Transportation services				
0611	Roads - Paved	1,836,941	34,000	1,836,941	34,000
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	0			0
0614	Roadways - Traffic Operations & Roadside	0			0
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	0			0
0632	Transit - Disabled & special needs	0			0
0640	Parking	0			0
0650	Street lighting	0			0
0660	Air transportation	0			0
0698	Other	0			0
0699	Subtotal	1,836,941	34,000	1,836,941	34,000
	Environmental services				
0811	Wastewater collection/conveyance	29,603	75,287	29,603	75,287
0812	Wastewater treatment & disposal	0			0
0821	Urban storm sewer system	465,052	83,200	465,052	83,200
0822	Rural storm sewer system	0			0
0831	Water treatment	0			0
0832	Water distribution/transmission	98,970	142,050	82,104	158,916
0840	Solid waste collection	0			0
0850	Solid waste disposal	0			0
0860	Waste diversion	0			0
0898	Other	0			0
0899	Subtotal	593,625	300,537	576,759	317,403
	Health services				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	0			0
1035	Ambulance dispatch	0			0
1040	Cemeteries	0			0
1098	Other	0			0
1099	Subtotal	0	0	0	0
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	0			0
1230	Child care	0			0
1298	Other	0			0
1299	Subtotal	0	0	0	0
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
1499	Subtotal	0	0	0	0
	Recreation and cultural services				
1610	Parks	0			0
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	25,977	344,829	25,977	344,829
1640	Libraries	0			0
1645	Museums	0			0
1650	Cultural services	0			0
1698	Other	0			0
1699	Subtotal	25,977	344,829	25,977	344,829
	Planning and development				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	368,751		368,751	0
1830	Residential development	0			0
1840	Agriculture and reforestation	0			0
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899	Subtotal	368,751	0	368,751	0
1910	Other	0			0
9910	Total Construction-In-Progress	2,825,294	679,366	2,808,428	696,232

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FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

**CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS
(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS**

for the year ended December 31, 2010

Schedule 53**CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)**

			1
			\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)		2,264,829
1020	Acquisition of tangible capital assets		-4,070,259
1030	Amortization of tangible capital assets		1,813,437
1040	(Gain)/Loss on sale to tangible capital assets		214,387
1050	Proceeds on sale of tangible capital assets		79,490
1060	Write-downs of tangible capital assets		
1070	Other <input type="text" value="Adjust opening TCA"/>		-220,972
1071	Other <input type="text"/>		
1099		Subtotal	-2,183,917
1210	Acquisition and consumption of supplies inventories		
1220	Acquisition and consumption of prepaid expenses		-11,164
1230	Other <input type="text"/>		
1299		Subtotal	-11,164
1410	(Increase)/decrease in net financial assets/net debt		69,748
1420	Net financial assets (net debt), beginning of year		2,121,036
9910	Net financial assets (net debt), end of year		2,190,784

TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

			1
			\$
Long Term Liabilities Incurred			
0205	Canada Mortgage and Housing Corporation (CMHC)		
0210	Ontario Financing Authority		
0215	Commercial Area Improvement Program		
0220	Other Ontario housing programs		
0225	Ontario Clean Water Agency (OCWA)		
0235	Serial debentures		
0240	Sinking fund debentures		
0245	Long term bank loans		
0250	Long term reserve fund loans		
0255	Lease purchase agreements (Tangible capital leases)		
0260	Construction Financing Debentures		
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)		
0297	Other <input type="text"/>		
0298	Other <input type="text"/>		
0299		Subtotal	0
Financing from Dedicated Revenue			
0405	Municipal Property Tax by Levy		101,817
0406	Reserves and Reserve funds		1,423,567
0410	Municipal User Fees & Service Charges		
0415	Development Charges		
0419	Donations		
0420	Other <input type="text"/>		
0425	Capital Grants: Federal		1,160,738
0430	Capital Grants: Provincial		677,360
0435	Capital Grants: Other Municipalities		4,396
0440	Canada Gas Tax		160,390
0445	Provincial Gas Tax		
0495	Other <input type="text" value="Sale of assets"/>		78,500
0496	Other <input type="text"/>		
0497	Other <input type="text"/>		
0498	Other <input type="text"/>		
0499		Subtotal	3,606,768
0610	Donated Tangible Capital Assets		
9920		Total Financing	3,606,768

FIR2010: Petrolia T**Schedule 54**

Asmt Code: 3819

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 54402

for the year ended December 31, 2010

*** Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.****CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD**

		2010 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from debt issues	
1020	Debt repayment	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	5,784,701
9920	Cash and cash equivalents, end of year	5,784,701

		2010 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01).	0
9930	Net cash available for other purposes	0

FIR2010: Petrolia T**Schedule 54**

Asmt Code: 3819

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 54402

for the year ended December 31, 2010

*** Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.****CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD****Operating Transactions**

2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	2010 Actual 1 \$	2,264,829
2020	Non-cash items including amortization		2,329,559
2030	Prepaid expenses		-11,164
2040	Change in deferred revenue		96,431
2096	Other <input type="text"/>		
2097	Other <input type="text"/>		
2098	Other <input type="text"/>		
2099	Cash provided by operating transactions		4,679,655

Capital Transactions

0610	Proceeds on sale of tangible capital assets		79,490
0620	Cash used to acquire tangible capital assets		-4,070,259
0698	Other <input type="text"/>		
0699	Cash applied to capital transactions		-3,990,769

Investing Transactions

0810	Proceeds from portfolio investments		
0820	Portfolio investments		
0898	Other <input type="text" value="Note receivable"/>		50,000
0899	Cash provided by / (applied to) investing transactions		50,000

Financing Transactions

1010	Proceeds from debt issues		
1020	Debt repayment		-2,061,989
1096	Other <input type="text"/>		
1097	Other <input type="text"/>		
1098	Other <input type="text"/>		
1099	Cash applied to financing transactions		-2,061,989

1210	Increase in cash and cash equivalents		-1,323,103
1220	Cash and cash equivalents, beginning of year		5,784,701
9920	Cash and cash equivalents, end of year		4,461,598

		2010 Actual 1 \$	
1410	Cash provided from Operating Transactions (SLC 54 2099 01)		4,679,655
1420	Less: Debt repayment (SLC 54 1020 01).		-2,061,989
9930	Net cash available for other purposes		2,617,666

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FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 60**CONTINUITY OF RESERVES AND RESERVE FUNDS**

for the year ended December 31, 2010

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	401,712	0	6,634,124
0310	Allocation of Surplus			1,030,144
	Development Charges Act			
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
0841	Investment Income	3,223		
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal			
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0895	Other			
0896	Other			
0897	Other			
0898	Other			
9940	TOTAL Revenues & Surplus	3,223	0	1,030,144
0910	Less: Utilization	99,654		2,803,656
2099	Balance, end of year	305,281	0	4,860,612

2010-V01

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 60
CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2010

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
5010 Working funds			123,903
5020 Contingencies			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment			
5060 Sick leave			
5070 Insurance			251,343
5080 Workplace Safety and Insurance Board (WSIB)			
5090 Post-employment benefits			
5091 Tax rate stabilization			
5630 Lot levies			
5660 Parking revenues			
5670 Debenture repayment			
5680 Exchange rate stabilization			

Per Service Purpose:

5205 General government			
5210 Protection services			111,811
Transportation services:			
5215 Roadways			
5216 Winter Control			
5220 Transit			
5221 Parking			
5222 Street lighting			
5223 Air transportation			
Environmental services:			
5225 Wastewater system			1,919,022
5230 Storm water system			
5235 Waterworks system			1,252,490
5240 Solid waste collection			
5245 Solid waste disposal			
5246 Waste diversion			
5250 Health services			15,503
5255 Social and family services			
5260 Social housing			
Recreation and cultural services:			
5265 Parks			
5266 Recreation programs			
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - All Other			82,234
5275 Libraries			8,368
5276 Museums			
5277 Cultural services			7,262
5280 Planning and development			715,655
5290 Other <input type="text" value="Unspecified"/>			373,021

Obligatory Deferred Revenue:

5610 Development Charges Act - Non-discounted services			
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions	15,914		
5650 Recreational land (the Planning Act)			
5661 Building Code Act, 1992 (Section 2.23)			
5690 Gasoline Tax - Province			
5691 Gasoline Tax - Federal	191		
5692 Canada Transit Funding (Bill C-48)			
5693 Building Canada Fund (BCF)			
5695 Other <input type="text" value="OMERS Pension Surplus"/>	289,176		
5696 Other <input type="text"/>			
5697 Other <input type="text"/>			
5698 Other <input type="text"/>			
5699 Other <input type="text"/>			
9930 TOTAL	305,281	0	4,860,612

DEVELOPMENT CHARGES RESERVE FUNDS

for the year ended December 31, 2010

[illegible]

2010-V01

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 70
CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2010

Financial Assets

			1
			\$
0299	Cash and cash equivalents		4,455,397
	Accounts receivable		
0410	Canada		627,757
0420	Ontario		281,042
0430	Upper-tier		15,005
0440	Other municipalities		195,464
0450	School boards		214,121
0490	Other receivables		289,174
0499		Subtotal	1,622,563
	Taxes receivable		
0610	Current year's levies		361,385
0620	Previous year's levies		170,629
0630	Prior year's levies		74,161
0640	Penalties and interest		52,119
0690	LESS: Allowance for uncollectables		30,000
0699		Subtotal	628,294
	Investments *		
0805	Canada		
0810	Ontario		
0815	Municipal		
0820	Government business enterprises		2,294,833
0828	Other <input type="text"/>		
0829		Subtotal	2,294,833
	Debt Recoverable from Others		
0861	Municipalities		
0862	School Boards		
0863	Retirement Funds		
0864	Sinking Funds		
0865	Individuals		
0868	Other <input type="text"/>		
0845		Subtotal	0
	Other financial assets		
0830	Inventories held for resale		
0835	Notes receivable		
0840	Mortgages receivable		1,930,914
0850	Deferred taxes receivable		
0890	Other <input type="text"/>		
0898		Subtotal	1,930,914
9930		TOTAL Financial Assets	10,932,001
8010	* Market value of Investments included in Line 0829		

2010-V01

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 70
CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2010

Liabilities

		1
		\$
2010	Temporary loans	
	Operating purposes	1,240,000
	Tangible Capital Assets:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	1,240,000
	Accounts Payable	
2210	Canada	
2220	Ontario	
2230	Upper-tier	219,784
2240	Other municipalities	34,000
2250	School boards	51,653
2260	Interest on debt	
2270	Trade accounts payable	575,613
2290	Other	467,467
2299	Subtotal	1,348,517
	Deferred revenue	
2410	Obligatory reserve funds (SLC 60 2099 01)	305,281
2490	Other	
2499	Subtotal	305,281
	Long term liabilities	
2610	Debt issued	5,847,419
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2640	Other	
2650	Other	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	5,847,419
	Solid Waste Management Facility Liabilities	
2799	Solid waste landfill closure and post-closure	
	Post employment benefits	
2810	Accumulated sick leave	
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	
2898	Other	
2899	Subtotal post employment benefits	0
9940	TOTAL Liabilities	8,741,217
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	2,190,784

Non-Financial Assets

		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	55,645,809
6250	Inventories of Supplies	
6260	Prepaid Expenses	22,209
6299	Total Non-Financial Assets	55,668,018
9970	Total Accumulated Surplus/(Deficit)	57,858,802

Analysis of the Accumulated Surplus/(Deficit)

		1
		\$
6410	Equity in Tangible Capital Assets	49,354,877
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	4,860,612
6430	General Surplus/ (Deficit)	-82,434
	Local boards	
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5098	Total Local Boards	0
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	3,725,747
6601	Unfunded Employee Benefits	
6602	Unfunded Landfill closure costs	
6610	Other	
6620	Other	
6630	Other	
6640	Other	
6699	Total Other	0
9971	Total Accumulated Surplus/(Deficit)	57,858,802

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Single/Lower-Tier ONLY Schedule 72
CONTINUITY OF TAXES RECEIVABLE
for the year ended December 31, 2010**Continuity of Taxes Receivable**

		9
		\$
0210	Taxes receivable, beginning of year	530,287
0215	PLUS: Amounts added to tax bills for collection purposes only	0
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	6,892,058
0225	PLUS: Current Year Penalties and Interest	74,258
0240	LESS: Total cash collections (SLC 72 0699 09)	6,868,309
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	0
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	628,294

Cash Collections

		9
		\$
0610	Current year's tax	6,530,673
0620	Previous year's tax	278,491
0630	Penalties and interest	59,145
0640	Amounts added to tax bills for collection purposes only	0
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	6,868,309

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FIR2010: Petrolia T

Asmt Code: 3819

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Single/Lower-Tier ONLY Schedule 72
CONTINUITY OF TAXES RECEIVABLE
 for the year ended December 31, 2010

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)						0			0
1299	Discounts for Advance Payments (Mun. Act 345(10))									0
1499	Tax Credit (Mun. Act 474.3)									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act :						0			0
1810	Rebates to Commercial properties (Mun. Act 362)						0			0
1820	Rebates to Industrial properties (Mun. Act 362)						0			0
1899	Subtotal	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361)						0			0
2299	Vacant Unit Rebates (Mun. Act 364)						0			0
2399	Reduction for Heritage Property (Mun. Act 365.2)						0			0
2890	Other <input type="text"/>						0			0
2891	Other <input type="text"/>						0			0
2892	Other <input type="text"/>						0			0
2893	Other <input type="text"/>						0			0
2899	Tax adjustments before allowances	0	0	0	0	0	0	0	0	0

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)						0			0
4420	Net Impact of 5% Capping Limit Program						0			0
4890	Other <input type="text"/>						0			0
4891	Other <input type="text"/>						0			0
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	0

Additional Information										
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	1,280,533	6,594	368,315	38,989	0	1,694,430			

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**Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2010

1. Debt burden of the municipality

			1
			\$
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		
0210	To Ontario and agencies		
0220	To Canada and agencies		2,003,531
0230	To Others		3,843,888
0297	Other <input type="text"/>		
0298	Other <input type="text"/>		
0299	Subtotal		5,847,419
0499	PLUS: All debt assumed by the municipality from others		
	LESS: All debt assumed by others		
0610	Ontario		
0620	School boards		
0630	Other Municipalities		
0640	Government Business Enterprises		
0697	Other <input type="text"/>		
0698	Other <input type="text"/>		
0699	Subtotal		0
	LESS: Debt retirement funds		
0810	Sewer		
0820	Water		
0896	Other <input type="text"/>		
0897	Other <input type="text"/>		
0898	Other <input type="text"/>		
0899	Subtotal		0
	LESS: Own sinking funds (Actual balances)		
1010	General municipal		
1020	Enterprises and others		
1096	Other <input type="text"/>		
1097	Other <input type="text"/>		
1098	Other <input type="text"/>		
1099	Subtotal		0
9910	TOTAL Net Long Term Liabilities of the Municipality		5,847,419

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures		
1220	Installment (serial) debentures		
1230	Long term bank loans		3,843,888
1240	Lease purchase agreements (Tangible capital leases)		
1250	Mortgages		
1260	Ontario Clean Water Agency (OCWA)		
1280	Construction Financing Debentures		
1297	Other CMHC <input type="text"/>		2,003,531
1298	Other <input type="text"/>		
1299	TOTAL Net Long Term Liabilities of the Municipality		5,847,419

3. Debt burden of the municipality: Analysed by function

1405	General government		
1410	Protection services		
	Transportation services:		
1415	Roadways		1,687,374
1416	Winter Control		
1420	Transit		
1421	Parking		
1422	Street Lighting		
1423	Air Transportation		
	Environmental services:		
1425	Wastewater system		169,699
1430	Storm water system		
1435	Waterworks system		3,017,347
1440	Solid Waste collection		
1445	Solid Waste disposal		
1446	Waste diversion		
1450	Health services		
1455	Social and family services		
1460	Social housing		
	Recreation and cultural services:		
1465	Parks		
1466	Recreation programs		
1471	Recreation facilities - Golf Course, Marina, Ski Hill		
1474	Recreation facilities - All Other		972,999
1475	Libraries		
1476	Museums		
1477	Cultural services		
1480	Planning and development		
1490	Other long term liabilities		
9930	TOTAL Net Long Term Liabilities of the Municipality		5,847,419

FIR2010: Petrolia T

Asmt Code: 3819

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Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2010

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

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FIR2010: Petrolia T

Asmt Code: 3819

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**Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2010

8. Contingent liabilities

2610	Pending or threatened litigation
2620	Retroactive wage settlements
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others
2640	Outstanding loans guaranteed
2698	Other <input type="text"/>
2699	TOTAL

Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
N			
N			
N			
N			
N			
TOTAL		0	

9. Ontario Clean Water Agency Provincial Projects

Water projects:	
2810	For this Municipality only
2820	Share of integrated project(s)
Wastewater projects:	
2830	For this Municipality only
2840	Share of integrated project(s)

Accumulated Surplus / Deficit 1 \$	Total Outstanding Capital Obligation 2 \$	Debt Charges 3 \$

10. Debt Charges for the current year

Recovered from the Consolidated Statement of Operations	
3012	General Tax Rates
3014	Other
3015	Tile Drainage/Shoreline Assistance
3020	Recovered from reserve funds
Recovered from unconsolidated entities:	
3030	Electricity
3040	Gas
3050	Telephone
3097	Other <input type="text"/>
3098	Other <input type="text"/>
3099	TOTAL

Principal 1 \$	Interest 2 \$	Total 3 \$
1,539,769	165,498	
522,220	145,086	
2,061,989	310,584	

Line 3099 includes:

3110	Lump sum (balloon) repayments of long term debt
3120	Provincial Grant funding for repayment of long term debt

1,113,050		

Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)

3140	Debt charges for Lease purchase agreements (Tangible capital leases)
3150	Financing leases (not Tangible capital leases) beyond term of Council
3199	TOTAL

		0
		0

11. Long term debt refinanced

3410	Repayment of Provincial Special Assistance
3420	Other long term debt refinanced

Principal 1 \$	Interest 2 \$

FIR2010: Petrolia T

Asmt Code: 3819

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Schedule 74**LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2010

12. Future principal and Interest payments on EXISTING debt

RECOVERABLE FROM:								
Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others		
Principal 1	Interest 2	Principal 3	Interest 4	Principal 5	Interest 6	Principal 7	Interest 8	
\$	\$	\$	\$	\$	\$	\$	\$	
3210 Year 2011	276,354	108,098				544,483	122,831	
3220 Year 2012	288,675	95,776				567,690	99,625	
3230 Year 2013	301,550	82,902				591,886	75,428	
3240 Year 2014	315,002	69,449				617,113	50,200	
3250 Year 2015	291,502	55,466				643,416	23,897	
3260 Years 2016 to 2020	607,891	189,852				113,898	36,573	
3270 Years 2021 onwards	579,397	58,801				108,562	11,017	
3280 Int. to be earned on sink. funds .								
3299 TOTAL	2,660,371	660,344	0	0	0	0	3,187,048	419,571

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2010: Petrolia T

Asmt Code: 3819

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Schedule 75**WATER SERVICE**

for the year ended December 31, 2010

WATER SERVICE**STATEMENT OF OPERATIONS**

		1
		\$
Revenues		
0205	User Fees	916,772
0206	Municipal Property Tax by Levy (Special Area Rates)	
0210	Services to Other Municipalities	56,084
0215	Ontario Conditional Grants	
0220	Ontario Housing Programs	
0225	Canada Conditional Grants	
0230	Ontario Capital Grants	61,624
0235	Canada Capital Grants	61,625
0240	Canada Gas Tax Funding	
0245	Revenue from Other Municipalities	935,084
0250	Investment Income	
0260	Deferred revenue earned	
0295	Other <table border="1" data-bbox="396 705 732 730"></table>	
0296	Other <table border="1" data-bbox="396 737 732 762"></table>	
0297	Other <table border="1" data-bbox="396 768 732 793"></table>	
0298	Other <table border="1" data-bbox="396 800 732 825"></table>	
0299	Total Revenues	2,031,189
		1
		\$
Operating Expenses: Analysis of Expenses by Object		
0410	Salaries, Wages and Employee Benefits	129,531
0420	Operating and General Expenditures	715,342
0430	Amortization Expense	331,533
0440	Interest Expense	137,972
0495	Other <table border="1" data-bbox="396 1073 732 1098">Loss on disposal of assets</table>	29,017
0496	Other <table border="1" data-bbox="396 1104 732 1129"></table>	
0497	Other <table border="1" data-bbox="396 1136 732 1161"></table>	
0498	Other <table border="1" data-bbox="396 1167 732 1192"></table>	
0499	Total Expenses	1,343,395
9910	Net Income	687,794

FIR2010: Petrolia T

Asmt Code: 3819

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**Schedule 75
WASTEWATER SERVICE**

for the year ended December 31, 2010

WASTEWATER SERVICE**STATEMENT OF OPERATIONS**

		1
		\$
Revenues		
1005	User Fees	777,229
1006	Municipal Property Tax by Levy (Special Area Rates)	50,866
1010	Services to Other Municipalities	50,280
1015	Ontario Conditional Grants	
1020	Ontario Housing Programs	
1025	Canada Conditional Grants	
1030	Ontario Capital Grants	
1035	Canada Capital Grants	
1040	Canada Gas Tax Funding	
1045	Revenue from Other Municipalities	
1050	Investment Income	
1060	Deferred revenue earned	
1095	Other	
1096	Other	
1097	Other	
1098	Other	
1099	Total Revenues	878,375
Operating Expenses: Analysis of Expenses by Object		
		1
		\$
1210	Salaries, Wages and Employee Benefits	11,303
1220	Operating and General Expenditures	468,858
1230	Amortization Expense	263,144
1240	Interest Expense	7,114
1295	Other Loss on disposal of assets	118,515
1296	Other	
1297	Other	
1298	Other	
1299	Total Expenses	868,934
9920	Net Income	9,441

WATER SERVICE

SEGMENTED BY ASSET CLASS

		COST					AMORTIZATION							
		2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance	2010 Closing Net Book Value	Construction in Progress	
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$	
0210	Land	1,408	1,408				1,408	0			0	1,408		
0220	Buildings	4,552,542	5,330,104				5,330,104	777,562	106,602		884,164	4,445,940		
0230	Distribution / Transmission Mains	5,387,239	7,517,314	564,891	66,899		8,015,306	2,130,075	141,086	27,882	2,243,279	5,772,027	158,916	
0240	Equipment	3,029,587	3,369,972				3,369,972	324,456	83,845		408,301	2,961,671		
0296	Other <table border="1"><tr><td></td></tr></table>		0	0				0	0			0	0	
0297	Other <table border="1"><tr><td></td></tr></table>		0	0				0	0			0	0	
0298	Other <table border="1"><tr><td></td></tr></table>		0	0				0	0			0	0	
0299	Total Infrastructure Assets	12,970,776	16,218,798	564,891	66,899	0	16,716,790	3,232,093	331,533	27,882	3,535,744	13,181,046	158,916	

WASTEWATER SERVICE

SEGMENTED BY ASSET CLASS

		COST					AMORTIZATION						
		2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal			2010 Closing Amortization Balance
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	2010 Closing Net Book Value	Construction in Progress
0410	Land	32,052	32,052				32,052	0			0	32,052	
0420	Buildings	1,356,720	2,063,396				2,063,396	1,332,182	44,689		1,376,871	686,525	
0430	Collection Mains	7,270,848	12,344,874	344,424	245,920		12,443,378	4,644,536	210,701	127,404	4,727,833	7,715,545	
0440	Equipment	58,157	155,084				155,084	96,927	7,754		104,681	50,403	
0496	Other	0	0				0	0			0	0	
0497	Other	0	0				0	0			0	0	
0498	Other	0	0				0	0			0	0	
0499	Total Infrastructure Assets	8,717,777	14,595,406	344,424	245,920	0	14,693,910	6,073,645	263,144	127,404	6,209,385	8,484,525	0

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Schedule 76
GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2010

GOVERNMENT BUSINESS ENTERPRISES**STATEMENT OF FINANCIAL POSITION****Assets**

0210	Current	
0220	Capital	
0297	Other	
0298	Other <input type="text"/>	
0299	Total Assets	

Please Specify GBE					Total
Bluewater Power					
1	2	3	4	5	20
\$	\$	\$	\$	\$	\$
32,323,774					32,323,774
48,173,407					48,173,407
14,602,664					14,602,664
					0
95,099,845	0	0	0	0	95,099,845

Liabilities

0410	Current	
0420	Long-term	
0497	Other	
0498	Other <input type="text"/>	
0499	Total Liabilities	

26,036,464					26,036,464
37,883,581					37,883,581
					0
					0
63,920,045	0	0	0	0	63,920,045

9910	Net Equity	
0610	Municipality's Share	

31,179,800	0	0	0	0	31,179,800
2,294,833					2,294,833

STATEMENT OF OPERATIONS

0810	Revenues	
0820	Expenses	
9920	Net Income (Loss)	

90,731,554					90,731,554
86,770,352					86,770,352
3,961,202	0	0	0	0	3,961,202

1010	Municipality's Share	
1020	Dividends paid	

291,544					291,544
1,440,191					1,440,191

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DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

for the year ended December 31, 2010

Schedule 770210 **District Social Services Administration Board****Consolidated Statement of Financial Position****Financial Assets**

	DSSAB 1 \$	Municipality's Share 2 \$	% of Municipality's Share of DSSAB 3 %
0410 Cash and cash equivalents		0	
0420 Accounts Receivable		0	
0430 Investments		0	
0496 Other		0	
0497 Other		0	
0498 Other		0	
0499 Total Financial Assets	0	0	

Liabilities

0610 Accounts Payable and accrued liabilities		0	
0620 Debt		0	
0630 Pensions and other employee benefits		0	
0640 Other accrued liabilities		0	
0650 Deferred Revenue		0	
0696 Other		0	
0697 Other		0	
0698 Other		0	
0699 Total Liabilities	0	0	

9910 Net Financial Assets (Net Debt)	0	0	
---	---	---	--

Non-Financial Assets

0810 Tangible capital assets		0	
0820 Inventories of supplies		0	
0830 Prepaid expenses		0	
0896 Other		0	
0897 Other		0	
0898 Other		0	
0899 Total Non-Financial Assets	0	0	

9920 Accumulated Surplus/(Deficit)	0	0	
---	---	---	--

Accumulated Surplus Analysis

1010 Equity in Tangible Capital Assets		0	
1020 Reserves and Reserve funds		0	
1030 General Surplus/(Deficit)		0	
1097 Other		0	
1098 Other		0	
1099 Accumulated Surplus/(Deficit)	0	0	

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Asmt Code: 3819

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Schedule 77
DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

for the year ended December 31, 2010

1210 **District Social Services Administration Board****Consolidated Statement of Operations****REVENUES****Provincial**

	DSSAB 1 \$	Municipality's Share 2 \$	% of Municipality's Share of DSSAB 3 %
1410 Ontario Works		0	
1420 Ontario Disability Support Program (ODSP)		0	
1430 Ontario Drug Benefit Program (ODB)		0	
1440 Child Care		0	
1450 Land Ambulance		0	
1460 Social Housing		0	
1498 Other <input type="text"/>		0	
1499 Total Provincial Funding	0	0	

Federal

1610 Social Housing		0	
1698 Other <input type="text"/>		0	
1699 Total Federal Funding	0	0	

Municipal Contributions

1810 Municipal Billings		0	
1898 Other <input type="text"/>		0	
1899 Total Municipal Contributions	0	0	

Other Revenues

2010 Investment Income		0	
2020 Deferred revenue earned		0	
2097 Other <input type="text"/>		0	
2098 Other <input type="text"/>		0	
2099 Total Other Revenues	0	0	

9930 Total Revenues	0	0	
----------------------------	---	---	--

EXPENSES**Social Services**

2210 Ontario Works		0	
2220 Ontario Disability Support Program (ODSP)		0	
2230 Ontario Drug Benefit Program (ODB)		0	
2240 Child Care		0	
2250 Social Housing		0	
2260 Other <input type="text"/>		0	
2299 Total Social Services	0	0	

Health Services

2410 Land Ambulance		0	
2420 Public Health		0	
2430 Other <input type="text"/>		0	
2440 DSSAB Administration		0	
2496 Other <input type="text"/>		0	
2497 Other <input type="text"/>		0	
2498 Other <input type="text"/>		0	
2499 Total Health Services	0	0	

9940 Total Expenses	0	0	
----------------------------	---	---	--

9950 Annual Surplus / (Deficit)	0	0	
--	---	---	--

Schedule 77

HEALTH UNIT

for the year ended December 31, 2010

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other	
0497	Other	
0498	Other	

[illegible]

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other	
0697	Other	
0698	Other	

[illegible]

0	0	0.0%
---	---	------

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other	
0897	Other	
0898	Other	

[illegible]

0	0	0.0%
---	---	------

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other	
1098	Other	

[illegible]

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 77**HEALTH UNIT**

for the year ended December 31, 2010

1210 **Health Unit****Consolidated Statement of Operations****REVENUES****Provincial**

1411	Province of Ontario	
1450	Land Ambulance	
1497	Other	
1498	Other	
1499	Total Provincial Funding	

Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
	0	
	0	
	0	
	0	
0	0	0.0%

Federal

1611	Government of Canada	
1698	Other	
1699	Total Federal Funding	

	0	
	0	
0	0	0.0%

Municipal Contributions

1810	Municipal Billings	
1898	Other	
1899	Total Municipal Contributions	

	0	
	0	
0	0	0.0%

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other	
2098	Other	
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	0.0%

9930 **Total Revenues**

0	0	0.0%
---	---	------

EXPENSES**Health Services**

2410	Land Ambulance	
2420	Public Health	
2430	Other	
2440	DSSAB Administration	
2496	Other	
2497	Other	
2498	Other	
2499	Total Health Services	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9950 **Annual Surplus / (Deficit)**

0	0	0.0%
---	---	------

Schedule 77
OTHER CATEGORY
for the year ended December 31, 2010

for the year ended December 31, 2010

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other	
0497	Other	
0498	Other	
0499		Total Financial Assets

[illegible]

0	0	0.0%
---	---	------

0810	Tangible capital assets		
0820	Inventories of supplies		
0830	Prepaid expenses		
0896	Other		
0897	Other		
0898	Other		
0899	Total Non-Financial Assets		

0	0	0.0%
---	---	------

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other	
1098	Other	
1099		Accumulated Surplus/(Deficit)

[illegible]

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 77
OTHER CATEGORY
for the year ended December 31, 20101210 **Entity****Consolidated Statement of Operations****REVENUES****Provincial**

1411 Province of Ontario
1498 Other
1499 **Total Provincial Funding**

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
0	0	0.0%

Federal

1611 Government of Canada
1698 Other
1699 **Total Federal Funding**

	0	
	0	
0	0	0.0%

Municipal Contributions

1810 Municipal Billings
1898 Other
1899 **Total Municipal Contributions**

	0	
	0	
0	0	0.0%

Other Revenues

2010 **Investment Income**
2020 **Deferred revenue earned**
2097 Other
2098 Other
2099 **Total Other Revenues**

	0	
	0	
	0	
	0	
0	0	0.0%

9930 **Total Revenues**

0	0	0.0%
---	---	------

EXPENSES

2693 **Other**
2694 **Other**
2695 **Other**
2696 **Other**
2697 **Other**
2698 **Other**
2699 **Total Other Expenses**

	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9950 **Annual Surplus / (Deficit)**

0	0	0.0%
---	---	------

FIR2010: Petrolia T**Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 3819

MAH Code: 54402

for the year ended December 31, 2010

Consolidated Statement of Financial Position		Total All	Municipality's Share	% of Municipality's Share
		1	2	3
		\$	\$	%
Financial Assets				
0410	Cash and cash equivalents	0	0	0.0%
0420	Accounts Receivable	0	0	0.0%
0430	Investments	0	0	0.0%
0496	Other	0	0	0.0%
0497	Other	0	0	0.0%
0498	Other	0	0	0.0%
0499	Total Financial Assets	0	0	0.0%
Liabilities				
0610	Accounts Payable and accrued liabilities	0	0	0.0%
0620	Debt	0	0	0.0%
0630	Pensions and other employee benefits	0	0	0.0%
0640	Other accrued liabilities	0	0	0.0%
0650	Deferred Revenue	0	0	0.0%
0696	Other	0	0	0.0%
0697	Other	0	0	0.0%
0698	Other	0	0	0.0%
0699	Total Liabilities	0	0	0.0%
9910	Net Financial Assets (Net Debt)	0	0	0.0%
Non-Financial Assets				
0810	Tangible capital assets	0	0	0.0%
0820	Inventories of supplies	0	0	0.0%
0830	Prepaid expenses	0	0	0.0%
0896	Other	0	0	0.0%
0897	Other	0	0	0.0%
0898	Other	0	0	0.0%
0899	Total Non-Financial Assets	0	0	0.0%
9920	Accumulated Surplus/(Deficit)	0	0	0.0%
Accumulated Surplus Analysis				
1010	Equity in Tangible Capital Assets	0	0	0.0%
1020	Reserves and Reserve funds	0	0	0.0%
1030	General Surplus/(Deficit)	0	0	0.0%
1097	Other	0	0	0.0%
1098	Other	0	0	0.0%
1099	Accumulated Surplus/(Deficit)	0	0	0.0%

FIR2010: Petrolia T**Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 3819

MAH Code: 54402

for the year ended December 31, 2010

Consolidated Statement of Operations		Total All	Municipality's Share	% of Municipality's Share of Total All
REVENUES		1	2	3
Provincial		\$	\$	%
1410	Ontario Works	0	0	0.0%
1411	Province of Ontario	0	0	0.0%
1420	Ontario Disability Support Program (ODSP)	0	0	0.0%
1430	Ontario Drug Benefit Program (ODB)	0	0	0.0%
1440	Child Care	0	0	0.0%
1450	Land Ambulance	0	0	0.0%
1460	Social Housing	0	0	0.0%
1497	Other	0	0	0.0%
1498	Other	0	0	0.0%
1499	Total Provincial Funding	0	0	0.0%
Federal				
1610	Social Housing	0	0	0.0%
1611	Government of Canada	0	0	0.0%
1698	Other	0	0	0.0%
1699	Total Federal Funding	0	0	0.0%
Municipal Contributions				
1810	Municipal Billings	0	0	0.0%
1898	Other	0	0	0.0%
1899	Total Municipal Contributions	0	0	0.0%
Other Revenues				
2010	Investment Income	0	0	0.0%
2020	Deferred revenue earned	0	0	0.0%
2097	Other	0	0	0.0%
2098	Other	0	0	0.0%
2099	Total Other Revenues	0	0	0.0%
9930	Total Revenues	0	0	0.0%
EXPENSES				
Social Services				
2210	Ontario Works	0	0	0.0%
2220	Ontario Disability Support Program (ODSP)	0	0	0.0%
2230	Ontario Drug Benefit Program (ODB)	0	0	0.0%
2240	Child Care	0	0	0.0%
2250	Social Housing	0	0	0.0%
2260	Other	0	0	0.0%
2299	Total Social Services	0	0	0.0%
Health Services				
2410	Land Ambulance	0	0	0.0%
2420	Public Health	0	0	0.0%
2430	Other	0	0	0.0%
2440	DSSAB Administration	0	0	0.0%
2496	Other	0	0	0.0%
2497	Other	0	0	0.0%
2498	Other	0	0	0.0%
2499	Total Health Services	0	0	0.0%
Other Expenses				
2693	Other	0	0	0.0%
2694	Other	0	0	0.0%
2695	Other	0	0	0.0%
2696	Other	0	0	0.0%
2697	Other	0	0	0.0%
2698	Other	0	0	0.0%
2699	Total Other Expenses	0	0	0.0%
9940	Total All Expenses	0	0	0.0%
9950	Annual Surplus / (Deficit)	0	0	0.0%

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 79 COMMUNITY IMPROVEMENT PLANS

for the year ended December 31, 2010

Community Improvement Plans (Section 28 of the Planning Act)

Grants

- 2010 Environment Site Assessment/Remediation
- 2020 Development/Redevelopment of Land/Buildings

Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
1 \$	2 #

Loans

- 2210 Loans issued in current year (2010)
- 2220 Outstanding Loans as of 2010

Tax Assistance (per Municipal Act 365.1 ss21)

- 2410 Cancellation
- 2420 Deferral

Long Term Commitments for Grants, Loans or Tax Assistance beyond 2010

- 2610 Year: 2011
- 2620 Year: 2012
- 2630 Year: 2013
- 2640 Year: 2014
- 2650 Year: 2015
- 2660 Years beyond 2015

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2010**1. Municipal workforce profile****Employees of the Municipality**

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
0205 Administration	9.00	1.00	3.00
0210 Fire	0.00	0.00	0.00
0211 Uniform			
0212 Civilian			
0215 Police	0.00	0.00	0.00
0216 Uniform			
0217 Civilian			
0260 Court Security	0.00	0.00	0.00
0261 Uniform			
0262 Civilian			
0263 Prisoner Transportation	0.00	0.00	0.00
0264 Uniform			
0265 Civilian			
0220 Transit			
0225 Public Works	11.00	4.00	2.00
0227 Ambulance	0.00	0.00	0.00
0228 Uniform			
0229 Civilian			
0230 Health Services			
0235 Homes for the Aged			
0240 Other Social Services			
0245 Parks and Recreation	12.00	3.00	51.00
0250 Libraries			
0255 Planning			
0290 Other	4.00		3.00
0298 Subtotal	36.00	8.00	59.00
0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	42%	50%	46%

Employees of Joint Local Boards

0305 Administration			
0310 Fire	0.00	0.00	0.00
0311 Uniform			
0312 Civilian			
0315 Police	0.00	0.00	0.00
0316 Uniform			
0317 Civilian			
0360 Court Security	0.00	0.00	0.00
0361 Uniform			
0362 Civilian			
0363 Prisoner Transportation	0.00	0.00	0.00
0364 Uniform			
0365 Civilian			
0320 Transit			
0325 Public Works			
0327 Ambulance	0.00	0.00	0.00
0328 Uniform			
0329 Civilian			
0330 Health Services			
0335 Homes for the Aged			
0340 Other Social Services			
0345 Parks and Recreation			
0350 Libraries			
0355 Planning			
0390 Other			
0398 Subtotal	0.00	0.00	0.00
0399 TOTAL	36.00	8.00	59.00

2010-V01

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2010**2. Selected investments of own sinking funds as at Dec. 31**

0610 Own sinking funds

Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$

3. Municipal procurement this year

1010 Total construction contracts awarded

1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts 1 #	Value of Contracts 2 \$

4. Building permit information

1210 Residential properties

1220 Multi-Residential properties

1230 All other property classes

1299 **Subtotal**

Number of Building Permits 1 #	Total Value of Building Permits 2 \$
15	2,704,450
1	1,000,000
7	1,762,500
23	5,466,950

5. Insured value of physical assets

1410 Buildings

1420 Machinery and equipment

1430 Vehicles

1497 Other 1498 Other 1499 **Subtotal**

1 \$
0

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2008 - 2010)

1 \$

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2010

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Policing	Police	0420	764,371	
1602	Sewage Treatment Plant Opeearions	Wastewater treatment & disposal	0812	408,901	
1603	Water Plant Operation	Wastewater treatment & disposal	0812	118,708	
1604	Bluebox Program	Waste diversion	0860	112,272	
1605	Garbage Pick-up	Solid waste collection	0840	110,174	
1606	Water Billing & Collection	Water distribution/transmission	0832	56,275	
1607	By-Lay Enforcement	Protective inspection and control	0440	44,039	
1608	Building inspector	Protective inspection and control	0440	41,514	
1609	Cemetery Grass Cutting	Cemeteries	1040	32,543	
1610	Crossing Guards	Roadways - Traffic Operations & Roadside	0614	19,764	

2010-V01

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 80**STATISTICAL INFORMATION**

for the year ended December 31, 2010

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality**(i) PROPORTIONALLY CONSOLIDATED joint local boards**

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
0819					
0820					
0821					
0822					
0823					
0824					
0825					
0826					
0827					
0828					
0829					
0830					
0831					
0832					
0833					
0834					
0835					
0836					
0837					
0838					
0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

2010-V01

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 80
STATISTICAL INFORMATION

for the year ended December 31, 2010

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

FIR2010: Petrolia T

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Schedule 81**ANNUAL DEBT REPAYMENT LIMIT**

based on the information reported for the year ended December 31, 2010

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2012**Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.****DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT****Debt Charges for the Current Year**

		1
		\$
0210	Principal (SLC 74 3099 01)	2,061,989
0220	Interest (SLC 74 3099 02)	310,584
0299	Subtotal	2,372,573
	Ontario Clean Water Agency Provincial Projects	
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03)	0
9910	Total Debt Charges	2,372,573

Excluded Debt Charges

		1
		\$
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	2,372,573

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	11,924,885
	Excluded Revenue Amounts	
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01)	1,658,019
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	1,345,906
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	1,200,524
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	6,200
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	0
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	0
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	0
2299	Subtotal	4,210,649
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	7,714,236
2620	25% of Net Revenues	1,928,559
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	-444,014

For Illustration Purposes Only

Annual Interest Rate

7.00%

@

Term

5

years =

-1,820,545

2010-V01

FIR2010: Petrolia T**Asmt Code: 3819****MAH Code: 54402****Schedule 83****NOTES**

for the year ended December 31, 2010

NOTES0010 **Schedule 10:**0020 **Schedule 12:**0030 **Schedule 40:**0040 **Schedule 51:**0050 **Schedule 53:**0060 **Schedule 54:**0070 **Schedule 60:**0080 **Schedule 70:**0090 **Schedule 74:**0100 **Schedule 75:**

FIR2010: Petrolia T

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PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2010

Schedule 90

Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01).		2,276
0020 Population (From SLC 02 0041 01).		5,222
0025 Youth Population (From SLC 02 0042 01).		569

Property Assessment

	1
	\$
0034 Phased-In Taxable Assessment (SLC 22 9299 16).	359,087,893
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16).	1,551,500
0033 Assessment on Exempt Properties (Enter data from returned roll).	35,456,973
9902 TOTAL Property Assessment	396,096,366

Hectares

	1
	#
0040 Total hectares in the municipality	1,213

Triggered MPMP Edit Rules

	1
	#
0050 MPMP Critical Errors	#REF!
0051 MPMP Verify Errors	#REF!

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

		Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
		1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$
9914	Total Municipal Costs	2,539,701	3,192,591	1,753,413	257,755	13,547	0	0	1,196,128		0	6,560,879
SERVICE AREAS												
	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$
0206	GENERAL GOVERNMENT General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs	LT	277,696	73,002	3,382	0	0	0	0		0	354,080
1103	PROTECTION Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	76,621	135,491	4,757	0	0	18,803	89,913	80		145,679
1204	Police Services: Operating costs/Total costs for police services per person	LT	0	0	764,371	0	0	66,136	17,069			813,438
2111	ROADWAYS Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	255,678	114,477	0	18,012	0	33,658	0			421,825
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	NA	0	0	0	0	0	0	0			0
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	LT	0	0	0	0	0	0	0			0
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	LT	28,468	41,734	0	0	0	6,071	27,597			48,676

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 91**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2010

	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	2	16	24	40
	\$	\$	\$	\$
9914 Total Municipal Costs	310,584	1,813,437	4,396	8,680,504

SERVICE AREAS

	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
		\$	\$	\$	\$						
GENERAL GOVERNMENT											
0206 General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs	LT	0	0	0	354,080	Costs for Governance and Corporate Management	354,080	5.4%	354,080	4.1%	of Total Municipal Operating Costs (Total Municipal Costs) were Spend on Governance and Corporate Management
						Total Municipal Costs	6,560,879		8,680,504		

PROTECTION

1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	0	53,506	4,396	194,789	Costs for Fire Services	145,679	\$0.37	194,789	\$0.49	per \$1,000 of Property Assessment
						Total Property Assessment / 1,000	396,096		396,096		
1204 Police Services: Operating costs/Total costs for police services per person	LT	0	0	0	813,438	Costs for Police Services	813,438	\$155.77	813,438	\$155.77	per Person
						Total Population	5,222		5,222		

ROADWAYS

2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	70,727	392,487	0	885,039	Costs for Paved Roads	421,825	\$4,848.56	885,039	\$10,172.86	per Paved Lane Kilometre
						Total Paved Lane KM	87		87		
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	NA	0	0	0	0	Costs for Unpaved Roads	0	NA	0	NA	per Unpaved Lane Kilometre
						Total Unpaved Lane KM	0		0		
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	LT	0	4,077	0	4,077	Costs for Bridges and Culverts	0	NA	4,077	NA	per Square Metre of Surface Area on Bridges and Culverts
						Total Square Metres of Surface Area on Bridges and Culverts	0		0		
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	LT	0	0	0	48,676	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	48,676	\$559.49	48,676	\$559.49	per Lane Kilometre Maintained in Winter
						Total Lane KM Maintained in Winter	87		87		

Asmt Code: 3819

MAH Code: 54402

[illegible]

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units	
	53 LIST	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55	
TRANSIT												
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	NA	0	0	0	Costs for Conventional Transit	0	NA	0	NA	per Regular Service Passenger Trip	
						Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	0		0			
ENVIRONMENTAL SERVICES												
WASTEWATER												
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	LT	7,114	210,702	0	368,703	Costs for Wastewater Collection/Conveyance	150,887	\$3,280.15	368,703	\$8,015.28	per Kilometre of Wastewater Main
						Total KM of Wastewater Mains	46		46			
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	LT	0	52,442	0	501,823	Costs for Wastewater Treatment and Disposal	449,381	NA	501,823	NA	per Megalitre
						Total Megalitres of Wastewater Treated			0.000			
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	LT	7,114	263,144	0	870,526	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	600,268	\$575.37	870,526	\$834.41	per Megalitre
						Total Megalitres of Wastewater Treated	1,043,278		1,043,278			
* Calculations on Line 3113 occur only IF Line 3111:												
* 1 megalitre = 1,000,000 litres												
STORM WATER												
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	LT	0	201,138	0	257,797	Costs for Urban Storm Water Management	56,659	\$1,205.51	257,797	\$5,485.04	per KM of Urban Drainage System
						Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	47		47			
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	NA	0	0	0	0	Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System
						Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	0		0			

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** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

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Schedule 91**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2010

	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
WATER											
3311 Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	LT	131,838	190,448	0	-97,519	Costs for the Treatment of Drinking Water	-419,805	-\$270.93	-97,519	-\$62.94	per Megalitre
						Total Megalitres of Drinking Water Treated	1,549,508		1,549,508		
3312 Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	LT	6,134	141,085	0	525,490	Costs for the Distribution/Transmission of Drinking Water	378,271	\$5,819.55	525,490	\$8,084.46	per Kilometre of Water Distribution/Transmission Pipe
						Total KM of Water Distribution/Transmission Pipe	65		65		
3313 Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	LT	137,972	331,533	0	427,971	Costs for the Treatment and Distribution/Transmission of Drinking Water	-41,534	-\$26.80	427,971	\$276.20	per Megalitre
						Total Megalitres of Drinking Water Treated	1,549,508		1,549,508		

** Calculations on Line 3313 occur only IF Line 3311

* 1 megalitre = 1,000,000 litres

SOLID WASTE											
3404 Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	LT	0	0		126,807	Costs for Garbage Collection	126,807	\$55.71	126,807	\$55.71	per Household
						Total Households	2,276.0		2,276.0		
3504 Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	UT	0	0		0	Costs for Garbage Disposal	0	NA	0	NA	per Household
						Total Households	2,276.0		2,276.0		
3606 Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	LT	0	0		129,439	Costs for Solid Waste Diversion	129,439	\$56.87	129,439	\$56.87	per Household
						Total Households	2,276.0		2,276.0		
3607 Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	NA	0	0		0	Costs for Solid Waste Management	0	NA	0	NA	per Household
						Total Households	2,276.0		2,276.0		

*** Calculations on Line 3607 occur only IF Line 340

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	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$
PARKS AND RECREATION												
7103	Parks: Operating costs/Total costs for parks per person	LT	86,161	82,529	12,240	435	0	0	15,738	0		197,103
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	LT	302,884	52,472	0	0	0	0	30,828	0		386,184
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	LT	630,777	536,926	0	2,600	0	0	101,444	17,100		1,254,647
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	LT	933,661	589,398	0	2,600	0	0	132,272	17,100		1,640,831
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	1,019,822	671,927	12,240	3,035	0	0	148,010	17,100		1,837,934
LIBRARY SERVICES												
7405	Library Services: Operating costs/Total costs for library services per person	UT	380	21,805	0	0	0	0	1,945	0		24,130
7406	Library Services: Operating costs/Total costs for library services per use	UT	380	21,805	0	0	0	0	1,945	0		24,130

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units	
	53 LIST	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST	
PARKS AND RECREATION												
7103	Parks: Operating costs/Total costs for parks per person	LT	0	19,138	0	216,241	Costs for Parks	197,103	\$37.74	216,241	\$41.41	per Person
							Total Population	5,222		5,222		
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	LT	0	0	0	386,184	Costs for Recreation Programs	386,184	\$73.95	386,184	\$73.95	per Person
							Total Population	5,222		5,222		
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	LT	94,771	232,818	0	1,582,236	Costs for Recreation Facilities	1,254,647	\$240.26	1,582,236	\$302.99	per Person
							Total Population	5,222		5,222		
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	LT	94,771	232,818	0	1,968,420	Costs for Recreation Programs and Recreation Facilities	1,640,831	\$314.22	1,968,420	\$376.95	per Person
							Total Population	5,222		5,222		
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	94,771	251,956	0	2,184,661	Costs for Parks, Recreation Programs and Recreation Facilities	1,837,934	\$351.96	2,184,661	\$418.36	per Person
							Total Population	5,222		5,222		
LIBRARY SERVICES												
7405	Library Services: Operating costs/Total costs for library services per person	UT	0	25,264	0	49,394	Costs for Library Services	24,130	\$4.62	49,394	\$9.46	per Person
							Total Population	5,222		5,222		
7406	Library Services: Operating costs/Total costs for library services per use	UT	0	25,264	0	49,394	Costs for Library Services	24,130	NA	49,394	NA	per Library Use
							Total Library Uses for Your Municipality			0		

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
 for the year ended December 31, 2010
PROTECTION SERVICES**FIRE SERVICES**
 1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	0	0.000	per 1,000 persons
Total population / 1,000	5.222		

 1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2006 + 2007 + 2008 + 2009 + 2010) / 5	0	0.000	per 1,000 persons
Total population / 1,000	5.222		

 1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	0	0.000	per 1,000 persons
Total population / 1,000	5.222		

 1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2006 + 2007 + 2008 + 2009 + 2010) / 5	0	0.000	per 1,000 persons
Total population / 1,000	5.222		

 1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

Total number of residential structural fires	8	3.515	per 1,000 households
Total households / 1,000	2.276		

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Schedule 92**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2010

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	<div>Total number of actual incidents of violent crime</div> <hr/> <div>Total population / 1,000</div>	<div>45</div> <hr/> <div>5.222</div>	8.617	violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	<div>Total number of actual incidents of property crime</div> <hr/> <div>Total population / 1,000</div>	<div>164</div> <hr/> <div>5.222</div>	31.406	property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	<div>Total number of actual incidents of other Criminal Code offences, excluding traffic</div> <hr/> <div>Total population / 1,000</div>	<div>42</div> <hr/> <div>5.222</div>	8.043	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	<div>Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic</div> <hr/> <div>Total population / 1,000</div>	<div>251</div> <hr/> <div>5.222</div>	48.066	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	<div>Total number of youths cleared by charge or cleared otherwise</div> <hr/> <div>Youth population / 1,000</div>	<div>41</div> <hr/> <div>0.569</div>	72.056	youth crimes per 1,000 youths

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

TRANSPORTATION SERVICES**ROADWAYS**2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	77	88.5%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	87		

Data for Adequacy of Bridges and Culverts

2161 Bridges

2162 Culverts

2164

Subtotal

DATA	DATA
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
5	6
1	1
20	20
21	21

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	21	100.0%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	21		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	22	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	22		

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
 for the year ended December 31, 2010
TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	<div>Total number of regular service passenger trips on conventional transit in the service area</div> <div>Population of service area</div>	<div>0</div> <div>5,222</div>	0.00	conventional transit trips per person in the service area in a year
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ENVIRONMENTAL SERVICES**WASTEWATER SYSTEM**

3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.46		

3155 Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	<div>Estimated megalitres of untreated wastewater</div> <div>Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater</div>	<div>0.000</div> <div>1,043.278</div>	0.000%	of wastewater is estimated to have bypassed treatment
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WATER

* 1 megalitre = 1,000,000 litres

3355 Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	<div>Summation of: Number of boil water days times the number of connections affected</div> <div>Total connections in the service area</div>	<div>0</div> <div>2,222</div>	0.0000	weighted days a year when boil water advisories were in effect in the service area
3356 Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	<div>Number of water main breaks in a year</div> <div>Total kilometres of water distribution/transmission pipe / 100</div>	<div>9</div> <div>0.65</div>	13.8462	water main breaks per 100 kilometres of water distribution/transmission pipe in a year

SOLID WASTE MANAGEMENT

3452 Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	<div>Number of complaints received in a year concerning the collection of garbage and recycled materials</div> <div>Total households / 1,000</div>	<div>6</div> <div>2.276</div>	2.636	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

Solid Waste Management Facility Compliance

Effectiveness Measure

7

0

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

3553 Site 1

3554 Site 2

3555 Site 3

3556 Site 4

3557 Site 5

3558 Site 6

3559 Site 7

3560 Site 8

3561 Site 9

3562 Site 10

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted			

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes	350.0	29.3%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	1,193.0		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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PERFORMANCE MEASURES: EFFECTIVENESS
 for the year ended December 31, 2010
PARKS AND RECREATION

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	<div>Total kilometres of trails (owned by municipality and third parties)</div> <div>Total population / 1,000</div>	<div>4</div> <div>5.222</div>	0.766	kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	<div>Total hectares of open space (municipally owned)</div> <div>Total population / 1,000</div>	<div>80</div> <div>5.222</div>	15.320	hectares of open space per 1,000 persons (municipally owned)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)	Hectares 7
7156	Hectares of open space (owned by third parties)	0
7357	Square metres of indoor recreation facilities (owned by third parties)	0
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	0

Calculating Numerator in Line 7255, Column 5**Participant Hours for Recreation Programs:**

7250	Total hours for special events	Participant Hours 7
		2,094
7251	Total hours for registered programs	34,432
7252	Total hours for drop-in programs	101,211
7253	Total hours for permitted programs	255,922
7254	Subtotal	391,565

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	391,565	74,983.723	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	5.222		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	6,113	1,170.624	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	5.222		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	2,532	484.872	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	5.222		

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for the year ended December 31, 2010

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

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PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT**LAND USE PLANNING****Calculating Measure in line 8170:**

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
15	15
0	0
1	1
0	0
16	16

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	16	100.0%	of new residential units which are located within settlement areas
Total number of new residential units within the entire municipality	16		

8163 **Preservation of Agricultural Land in Reporting Year:**
Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	4	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010	4		

8164 **Preservation of Agricultural Land Relative to Base Year:**
Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	4	80.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	5		

8165 **Number of hectares re-designated during reporting year:**
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year
1	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8166 **Number of hectares re-designated since January 1, 2000:**
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

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for the year ended December 31, 2010

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
668	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004	1	0.1%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	667		

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Schedule 93**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2010

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	No tangible assets used for governance or corporate management
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	No tangible assets used as service provided by OPP
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	No tangible assets assigned to this function

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

TRANSIT

2300 **General Comments:**

2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

If loss on disposal of assets of \$118,515 is not included, then cost per km. would be \$703.74

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

If loss on disposal of assets was not included, then cost per megalitre would be \$461.77

STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

If bulk sale of water to the Township of Enniskillen is not included in calculation, then cost per megalitre would be \$332.50

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

If sale of water to the Township of Enniskillen is not included in calculation, then cost per megalitre would be \$612.80

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

SOLID WASTE

3400	General Comments:	
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	No tangible assets used in this function as service contracted out
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	No tangible assets used for this function as service contracted out
3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	No tangible assets used for this function as service contracted out

PARKS AND RECREATION

7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	No tangible assets used for this function
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per person	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

		Notes
		2
1150	General Comments:	
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	

POLICE

1250	General Comments:	
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2165	Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

TRANSIT

2350	General Comments:	
2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	

ENVIRONMENTAL SERVICES

WASTEWATER

3150	General Comments:	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	
3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have bypassed treatment	

WATER

3350	General Comments:	
3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	
3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	

SOLID WASTE MANAGEMENT

3450	General Comments:	
3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	
3552	Solid Waste Management Facility Compliance: Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval	
3553	Solid Waste Management Facility Compliance: (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)	
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	

FIR2010: Petrolia T

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

PARKS AND RECREATION

7150	General Comments:	
7152	Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	
7155	Open Space: Total hectares of open space per 1,000 persons (municipally owned)	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Trails: Total kilometres of trails (owned by third parties)	
7156	Open Space: Hectares of open space (owned by third parties)	
7357	Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)	
7360	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

LIBRARY SERVICES

7450	General Comments:	
7460	Library Uses: Library uses per person	
7463	Electronic Uses: Electronic library uses as a percentage of total library uses	
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total library uses	

FIR2010: Petrolia T

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

FIR2010: Petrolia T

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Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2010

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

	Volunteer Fire Fighters only
N	

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N	
N	
Y	

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

Y	
	87
	87
	87
	87
Y	
N	

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

Y	
Y	
Y	
N	
N	
N	

FIR2010: Petrolia T

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Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2010

Water

- 3300 Type of water billing system that exists in the Municipality?
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
- 3302 If "Y" is selected in line 3301, please describe briefly

	Metred billing system only
N	

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier receives service from upper-tier library board.

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

N	
	0
	0

2010-V01

FIR2010: Petrolia T

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PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
1101 Fire					
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				Policing contract
2105 Paved Roads					
2106 Unpaved Roads					
2107 Bridges and Culverts					
2203 Winter Control					
2301 Conventional Transit					

2010-V01

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service

2

LIST

Municipality List

4

LIST

MAH
Code
5

Asmt
Code
6

Comments

7

Wastewater and Storm Water Systems

3106

Wastewater Collection/Conveyance

--

2010-V01

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water					
3303 Treatment of Drinking Water					
3306 Distribution/Transmission of Drinking Water					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection					

2010-V01

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3502 Garbage Disposal					
3602 Waste Diversion					
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					

FIR2010: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service

2

LIST

Municipality List

4

LIST

MAH
Code
5

Asmt
Code
6

Comments

7