

## 2009 FINANCIAL INFORMATION RETURN

Municipality: **Petrolia T**  
 Tier: **Lower-Tier**  
 Area: **Lambton Co**

MSO Office: **Southwest Ontario**  
 Asmt Code: **3819**  
 MAH Code: **54402**

Submitting: **FIR and MPMP**  
 Version: **2009-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

## Questions regarding the information contained in the Schedules should be addressed to:

0020	Name . . . . .	David Coles
0022	Telephone . . . . .	519-542-7725
0024	Fax . . . . .	519-542-8321
0028	Email <b>(Required)</b> . . . . .	<a href="mailto:dcoles@collinsbarrowsarnia.com">dcoles@collinsbarrowsarnia.com</a>
0030	Website address of Municipality . . . . .	<a href="http://www.petrolia.on.ca">www.petrolia.on.ca</a>
0091	Municipal Auditor . . . . .	David Coles B.A., C.A.
0092	Municipal Audit Firm . . . . .	Collins Barrow
0090	Municipal Treasurer . . . . .	Scott Gawley
0093	Municipal Treasurer Email <b>(Required)</b> . . . . .	<a href="mailto:www.sgawley@petrolia.on.ca">www.sgawley@petrolia.on.ca</a>
0094	Date . . . . .	05-Jan-2017

## Signature of Municipal Treasurer

Signature

Date

0070 Outstanding In-Year Critical Errors . . . . . 0

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen . . . . . INDIRECT

Municipal Data		Municipal Data 1 (#)	Data Source 2 (List)
0040	Households . . . . .	2,222	Municipal
0041	Population . . . . .	5,222	Stats Can
0042	Youth Population . . . . .	405	MPAC

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**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE****Schedule 10**

for the year ended December 31, 2009

**STATEMENT OF OPERATIONS: REVENUE**

		Own Purposes Revenue
		1
		\$
0299	<b>Property Taxation</b>	
	<b>Taxation - Own Purposes</b> (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) . . . . .	3,114,106
0499	<b>Payments-In-Lieu of Taxation</b> (SLC 26 9599 08) For UT (SLC 28 0299 08) . . . . .	36,152
9940	<b>Subtotal</b>	3,150,258
	<b>Ontario Unconditional Grants</b>	
0620	Ontario Municipal Partnership Fund (OMPF) . . . . .	866,500
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	<b>Subtotal</b>	866,500
	<b>Conditional Grants</b>	
0810	Ontario conditional grants (SLC 12 9910 01) . . . . .	5,852
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05) . . . . .	492,112
0820	Canada conditional grants (SLC 12 9910 02) . . . . .	14,810
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06) . . . . .	948,560
0899	<b>Subtotal</b>	1,461,334
1099	<b>Revenue from other municipalities</b> (SLC 12 9910 03) . . . . .	1,156,101
1299	<b>Total User Fees and Service Charges</b> (SLC 12 9910 04) . . . . .	3,742,222
	<b>Licences, permits, rents, etc.</b>	
1410	Trailer revenue and permits . . . . .	
1420	Licences and permits . . . . .	52,314
1430	Rents, concessions and franchises . . . . .	14,900
1498	Other	
1499	<b>Subtotal</b>	67,214
	<b>Fines and penalties</b>	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i> . . . . .	
1610	Other fines . . . . .	6,483
1620	Penalties and interest on taxes . . . . .	66,516
1698	Other	
1699	<b>Subtotal</b>	72,999
	<b>Other revenue</b>	
1805	Investment income . . . . .	13,479
1811	Gain/Loss on sale of land & capital assets . . . . .	
1812	Deferred revenue earned (Development Charges) . . . . .	80,429
1830	Donations (includes donated tangible capital assets) . . . . .	322,599
1840	Sale of publications, equipment, etc. . . . .	40,486
1850	Contributions from non-consolidated entities . . . . .	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.) . . . . .	160,982
1870	Gaming and Casino Revenues . . . . .	
1890	Other Equity adjustment Bluewater Power . . . . .	-74,052
1891	Other	
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899	<b>Subtotal</b>	543,923
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02) . . . . .	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006) (SLC 80 0734 02) . . . . .	0
9910	<b>TOTAL Revenues</b>	11,060,551

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**FIR2009: Petrolia T**

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**CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE**

for the year ended December 31, 2009

**Schedule 10****Continuity of Accumulated Surplus/(Deficit)**

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01) . . . . .	11,060,551
2020	LESS: Total Expenses (SLC 40 9910 11) . . . . .	9,355,351
2030	PLUS: <input type="text"/>	
2040	PLUS: <input type="text"/>	
2045	PLUS: PSAB Adjustments . . . . .	
2099	Annual Surplus/(Deficit) . . . . .	1,705,200
2060	Accumulated surplus/(deficit) at the beginning of year . . . . .	53,888,773
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01) . . . . .	55,593,973

**Continuity of Government Business Enterprise Equity**

		1
		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	3,614,253
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	12,587
6060	PLUS: Dividends <input type="text"/> . . . . .	-86,639
6090	Government Business Enterprise Equity, end of year . . . . .	3,540,201

**Total of line 0899 includes:**

		1
		\$
4020	Provincial Gas Tax . . . . .	
	<b>Canada Gas Tax Funding</b>	
4025	General Government . . . . .	
	Transportation Services:	
4030	Roads - Paved . . . . .	157,558
4031	Roads - Unpaved . . . . .	
4032	Roads - Bridges and Culverts . . . . .	
4033	Roadways - Traffic Operations & Roadside . . . . .	
4040	Transit - Conventional . . . . .	
4041	Transit - Disabled & special needs . . . . .	
	Environmental Services:	
4060	Wastewater collection/conveyance . . . . .	
4061	Wastewater treatment & disposal . . . . .	
4062	Urban storm sewer system . . . . .	
4063	Rural storm sewer system . . . . .	
4064	Water treatment . . . . .	
4065	Water distribution/transmission . . . . .	
4066	Solid waste collection . . . . .	
4067	Solid waste disposal . . . . .	
4068	Waste diversion . . . . .	
4069	Other . . . . .	
4099	<b>Canada Gas Tax</b>	157,558

**Analysis of Annual Surplus/(Deficit)**

		Actual
		1
		\$
2805	Surplus/Deficit Balance (SLC 10 2099 01) . . . . .	1,705,200
2806	LESS: Principal Debt Repayment . . . . .	-839,376
2810	<b>Subtotal</b>	865,824
	<b>Annual Non-Cash Expenses</b>	
2812	PLUS: Post Employment Benefits . . . . .	
2813	PLUS: Landfill sites . . . . .	
2815	<b>Subtotal</b>	0
2816	PLUS: Transfers from Reserves . . . . .	845,516
2820	<b>Surplus/(Deficit)</b> . . . . .	1,711,340

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**Schedule 12****GRANTS, USER FEES AND SERVICE CHARGES**

for the year ended December 31, 2009

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets
	1	2	3	4	5	6
	\$	\$	\$	\$	\$	\$
<b>0299 General government</b>	180			27,216		
<b>Protection services</b>						
0410 Fire			89,783	250		
0420 Police			17,069			
0421 Court Security						
0422 Prisoner Transportation						
0430 Conservation authority						
0440 Protective inspection and control						
0450 Emergency measures				3,140		
0460 Provincial Offences Act (POA)						
0498 Other						
<b>0499 Subtotal</b>	0	0	106,852	3,390	0	0
<b>Transportation services</b>						
0611 Roads - Paved			15,685		57,577	215,135
0612 Roads - Unpaved						
0613 Roads - Bridges and Culverts						
0614 Roadways - Traffic Operations & Roadside						
0621 Winter Control - Except sidewalks, Parking Lots						
0622 Winter Control - Sidewalks, Parking Lots Only						
0631 Transit - Conventional						
0632 Transit - Disabled & special needs						
0640 Parking						
0650 Street lighting						
0660 Air transportation						
0698 Other						
<b>0699 Subtotal</b>	0	0	15,685	0	57,577	215,135
<b>Environmental services</b>						
0811 Wastewater collection/conveyance					27,566	27,566
0812 Wastewater treatment & disposal			47,171	808,894		
0821 Urban storm sewer system					277,358	277,358
0822 Rural storm sewer system						
0831 Water treatment						
0832 Water distribution/transmission			965,018	924,160	63,266	63,266
0840 Solid waste collection						
0850 Solid waste disposal	2,032			80		
0860 Waste diversion						
0898 Other						
<b>0899 Subtotal</b>	2,032	0	1,012,189	1,733,134	368,190	368,190
<b>Health services</b>						
1010 Public health services						
1020 Hospitals						
1030 Ambulance services						
1035 Ambulance dispatch						
1040 Cemeteries			3,000	43,234		
1098 Other						
<b>1099 Subtotal</b>	0	0	3,000	43,234	0	0
<b>Social and family services</b>						
1210 General assistance						
1220 Assistance to aged persons						
1230 Child care						
1298 Other						
<b>1299 Subtotal</b>	0	0	0	0	0	0
<b>Social Housing</b>						
1410 Public Housing						
1420 Non - Profit/Cooperative Housing						
1430 Rent Supplement Programs						
1497 Other						
1498 Other						
<b>1499 Subtotal</b>	0	0	0	0	0	0
<b>Recreation and cultural services</b>						
1610 Parks				10,002	19,982	22,750
1620 Recreation programs	3,640	13,210		121,214		
1631 Recreation facilities - Golf Course, Marina, Ski Hill						
1634 Recreation facilities - All Other			18,375	743,676	6,763	6,763
1640 Libraries					39,600	
1645 Museums						
1650 Cultural services		1,600		1,043,999		
1698 Other						
<b>1699 Subtotal</b>	3,640	14,810	18,375	1,918,891	66,345	29,513
<b>Planning and development</b>						
1810 Planning and zoning				6,250		
1820 Commercial and industrial				10,107		335,722
1830 Residential development						
1840 Agriculture and reforestation						
1850 Tile drainage/shoreline assistance						
1898 Other						
<b>1899 Subtotal</b>	0	0	0	16,357	0	335,722
1910 Other						
<b>9910 TOTAL</b>	5,852	14,810	1,156,101	3,742,222	492,112	948,560

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**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 20**  
**TAXATION INFORMATION**  
for the year ended December 31, 2009**General Information****1. Optional Property Classes in Effect**

		2
		Y or N
0202	N New Multi-Residential . . . . .	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ) . . . . .	N
0210	D Office Building . . . . .	N
0215	S Shopping Centre . . . . .	N
0220	L Large Industrial . . . . .	N
0225	Other <input type="text"/> . . . . .	N

**2. Capping Parameters and Results**

		Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
		2	3	4	5	6	7	8	9	10	11
		%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential . . . . .	81.6%	250	-2,104	10.0%	5.0%	-2,326	223	N	N	N
0330	C Commercial . . . . .	70.2%	250	17,481	10.0%	5.0%	-424	17,905	N	N	N
0340	I Industrial . . . . .	96.4%	250	3,322	10.0%	5.0%	0	3,322	N	N	N

**3. Graduated Taxation (Tax Bands)**

		Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
		2	3	CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
		Y or N	#	\$	%	\$	%
0610	C Commercial . . . . .	N					
0611	G Parking Lot . . . . .	N					
0612	D Office Building . . . . .	N					
0613	S Shopping Centre . . . . .	N					
0620	I Industrial . . . . .	N					
0621	L Large Industrial . . . . .	N					

**4. Phase-In Program in Effect (Most recent Phase-In only)**

		Phase-In Program in Effect?	Year Current Phase- In Initiated	Term of Current Phase-In
		2	3	4
		Y or N	Year	# of Yrs
0805	R Residential . . . . .	N		
0810	M Multi-Residential . . . . .	N		
0815	N New Multi-Residential . . . . .	N		
0820	C Commercial (Includes G, D, S) . . . . .	N		
0840	I Industrial (Includes L) . . . . .	N		
0850	F Farmland . . . . .	N		
0855	T Managed Forest . . . . .	N		
0860	P Pipeline . . . . .	N		

**5. Rebates for Eligible Charities**

		2
		%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .	40.0%

**6. Property Tax Due Dates for Current Year****To be completed by Single/Lower-tier Municipalities Only**

1210	R Residential . . . . .	2	20090228	20090430	2	20090630	20091031
1220	M Multi-Residential . . . . .	2	20090228	20090430	2	20090630	20091031
1230	F Farmland . . . . .	2	20090228	20090430	2	20090630	20091031
1240	T Managed Forest . . . . .	2	20090228	20090430	2	20090630	20091031
1250	C Commercial . . . . .	2	20090228	20090430	2	20090630	20091031
1260	I Industrial . . . . .	2	20090228	20090430	2	20090630	20091031
1270	P Pipeline . . . . .	2	20090228	20090430	2	20090630	20091031
1298	Other <div></div> . . . . .						

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**FIR2009: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**Schedule 22**  
**MUNICIPAL and SCHOOL BOARD TAXATION**  
for the year ended December 31, 2009

**1. GENERAL PURPOSE LEVY INFORMATION**

								Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
<b>9299 TOTAL</b>								<b>331,233,023</b>	<b>2,986,486</b>	<b>1,798,660</b>	<b>1,607,330</b>	<b>6,392,476</b>

  

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education Taxes 14 \$	TOTAL 15 \$
								LT / ST 8	UT 9	EDUC 10	TOTAL 11	LT / ST 12	UT 13		
								0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
<b>2001</b>	<b>0</b>	<b>Petrolia T</b>													
0010	RT	0	Residential	Full Occupied	1.000000	331,124,920	277,385,047	0.805855%	0.485339%	0.252000%	1.543194%	2,235,321	1,346,258	699,010	4,280,589
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	157,500	151,275	0.282049%	0.169869%	0.252000%	0.703918%	427	257	381	1,065
0050	MT	0	Multi-Residential	Full Occupied	2.501384	4,898,740	4,091,412	2.015752%	1.214020%	0.252000%	3.481772%	82,473	49,671	10,310	142,454
0110	FT	0	Farmland	Full Occupied	0.250000	1,868,600	1,865,450	0.201464%	0.121335%	0.063000%	0.385799%	3,758	2,263	1,175	7,196
0210	CT	0	Commercial	Full Occupied	1.648833	34,133,840	30,195,639	1.328720%	0.800244%	1.772963%	3.901927%	401,215	241,639	535,358	1,178,212
0240	CU	0	Commercial	Excess Land	1.648833	821,800	795,318	0.930104%	0.560171%	1.241074%	2.731349%	7,397	4,455	9,870	21,722
0270	CX	0	Commercial	Vacant Land	1.105735	652,900	458,500	0.891062%	0.536657%	1.170683%	2.598402%	4,086	2,461	5,368	11,915
0510	IT	0	Industrial	Full Occupied	2.053497	13,245,000	12,959,212	1.654820%	0.996643%	2.291152%	4.942615%	214,452	129,157	296,915	640,524
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.053497	54,300	50,025	1.654820%	0.996643%	2.291152%	4.942615%	828	499	1,146	2,473
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.053497	10,200	9,150	1.075633%	0.647818%	1.489249%	3.212700%	98	59	136	293
0540	IU	0	Industrial	Excess Land	2.053497	58,800	58,470	1.075633%	0.647818%	1.489249%	3.212700%	629	379	871	1,879
0570	IX	0	Industrial	Vacant Land	2.053497	1,307,900	1,254,275	1.075633%	0.647818%	1.489249%	3.212700%	13,491	8,125	18,679	40,295
2440	XT	0	Commercial, NConstr.	Full Occupied	1.648833	452,000	452,000	1.328720%	0.800244%	1.520000%	3.648964%	6,006	3,617	6,870	16,493
0710	PT	0	Pipeline	Full Occupied	1.342355	1,637,000	1,507,250	1.081743%	0.651498%	1.409235%	3.142476%	16,305	9,820	21,241	47,366
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
<b>9201</b>			<b>Subtotal</b>			<b>390,423,500</b>	<b>331,233,023</b>					<b>2,986,486</b>	<b>1,798,660</b>	<b>1,607,330</b>	<b>6,392,476</b>

[illegible]

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
0			

4001 0010	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
	RTQ	Band							LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1 LIST	2 LIST							3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%
	RT	0	Residential	Full Occupied	1.000000	100%										

**MAH Code: 54402**

**Schedule 22**  
**MUNICIPAL and SCHOOL BOARD TAXATION**  
for the year ended December 31, 2009

### 3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9699	TOTAL		0		

6001 0010	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
	1	2	3	4	5	6	7	16	LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15
	LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
	RT	0	Residential	Full Occupied	1.000000	100%								0		0
														0		0
														0		0
														0		0
														0		0
														0		0
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														0		0
														0		0
	9601	Subtotal					0	0						0		

2009-V01

**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402**

# Schedule 22

## MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2009

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$		
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . .	1,282		-1,282	0
<b>4. ADJUSTMENTS TO TAXATION</b>					
9799	Total of all supplementary taxes (Supps, Omits, Section 359) . . . . .	74,698	42,935	48,998	166,631
<b>5. SUPPLEMENTARY TAXES</b>					
9910	<b>6. AMOUNT LEVIED BY TAX RATE</b>	<b>TOTAL Levied by Tax Rate</b>			
		3,062,466	1,841,595	1,655,046	6,559,107
<b>7. AMOUNTS ADDED TO TAX BILL</b>					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .	51,640			51,640
8020	Fire service charges . . . . .				0
8025	Minimum tax (differential only) . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .				0
8097	Other <input type="text"/>				0
9890	<b>Subtotal</b>	51,640	0	0	51,640
<b>8. OTHER TAXATION AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) . . . . .				0
8098	Other <input type="text"/>				0
9892	<b>Subtotal</b>	0	0	0	0
9990	<b>9. TOTAL AMOUNT LEVIED</b>	<b>TOTAL Levies</b>			
		3,114,106	1,841,595	1,655,046	6,610,747

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## FIR2009: Petrolia T

Asmt Code: 3819

**MAH Code: 54402**

**Schedule 24**  
**PAYMENTS-IN-LIEU of TAXATION**  
for the year ended December 31, 2009

### 1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		1,511,750	20,087	12,098	12,366	44,551

	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
	RTQ	Band							LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2							8	9	10	11	12	13		
	LIST	LIST				6	7	16	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
2001	0	Petrolia T														
	RF	0	Residential	PIL: Full Occupied	1.000000	100%			0.805855%	0.485339%	0.252000%	1.543194%	0	0	0	0
1010	CF	0	Commercial	PIL: Full Occupied	1.648833	100%	750,000	697,500	1.328720%	0.800244%	1.772963%	3.901927%	9,268	5,582	12,366	27,216
1210	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.648833	100%	881,000	814,250	1.328720%	0.800244%		2.128964%	10,819	6,516	0	17,335
1220													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
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**Schedule 24**  
**PAYMENTS-IN-LIEU of TAXATION**  
for the year ended December 31, 2009

## TOTAL

[illegible]

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## FIR2009: Petrolia T

Asmt Code: 3819

**MAH Code: 54402**

**Schedule 24**  
**PAYMENTS-IN-LIEU of TAXATION**  
for the year ended December 31, 2009

### 3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

		LT/ST PILS	UT PILS	Education PILS	TOTAL
9699	TOTAL .....		0		0

[illegible]

2009-V01

**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402**

# Schedule 24

## PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2009

		Municipal PILS		Education PILS	TOTAL
		LT / ST 12 \$	UT 13 \$	14 \$	15 \$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	20,087	12,098	12,366	44,551
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .				0
8046	Railway rights-of-way (RTC = W) - from Province . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .				0
8051	Utility transmission and utility corridors (RTC = U) - from Province . . . . .				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324) . . . . .	3,370	2,030		5,400
8060	Hydro-electric Power Dams - from Province . . . . .				0
8098	Other <input type="text"/>				0
9892	Subtotal	3,370	2,030	0	5,400
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	23,457	14,128	12,366	49,951

2009-V01

**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 26****TAXATION and PAYMENTS-IN-LIEU SUMMARY**

for the year ended December 31, 2009

1. Municipal and School Board Taxation							TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)							100.000%	67.391%	0.492%	28.508%	3.609%	0.000%
Property Class Group	Taxable Asmt. (CVA) 16 \$	Taxable Asmt. (Wtd & Disc CVA) 2 \$	Phase-In Taxable Asmt. (Wtd & Disc CVA) 17 \$	TOTAL Taxes 3 \$	Municipal Taxes		Education Taxes 6 \$	Distribution of Education Taxes in column 6 by School Board				
					LT / ST 4 \$	UT 5 \$		ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential . . . . .	331,282,420	331,180,045	277,437,993	4,281,654	2,235,748	1,346,515	699,391	598,199	1,685	95,967	3,540	
0050 Multi-residential . . . . .	4,898,740	12,253,630	10,234,193	142,454	82,473	49,671	10,310	9,765	1	467	77	
0110 Farmland . . . . .	1,868,600	467,150	466,363	7,196	3,758	2,263	1,175	1,154	0	21	0	
0140 Managed Forests . . . . .	0	0	0	0	0	0	0	0	0	0	0	
<b>9110 Subtotal</b>	<b>338,049,760</b>	<b>343,900,825</b>	<b>288,138,548</b>	<b>4,431,304</b>	<b>2,321,979</b>	<b>1,398,449</b>	<b>710,876</b>	<b>609,118</b>	<b>1,686</b>	<b>96,455</b>	<b>3,617</b>	<b>0</b>
0210 Commercial . . . . .	35,608,540	57,951,444	51,212,488	1,211,849	412,698	248,555	550,596	371,052	2,709	156,964	19,871	0
0215 Commercial New Construction . . . . .	452,000	745,273	745,273	16,493	6,006	3,617	6,870	4,630	34	1,958	248	0
0310 Parking Lot . . . . .	0	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building . . . . .	0	0	0	0	0	0	0	0	0	0	0	0
0325 Office Building New Construction . . . . .	0	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre . . . . .	0	0	0	0	0	0	0	0	0	0	0	0
0345 Shopping Centre New Construction . . . . .	0	0	0	0	0	0	0	0	0	0	0	0
<b>9120 Subtotal</b>	<b>36,060,540</b>	<b>58,696,716</b>	<b>51,957,761</b>	<b>1,228,342</b>	<b>418,704</b>	<b>252,172</b>	<b>557,466</b>	<b>375,682</b>	<b>2,743</b>	<b>158,922</b>	<b>20,119</b>	<b>0</b>
0510 Industrial . . . . .	14,676,200	29,147,922	28,478,859	685,464	229,498	138,219	317,747	214,133	1,563	90,583	11,467	0
0515 Industrial New Construction . . . . .	0	0	0	0	0	0	0	0	0	0	0	0
0610 Large Industrial . . . . .	0	0	0	0	0	0	0	0	0	0	0	0
0615 Large Industrial New Construction . . . . .	0	0	0	0	0	0	0	0	0	0	0	0
<b>9130 Subtotal</b>	<b>14,676,200</b>	<b>29,147,922</b>	<b>28,478,859</b>	<b>685,464</b>	<b>229,498</b>	<b>138,219</b>	<b>317,747</b>	<b>214,133</b>	<b>1,563</b>	<b>90,583</b>	<b>11,467</b>	<b>0</b>
0710 Pipelines . . . . .	1,637,000	2,197,435	2,023,265	47,366	16,305	9,820	21,241	14,315	105	6,055	767	0
0810 Other Property Classes . . . . .	0	0	0	0	0	0	0	0	0	0	0	0
<b>9160 Adj. for shared PIL properties . . . . .</b>				<b>0</b>	<b>1,282</b>	<b>0</b>	<b>-1,282</b>	<b>-865</b>	<b>-6</b>	<b>-365</b>	<b>-46</b>	
<b>9170 Supplementary Taxes . . . . .</b>				<b>166,631</b>	<b>74,698</b>	<b>42,935</b>	<b>48,998</b>	<b>35,874</b>	<b>191</b>	<b>11,547</b>	<b>1,386</b>	
<b>9180 Total Levied by Rate . . . . .</b>				<b>6,559,107</b>	<b>3,062,466</b>	<b>1,841,595</b>	<b>1,655,046</b>	<b>1,248,256</b>	<b>6,282</b>	<b>363,198</b>	<b>37,310</b>	<b>0</b>
<b>9190 Amts Added to Tax Bill . . . . .</b>				<b>51,640</b>	<b>51,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9192 Other Taxation Amounts . . . . .</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9199 TOTAL before Adj. . . . .</b>	<b>390,423,500</b>	<b>433,942,898</b>	<b>370,598,432</b>	<b>6,610,747</b>	<b>3,114,106</b>	<b>1,841,595</b>	<b>1,655,046</b>	<b>1,248,256</b>	<b>6,282</b>	<b>363,198</b>	<b>37,310</b>	<b>0</b>

**2. Payments-In-Lieu of Taxation**

Property Class Group	PIL Asmt. (CVA) 16 \$	PIL Asmt. (Wtd & Disc CVA) 2 \$	Phase-In PIL Asmt. (Wtd & Disc CVA) 17 \$	Total PILS Levied 3 \$	Municipal PILS		Education PILS 6 \$
					LT / ST 4 \$	UT 5 \$	
1010 Residential . . . . .	0	0	0	0	0	0	0
1050 Multi-residential . . . . .	0	0	0	0	0	0	0
1110 Farmland . . . . .	0	0	0	0	0	0	0
1140 Managed Forests . . . . .	0	0	0	0	0	0	0
<b>9210 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1210 Commercial . . . . .	1,631,000	2,689,247	2,492,623	44,551	20,087	12,098	12,366
1215 Commercial New Construction . . . . .	0	0	0	0	0	0	0
1310 Parking Lot . . . . .	0	0	0	0	0	0	0
1320 Office Building . . . . .	0	0	0	0	0	0	0
1325 Office Building New Construction . . . . .	0	0	0	0	0	0	0
1340 Shopping Centre . . . . .	0	0	0	0	0	0	0
1345 Shopping Centre New Construction . . . . .	0	0	0	0	0	0	0
<b>9220 Subtotal</b>	<b>1,631,000</b>	<b>2,689,247</b>	<b>2,492,623</b>	<b>44,551</b>	<b>20,087</b>	<b>12,098</b>	<b>12,366</b>
1510 Industrial . . . . .	0	0	0	0	0	0	0
1515 Industrial New Construction . . . . .	0	0	0	0	0	0	0
1610 Large Industrial . . . . .	0	0	0	0	0	0	0
1615 Large Industrial New Construction . . . . .	0	0	0	0	0	0	0
<b>9230 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1718 Pipelines . . . . .	0	0	0	0	0	0	0
1810 Other Property Classes . . . . .	0	0	0	0	0	0	0
<b>9270 Supplementary PILS . . . . .</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9280 Total Levied by Rate . . . . .</b>				<b>44,551</b>	<b>20,087</b>	<b>12,098</b>	<b>12,366</b>
<b>9290 Amts Added to PILS . . . . .</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9292 Other PIL Amounts . . . . .</b>				<b>5,400</b>	<b>3,370</b>	<b>2,030</b>	<b>0</b>
<b>9299 TOTAL before Adj. . . . .</b>	<b>1,631,000</b>	<b>2,689,247</b>	<b>2,492,623</b>	<b>49,951</b>	<b>23,457</b>	<b>14,128</b>	<b>12,366</b>

Part 3 contains Distribution of PILS by School Boards

**FIR2009: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

# Schedule 26

## TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2009

**3. Payments-In-Lieu of Taxation: Distribution of Entitlements**

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board				
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other
	3	4	5				8	9	10	11	12	13	14	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5010 <b>Canada</b> . . . . .				0		0								
5020 <b>Canada Enterprises</b> . . . . .	2,471	1,488	3,298	7,257		7,257	5,769	1,488						
<b>Ontario</b>														
Municipal Tax Assist. Act														
5210      Prev. Exempt Properties . . . . .				0		0								
5220      Other Mun. Tax Asst. Act . . . . .	10,819	6,517		17,336		17,336	10,819	6,517						
5230      Inst. Payments - Heads and Beds . . . . .	3,370	2,030	0	5,400		5,400	3,699	1,701						
5232      Railway Rights-of-way . . . . .	0	0	0	0		0								
5234      Utility Corridors/Transmission . . . . .	0	0	0	0		0								
5236      Hydro-Electric Power Dams . . . . .	0	0	0	0		0								
5240      Other <input type="text"/> . . . . .				0		0								
<b>Ontario Enterprises</b>														
5410      Ontario Housing Corp. . . . .				0		0								
5430      Liquor Control Board of Ont. . . . .				0		0								
5432      Railway Rights-of-way . . . . .	0	0	0	0		0								
5434      Utility Corridors/Transmission . . . . .	0	0	0	0		0								
5437      Ontario Lottery and Gaming Corp. . . . .				0		0								
5460      Other <input type="text"/> . . . . .				0		0								
5610 <b>Municipal Enterprises</b> . . . . .	6,797	4,093	9,068	19,958		19,958	15,865	4,093						
5910 <b>Other Muns and Enterprises</b> . . . . .				0		0								
5950 <b>Amounts Added to PIL</b> . . . . .	0	0	0	0		0								
<b>9599 TOTAL</b>	23,457	14,128	12,366	49,951	0	49,951	36,152	13,799	0	0	0	0	0	0

## for the year ended December 31, 2009

[illegible]

## FIR2009: Petrolia T

**MAH Code: 54402**

## Schedule 40

### CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2009

[illegible]

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**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 40****CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES**

for the year ended December 31, 2009

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Social Housing</b>												
1410	Public Housing . . . . .								0			0
1420	Non-Profit/Cooperative Housing . . . . .								0			0
1430	Rent Supplement Programs . . . . .								0			0
1497	Other <input type="text"/>								0			0
1498	Other <input type="text"/>								0			0
1499	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0	0
<b>Recreation and cultural services</b>												
1610	Parks . . . . .	75,015		71,006	29,945			20,099	196,065		12,317	208,382
1620	Recreation programs . . . . .	273,229		64,717					337,946		25,171	363,117
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill . . . . .								0			0
1634	Rec. Fac. - All Other . . . . .	602,586	119,707	608,782				212,451	1,543,526		84,919	1,628,445
1640	Libraries . . . . .	981		25,984				10,655	37,620		1,881	39,501
1645	Museums . . . . .								0			0
1650	Cultural services . . . . .	173,653		895,520	56,864			7,065	1,133,102		78,918	1,212,020
1698	Other <input type="text"/>								0			0
1699	<b>Subtotal</b>	1,125,464	119,707	1,666,009	86,809	0	0	250,270	3,248,259	0	203,206	3,451,465
<b>Planning and development</b>												
1810	Planning and zoning . . . . .	8,189		47,123					55,312		3,897	59,209
1820	Commercial and Industrial . . . . .	33,962		61,791					95,753		6,762	102,515
1830	Residential development . . . . .								0			0
1840	Agriculture and reforestation . . . . .								0			0
1850	Tile drainage/shoreline assistance . . . . .								0			0
1898	Other <input type="text"/>								0			0
1899	<b>Subtotal</b>	42,151	0	108,914	0	0	0	0	151,065	0	10,659	161,724
1910	Other <input type="text"/>								0			0
9910	<b>TOTAL</b>	2,520,412	272,256	3,094,344	1,628,310	55,314	13,101	1,771,614	9,355,351	0	0	9,355,351

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**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 42  
ADDITIONAL INFORMATION****for the year ended December 31, 2009****Additional information contained in Schedule 40**

		1
		\$
<b>Total of column 1 includes:</b>		
5010	Salaries and wages . . . . .	2,107,234
5020	Employee benefits . . . . .	413,178
5099	Total Salaries, Wages and Employee benefits (Not including line 5050) . . . . .	2,520,412
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51 . . . . .	0
5098	Total Salaries, Wages and Employee benefits (including capitalized wages) . . . . .	2,520,412
<b>Total of column 3 includes:</b>		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	20,174
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	
5820	Grants to universities and colleges . . . . .	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations . . . . .	
<b>Line 0611 of column 11 (Total costs for paved roads) includes:</b>		
6106	Urban storm water . . . . .	
6107	Rural storm water . . . . .	
<b>Line 0612 of column 11 (Total costs for unpaved roads) includes:</b>		
6108	Rural storm water . . . . .	
<b>Line 0622 of column 11 (Total costs for winter control) includes:</b>		
6120	Winter maintenance of sidewalks and parking lots . . . . .	
<b>Line 0831 of column 11 (Total costs for water treatment) includes:</b>		
6611	Treatment costs for water not treated to drinking water standards . . . . .	
<b>Line 0832 of column 11 (Total costs for water distribution) includes:</b>		
6612	Distribution/transmission costs for water not treated to drinking water standards . . . . .	

## Schedule 51

## SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2009

## COST

## AMORTIZATION

		2009 Opening Net Book Value	2009 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2009 Closing Cost Balance	2009 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2009 Closing Amortization Balance	2009 Closing Net Book Value	Construction in Progress
		1	2	3	4	5	6	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299	General government.	4,897,435	7,334,558	21,007			7,355,565	2,437,123	158,886		2,596,009	4,759,556	
Protection services													
0410	Fire	550,720	1,100,761	11,154			1,111,915	550,041	53,140		603,181	508,734	
0420	Police						0				0	0	
0421	Court Security						0				0	0	
0422	Prisoner Transportation						0				0	0	
0430	Conservation authority						0				0	0	
0440	Protective inspection and control						0				0	0	
0450	Emergency measures	100	1,000				1,000	900	100		1,000	0	
0460	Provincial Offences Act (POA)						0				0	0	
0498	Other						0				0	0	
0499	Subtotal	550,820	1,101,761	11,154	0	0	1,112,915	550,941	53,240	0	604,181	508,734	0
Transportation services													
0611	Roads - Paved	6,998,225	12,533,109	473,848	187,921		12,819,036	5,534,884	393,892	169,414	5,759,362	7,059,674	1,836,941
0612	Roads - Unpaved						0				0	0	
0613	Roads - Bridges and Culverts	107,532	196,705	58,652			255,357	89,173	3,107		92,280	163,077	
0614	Roadways - Traffic Operations & Roadside						0				0	0	
0621	Winter Control - Except sidewalks, Parking Lots						0				0	0	
0622	Winter Control - Sidewalks, Parking Lots Only						0				0	0	
0631	Transit - Conventional						0				0	0	
0632	Transit - Disabled & special needs						0				0	0	
0640	Parking						0				0	0	
0650	Street lighting	474,169	1,091,040	29,630			1,120,670	616,871	44,714		661,585	459,085	
0660	Air transportation						0				0	0	
0698	Other	777,146	1,911,493	195,570	163,000		1,944,063	1,134,347	78,174	152,972	1,059,549	884,514	
0699	Subtotal	8,357,072	15,732,347	757,700	350,921	0	16,139,126	7,375,275	519,887	322,386	7,572,776	8,566,350	1,836,941
Environmental services													
0811	Wastewater collection/conveyance	7,459,844	11,336,940				11,336,940	3,877,096	188,995		4,066,091	7,270,849	29,603
0812	Wastewater treatment & disposal	1,521,770	3,426,003				3,426,003	1,904,233	74,841		1,979,074	1,446,929	
0821	Urban storm sewer system	6,985,883	9,956,012				9,956,012	2,970,129	182,729		3,152,858	6,803,154	465,052
0822	Rural storm sewer system						0				0	0	
0831	Water treatment	7,789,429	8,701,484				8,701,484	912,055	205,792		1,117,847	7,583,637	
0832	Water distribution/transmission	5,523,917	7,517,314				7,517,314	1,993,397	136,678		2,130,075	5,387,239	82,104
0840	Solid waste collection						0				0	0	
0850	Solid waste disposal						0				0	0	
0860	Waste diversion						0				0	0	
0898	Other						0				0	0	
0899	Subtotal	29,280,843	40,937,753	0	0	0	40,937,753	11,656,910	789,035	0	12,445,945	28,491,808	576,759
Health services													
1010	Public health services						0				0	0	
1020	Hospitals						0				0	0	
1030	Ambulance services						0				0	0	
1035	Ambulance dispatch						0				0	0	
1040	Cemeteries	9,820	18,081				18,081	8,261	297		8,558	9,523	
1098	Other						0				0	0	
1099	Subtotal	9,820	18,081	0	0	0	18,081	8,261	297	0	8,558	9,523	0
Social and family services													
1210	General assistance						0				0	0	
1220	Assistance to aged persons						0				0	0	
1230	Child care						0				0	0	
1298	Other						0				0	0	
1299	Subtotal	0	0	0	0	0	0	0	0	0	0	0	

## Schedule 51

## SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2009

## COST

## AMORTIZATION

	2009 Opening Net Book Value	2009 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2009 Closing Cost Balance	2009 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2009 Closing Amortization Balance	2009 Closing Net Book Value	Construction in Progress
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
<b>Social Housing</b>												
1410 Public Housing . . . . .						0				0	0	
1420 Non-Profit/Cooperative Housing . . . . .						0				0	0	
1430 Rent Supplement Programs . . . . .						0				0	0	
1497 Other <input type="text"/>						0				0	0	
1498 Other <input type="text"/>						0				0	0	
<b>1499 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recreation and cultural services</b>												
1610 Parks . . . . .	234,966	617,660				617,660	382,694	20,099		402,793	214,867	
1620 Recreation programs . . . . .						0				0	0	
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill . . . . .						0				0	0	
1634 Rec. Fac. - All Other . . . . .	8,049,006	9,021,315	8,326			9,029,641	972,309	212,451		1,184,760	7,844,881	
1640 Libraries . . . . .	12,955	171,525	43,827			215,352	158,570	10,655		169,225	46,127	
1645 Museums . . . . .						0				0	0	
1650 Cultural services . . . . .	32,903	306,061				306,061	273,158	7,065		280,223	25,838	
1698 Other <input type="text"/>						0				0	0	
<b>1699 Subtotal</b>	<b>8,329,830</b>	<b>10,116,561</b>	<b>52,153</b>	<b>0</b>	<b>0</b>	<b>10,168,714</b>	<b>1,786,731</b>	<b>250,270</b>	<b>0</b>	<b>2,037,001</b>	<b>8,131,713</b>	<b>0</b>
<b>Planning and development</b>												
1810 Planning and zoning . . . . .						0				0	0	
1820 Commercial and Industrial . . . . .			211,757			211,757				0	211,757	368,751
1830 Residential development . . . . .						0				0	0	
1840 Agriculture and reforestation . . . . .						0				0	0	
1850 Tile drainage/shoreline assistance . . . . .						0				0	0	
1898 Other <input type="text"/>						0				0	0	
<b>1899 Subtotal</b>	<b>0</b>	<b>0</b>	<b>211,757</b>	<b>0</b>	<b>0</b>	<b>211,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211,757</b>	<b>368,751</b>
1910 Other <input type="text"/>						0				0	0	
<b>1930 Total Shared Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9910 Total Tangible Capital Assets</b>	<b>51,425,820</b>	<b>75,241,061</b>	<b>1,053,771</b>	<b>350,921</b>	<b>0</b>	<b>75,943,911</b>	<b>23,815,241</b>	<b>1,771,615</b>	<b>322,386</b>	<b>25,264,470</b>	<b>50,679,441</b>	<b>2,782,451</b>

## COST

## AMORTIZATION

[illegible]

2009-V01

**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 51**  
**SCHEDULE OF TANGIBLE CAPITAL ASSETS**

for the year ended December 31, 2009

**SEGMENTED BY ASSET CLASS**

		2009 Opening Net Book Value (NBV)	2009 Closing Net Book Value (NBV)
		1	11
		\$	\$
<b>General Capital Assets</b>			
2005	Land . . . . .	613,171	824,928
2010	Land Improvements . . . . .	398,184	376,086
2020	Buildings . . . . .	11,528,369	11,277,740
2030	Machinery & Equipment . . . . .	1,177,675	1,097,724
2040	Vehicles . . . . .	244,374	203,276
2097	Other <input type="text"/>		
2098	Other <input type="text"/>		
2099	<b>Total General Capital Assets</b>	13,961,773	13,779,754
		2009 Opening Net Book Value (NBV)	2009 Closing Net Book Value (NBV)
		1	11
		\$	\$
<b>Infrastructure Assets</b>			
2205	Land . . . . .	57,342	57,342
2210	Land Improvements . . . . .	93,821	92,146
2220	Buildings . . . . .	5,433,471	5,283,856
2230	Machinery & Equipment . . . . .	3,214,406	3,129,038
2240	Vehicles . . . . .	221,101	335,145
2250	Linear Assets . . . . .	28,443,906	28,002,160
2297	Other <input type="text"/>		
2298	Other <input type="text"/>		
2299	<b>Total Infrastructure Assets</b>	37,464,047	36,899,687
9920	<b>Total Tangible Capital Assets</b>	51,425,820	50,679,441

**FIR2009: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**Schedule 53**  
**CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS**  
**(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS**

for the year ended December 31, 2009

**CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)**

		1 \$
1010	Annual Surplus/(Deficit) (SLC 10 2009 01) . . . . .	1,705,200
1020	Acquisition of tangible capital assets . . . . .	-1,053,771
1030	Amortization of tangible capital assets . . . . .	1,771,615
1040	(Gain)/Loss on sale to tangible capital assets . . . . .	28,535
1050	Proceeds on sale of tangible capital assets . . . . .	
1060	Write-downs of tangible capital assets . . . . .	
1070	Other <input type="text" value="Assets under construction"/> . . . . .	-2,229,646
1099	<b>Subtotal</b>	<b>-1,483,267</b>
1210	Acquisition and consumption of supplies inventories . . . . .	
1220	Acquisition and consumption of prepaid expenses . . . . .	29,934
1230	Other <input type="text"/> . . . . .	
1299	<b>Subtotal</b>	<b>29,934</b>
1410	(Increase)/decrease in net financial assets/net debt . . . . .	251,867
1420	Net financial assets (net debt), beginning of year . . . . .	1,869,169
9910	Net financial assets (net debt), end of year . . . . .	2,121,036

**TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS**

		1 \$
<b>Long Term Liabilities Incurred</b>		
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	2,109,000
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA) . . . . .	
0297	Other <input type="text"/> . . . . .	
0298	Other <input type="text"/> . . . . .	
0299	<b>Subtotal</b>	<b>2,109,000</b>
<b>Financing from Dedicated Revenue</b>		
0405	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
0410	Municipal User Fees & Service Charges . . . . .	
0415	Development Charges . . . . .	
0420	Other <input type="text"/> . . . . .	
0425	Capital Grants: Federal . . . . .	791,002
0430	Capital Grants: Provincial . . . . .	492,112
0435	Capital Grants: Other Municipalities . . . . .	
0440	Canada Gas Tax . . . . .	157,558
0445	Provincial Gas Tax . . . . .	
0495	Other <input type="text"/> . . . . .	
0496	Other <input type="text"/> . . . . .	
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
0499	<b>Subtotal</b>	<b>1,440,672</b>
0610	Donated Tangible Capital Assets . . . . .	145,574
9920	<b>Total Financing</b>	<b>3,695,246</b>

**FIR2009: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD****Schedule 54**

for the year ended December 31, 2009

**\* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.****CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD**

		2009 Actual 1 \$
<b>Operating Transactions</b>		
<b>Cash received from</b>		
0210	Taxes . . . . .	
0220	Transfers . . . . .	
0230	User Fees . . . . .	
0240	Fees, Permits, Licenses and Fines . . . . .	
0250	Enterprises . . . . .	
0260	Investments . . . . .	
0298	Other <input type="text"/>	
0299	<b>Subtotal</b>	0
<b>Cash paid for</b>		
0410	Salaries, Wages and Employment Contracts and Benefits . . . . .	
0420	Material and Supplies . . . . .	
0430	Contracted Services . . . . .	
0440	Financing Charges . . . . .	
0450	External Transfers . . . . .	
0498	Other <input type="text"/>	
0499	<b>Subtotal</b>	0
2099	<b>Cash provided by operating transactions</b>	0
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	
0620	Cash used to acquire tangible capital assets . . . . .	
0699	<b>Cash applied to capital transactions</b>	0
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	
0898	Other <input type="text"/>	
0899	<b>Cash provided by / (applied to) investing transactions</b>	0
<b>Financing Transactions</b>		
1010	Proceeds from debt issues . . . . .	
1020	Debt repayment . . . . .	
1099	<b>Cash applied to financing transactions</b>	0
1210	Increase in cash and cash equivalents . . . . .	0
1220	Cash and cash equivalents, beginning of year . . . . .	
9920	Cash and cash equivalents, end of year . . . . .	0

		2009 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	0
1420	Less: Debt repayment (SLC 54 1020 01). . . . .	0
9930	Net cash available for other purposes . . . . .	0

**FIR2009: Petrolia T****Schedule 54**

Asmt Code: 3819

**CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD**

MAH Code: 54402

for the year ended December 31, 2009

**\* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.****CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD**

		2009 Actual 1 \$
<b>Operating Transactions</b>		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	1,705,200
2020	Non-cash items including amortization . . . . .	1,596,893
2030	Prepaid expenses . . . . .	29,935
2040	Change in deferred revenue . . . . .	-85,246
2098	Other <input type="text"/>	
2099	<b>Cash provided by operating transactions</b>	3,246,782
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	
0620	Cash used to acquire tangible capital assets . . . . .	-3,283,417
0699	<b>Cash applied to capital transactions</b>	-3,283,417
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	
0898	Other <input type="text"/>	
0899	<b>Cash provided by / (applied to) investing transactions</b>	0
<b>Financing Transactions</b>		
1010	Proceeds from debt issues . . . . .	2,109,000
1020	Debt repayment . . . . .	-839,376
1099	<b>Cash applied to financing transactions</b>	1,269,624
1210	Increase in cash and cash equivalents . . . . .	1,232,989
1220	Cash and cash equivalents, beginning of year . . . . .	4,551,712
9920	Cash and cash equivalents, end of year . . . . .	5,784,701

		2009 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	3,246,782
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	-839,376
9930	<b>Net cash available for other purposes . . . . .</b>	2,407,406

2009-V01

**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 60**  
**CONTINUITY OF RESERVES AND RESERVE FUNDS**

for the year ended December 31, 2009

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
<b>0299</b>	<b>Balance, beginning of year</b> . . . . .	486,958		4,952,147
<b>0310</b>	<b>Allocation of Surplus</b> . . . . .			2,527,493
	Development Charges Act			
<b>0610</b>	Non-discounted services . . . . .			
<b>0620</b>	Discounted services . . . . .			
<b>0630</b>	Credits utilized (Development Charges Act) . . . . .			
<b>0699</b>	<b>Subtotal Development Charges Act</b>	0		
<b>0810</b>	Lot levies . . . . .			
<b>0820</b>	Subdivider contributions . . . . .	4,000		
<b>0830</b>	Recreational land (the Planning Act) . . . . .			
<b>0841</b>	Investment Income . . . . .	-8,817		
<b>0860</b>	Gasoline Tax - Province . . . . .			
<b>0861</b>	Building Code Act, 1992 (Section 2.23) . . . . .			
<b>0862</b>	Gasoline Tax - Federal . . . . .			
<b>0863</b>	Canada Transit Funding (Bill C-48) . . . . .			
<b>0864</b>	Building Canada Fund (BCF) . . . . .			
<b>0895</b>	Other . . . . .			
<b>0896</b>	Other . . . . .			
<b>0897</b>	Other . . . . .			
<b>0898</b>	Other . . . . .			
<b>9940</b>	<b>TOTAL Revenues &amp; Surplus</b>	-4,817	0	2,527,493
<b>0910</b>	<b>Less: Utilization</b> . . . . .	80,429		845,516
<b>2099</b>	<b>Balance, end of year</b> . . . . .	401,712	0	6,634,124

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**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 60**  
**CONTINUITY OF RESERVES AND RESERVE FUNDS**

for the year ended December 31, 2009

**Totals in line 2099 are analysed as follows:**

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
5010 Working funds . . . . .			182,712
5020 Contingencies . . . . .			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer . . . . .			
5040 Water . . . . .			
5050 Replacement of equipment . . . . .			
5060 Sick leave . . . . .			
5070 Insurance . . . . .			555,171
5080 Workplace Safety and Insurance Board (WSIB) . . . . .			
5090 Post-employment benefits . . . . .			
5091 Tax rate stabilization . . . . .			
5630 Lot levies . . . . .			
5660 Parking revenues . . . . .			
5670 Debenture repayment . . . . .			
5680 Exchange rate stabilization . . . . .			
<b>Per Service Purpose:</b>			
5205 General government . . . . .			
5210 Protection services . . . . .			58,656
Transportation services:			
5215 Roadways . . . . .			1,312,768
5216 Winter Control . . . . .			
5220 Transit . . . . .			
5221 Parking . . . . .			
5222 Street lighting . . . . .			
5223 Air transportation . . . . .			
Environmental services:			
5225 Wastewater system . . . . .			1,583,832
5230 Storm water system . . . . .			
5235 Waterworks system . . . . .			1,801,623
5240 Solid waste collection . . . . .			
5245 Solid waste disposal . . . . .			
5246 Waste diversion . . . . .			
5250 Health services . . . . .			15,503
5255 Social and family services . . . . .			
5260 Social housing . . . . .			
Recreation and cultural services:			
5265 Parks . . . . .			
5266 Recreation programs . . . . .			
5271 Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5274 Recreation facilities - All Other . . . . .			99,812
5275 Libraries . . . . .			8,368
5276 Museums . . . . .			
5277 Cultural services . . . . .			7,166
5280 Planning and development . . . . .			623,433
5290 Other Unspecified . . . . .			385,080

**Obligatory Deferred Revenue:**

5610 Development Charges Act - Non-discounted services . . . . .			
5620 Development Charges Act - Discounted services . . . . .			
5640 Subdivider contributions . . . . .	22,937		
5650 Recreational land (the Planning Act) . . . . .			
5661 Building Code Act, 1992 (Section 2.23) . . . . .			
5690 Gasoline Tax - Province . . . . .			
5691 Gasoline Tax - Federal . . . . .	191		
5692 Canada Transit Funding (Bill C-48) . . . . .			
5693 Building Canada Fund (BCF) . . . . .			
5695 Other OMERS Pension Surplus . . . . .	378,584		
5696 Other . . . . .			
5697 Other . . . . .			
5698 Other . . . . .			
5699 Other . . . . .			
<b>9930 TOTAL</b>	<b>401,712</b>	<b>0</b>	<b>6,634,124</b>

2009-Y01

**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 70**  
**CONSOLIDATED STATEMENT OF FINANCIAL POSITION**

for the year ended December 31, 2009

Financial Assets		1 \$
0299	Cash and cash equivalents . . . . .	5,784,701
<b>Accounts receivable</b>		
0410	Canada . . . . .	940,668
0420	Ontario . . . . .	432,529
0430	Upper-tier . . . . .	3,832
0440	Other municipalities . . . . .	189,028
0450	School boards . . . . .	
0490	Other receivables . . . . .	146,897
0499	<b>Subtotal</b>	1,712,954
<b>Taxes receivable</b>		
0610	Current year's levies . . . . .	397,448
0620	Previous year's levies . . . . .	89,963
0630	Prior year's levies . . . . .	35,870
0640	Penalties and interest . . . . .	37,006
0690	LESS: Allowance for uncollectables . . . . .	30,000
0699	<b>Subtotal</b>	530,287
<b>Investments *</b>		
0805	Canada . . . . .	
0810	Ontario . . . . .	
0815	Municipal . . . . .	
0820	Government business enterprises . . . . .	2,109,287
0828	Other <input type="text"/>	
0829	<b>Subtotal</b>	2,109,287
<b>Debt Recoverable from Others</b>		
0861	Municipalities . . . . .	
0862	School Boards . . . . .	
0863	Retirement Funds . . . . .	
0864	Sinking Funds . . . . .	
0865	Individuals . . . . .	
0868	Other <input type="text"/>	
0845	<b>Subtotal</b>	0
<b>Other financial assets</b>		
0830	Inventories held for resale . . . . .	
0835	Notes receivable . . . . .	1,980,914
0840	Mortgages receivable . . . . .	
0850	Deferred taxes receivable . . . . .	
0890	Other <input type="text"/> OMERS Pension Surplus	378,583
0898	<b>Subtotal</b>	2,359,497
9930	<b>TOTAL Financial Assets</b>	12,496,726
8010	* Market value of Investments included in Line 0829 . . . . .	2,183,339

2009-Y01

**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 70**  
**CONSOLIDATED STATEMENT OF FINANCIAL POSITION**

for the year ended December 31, 2009

<b>Liabilities</b>		1
<b>Temporary loans</b>		\$
2010	Operating purposes . . . . .	
Tangible Capital Assets:		
2020	Canada . . . . .	
2030	Ontario . . . . .	
2040	Other . . . . .	
2099	<b>Subtotal</b>	0
<b>Accounts Payable</b>		
2210	Canada . . . . .	173,842
2220	Ontario . . . . .	175,201
2230	Upper-tier . . . . .	8,136
2240	Other municipalities . . . . .	
2250	School boards . . . . .	
2260	Interest on debt . . . . .	
2270	Trade accounts payable . . . . .	1,327,375
2290	Other . . . . .	380,016
2299	<b>Subtotal</b>	2,064,570
<b>Deferred revenue</b>		
2410	Obligatory reserve funds (SLC 60 2099 01) . . . . .	401,712
2490	Other . . . . .	
2499	<b>Subtotal</b>	401,712
<b>Long term liabilities</b>		
2610	Debt issued . . . . .	7,909,408
2620	Debt payable to others . . . . .	
2630	Lease purchase agreements (Tangible capital leases) . . . . .	
2640	Other . . . . .	
2650	Other . . . . .	
2660	LESS: Debt issued on behalf of Government Business Enterprise . . . . .	
2699	<b>Subtotal</b>	7,909,408
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure . . . . .	
<b>Post employment benefits</b>		
2810	Accumulated sick leave . . . . .	
2820	Accrued vacation pay . . . . .	
2830	Accrued pensions payable . . . . .	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB) . . . . .	
2898	Other . . . . .	
2899	<b>Subtotal post employment benefits</b>	0
9940	<b>TOTAL Liabilities</b>	10,375,690
9945	<b>Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)</b>	2,121,036
<b>Non-Financial Assets</b>		1
		\$
6210	Tangible Capital Assets (Gross Valuations) (SLC 51 9910 06) . . . . .	75,943,911
6220	LESS: Accumulated Amortization (SLC 51 9910 10) . . . . .	25,264,470
6230	Net Tangible Capital Assets (SLC 51 9910 11) . . . . .	50,679,441
6240	Construction in progress (SLC 51 9910 12) . . . . .	2,782,451
6250	Inventories of Supplies . . . . .	
6260	Prepaid Expenses . . . . .	11,045
6299	<b>Total Non-Financial Assets</b>	53,472,937
9970	<b>Total Accumulated Surplus/(Deficit)</b>	55,593,973
<b>Analysis of the Accumulated Surplus/(Deficit)</b>		1
		\$
6410	Equity in Tangible Capital Assets . . . . .	45,552,484
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03) . . . . .	6,634,124
6430	General Surplus/ (Deficit) . . . . .	-132,836
Local boards		
5030	Transit operations . . . . .	
5035	Water operations . . . . .	
5040	Wastewater operations . . . . .	
5041	Solid waste operations . . . . .	
5045	Libraries . . . . .	
5050	Cemeteries . . . . .	
5055	Recreation, community centres and arenas . . . . .	
5060	Business Improvement Area . . . . .	
5076	Other . . . . .	
5077	Other . . . . .	
5078	Other . . . . .	
5079	Other . . . . .	
5098	<b>Total Local Boards</b>	0
5080	Equity in Government Business Enterprises (SLC 10 6090 01) . . . . .	3,540,201
6601	Unfunded Employee Benefits . . . . .	
6602	Unfunded Landfill closure costs . . . . .	
6610	Other . . . . .	
6620	Other . . . . .	
6630	Other . . . . .	
6640	Other . . . . .	
6699	<b>Total Other</b>	0
9971	<b>Total Accumulated Surplus/(Deficit)</b>	55,593,973

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**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Single/Lower-Tier ONLY Schedule 72****CONTINUITY OF TAXES RECEIVABLE**

for the year ended December 31, 2009

**Continuity of Taxes Receivable**

		9
		\$
0210	Taxes receivable, beginning of year . . . . .	400,584
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	6,610,747
0225	PLUS: Current Year Penalties and Interest . . . . .	66,516
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	6,547,560
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	0
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	0
0280	PLUS: <input type="text"/> . . . . .	
0290	Taxes receivable, end of year . . . . .	530,287

**Cash Collections**

		9
		\$
0610	Current year's tax . . . . .	6,213,299
0620	Previous year's tax . . . . .	272,004
0630	Penalties and interest . . . . .	62,257
0640	Amounts added to tax bills for collection purposes only . . . . .	
0690	Other <input type="text"/> . . . . .	
0699	<b>TOTAL Cash Collections</b>	6,547,560

**FIR2009: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**Single/Lower-Tier ONLY Schedule 72**  
**CONTINUITY OF TAXES RECEIVABLE**  
 for the year ended December 31, 2009

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1 \$	2 \$	3 \$	4 \$	5 \$				
1099	Municipal Act (353, 354, 357, 358, RfR) . . . . .						0			0
1299	Discounts for Advance Payments (Mun. Act 345(10)) . . . . .									0
1499	Tax Credit (Mun. Act 474.3) . . . . .									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act : . . . . .						0			0
1810	Rebates to Commercial properties (Mun. Act 362) . . . . .						0			0
1820	Rebates to Industrial properties (Mun. Act 362) . . . . .						0			0
1899	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361) . . . . .						0			0
2299	Vacant Unit Rebates (Mun. Act 364) . . . . .						0			0
2399	Reduction for Heritage Property (Mun. Act 365.2) . . . . .						0			0
2890	Other <input type="text"/> . . . . .						0			0
2891	Other <input type="text"/> . . . . .						0			0
2899	<b>Tax adjustments before allowances</b>	0	0	0	0	0	0	0	0	0

  

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1 \$	2 \$	3 \$	4 \$	5 \$				
4010	Tax sale, Tax registration accounts . . . . .									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319) . . . . .						0			0
4420	Net Impact of 5% Capping Limit Program . . . . .						0			0
4890	Other <input type="text"/> . . . . .						0			0
4891	Other <input type="text"/> . . . . .						0			0
4999	<b>Tax Adjustments Not Applied to Taxation</b>	0	0	0	0	0	0	0	0	0

  

Additional Information									
6010	Recovery of Tax Deferrals . . . . .						0		0
7010	Entitlement of School Boards . . . . .	1,248,256	6,282	363,198	37,310	0	1,655,046		

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**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 74  
LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2009

**1. Debt burden of the municipality**

	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1 \$
0210	To Ontario and agencies . . . . .	
0220	To Canada and agencies . . . . .	2,109,000
0230	To Others . . . . .	5,800,408
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	<b>Subtotal</b>	<b>7,909,408</b>
0499	PLUS: All debt assumed by the municipality from others . . . . .	
	LESS: All debt assumed by others	
0610	Ontario . . . . .	
0620	School boards . . . . .	
0630	Other Municipalities . . . . .	
0640	Government Business Enterprises . . . . .	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	<b>Subtotal</b>	<b>0</b>
	LESS: Debt retirement funds	
0810	Sewer . . . . .	
0820	Water . . . . .	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	<b>Subtotal</b>	<b>0</b>
	LESS: Own sinking funds (Actual balances)	
1010	General municipal . . . . .	
1020	Enterprises and others . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	<b>Subtotal</b>	<b>0</b>
9910	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>7,909,408</b>

**2. Debt burden of the municipality: Analysed by debt instrument**

1210	Sinking fund debentures . . . . .	
1220	Installment (serial) debentures . . . . .	
1230	Long term bank loans . . . . .	7,909,408
1240	Lease purchase agreements (Tangible capital leases) . . . . .	
1250	Mortgages . . . . .	
1260	Ontario Clean Water Agency (OCWA) . . . . .	
1280	Construction Financing Debentures . . . . .	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
9920	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>7,909,408</b>

**3. Debt burden of the municipality: Analysed by function**

1405	General government . . . . .	
1410	Protection services . . . . .	
	Transportation services:	
1415	Roadways . . . . .	2,109,000
1416	Winter Control . . . . .	
1420	Transit . . . . .	
1421	Parking . . . . .	
1422	Street Lighting . . . . .	
1423	Air Transportation . . . . .	
	Environmental services:	
1425	Wastewater system . . . . .	
1430	Storm water system . . . . .	
1435	Waterworks system . . . . .	3,376,470
1440	Solid Waste collection . . . . .	
1445	Solid Waste disposal . . . . .	
1446	Waste diversion . . . . .	
1450	Health services . . . . .	
1455	Social and family services . . . . .	
1460	Social housing . . . . .	
	Recreation and cultural services:	
1465	Parks . . . . .	
1466	Recreation programs . . . . .	
1471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	
1474	Recreation facilities - All Other . . . . .	2,423,938
1475	Libraries . . . . .	
1476	Museums . . . . .	
1477	Cultural services . . . . .	
1480	Planning and development . . . . .	
1490	Other long term liabilities . . . . .	
9930	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>7,909,408</b>

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**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 74****LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2009

**4. Debt payable in foreign currencies (net of sinking fund holdings)**

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/> . . . . .	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/> . . . . .	

**5. Interest earned on sinking funds and on debt retirement funds during the year**

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

**6. Details of sinking fund balance**

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
2199	<b>Subtotal</b>	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

**7. Long term commitments at year end**

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	<input type="text"/>
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/> . . . . .	<input type="text"/>
2497	Other <input type="text"/> . . . . .	<input type="text"/>
2498	Other <input type="text"/> . . . . .	<input type="text"/>
2499	<b>TOTAL</b>	0

2610	Pending or threatened litigation . . . . .	
2620	Retroactive wage settlements . . . . .	
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .	
2640	Outstanding loans guaranteed . . . . .	
2698	Other <input type="text"/>	
<b>2699</b>		<b>TOTAL</b>

Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
4	1	2	3
Y or N	Y or N	\$	Years
		0	

2810	For this Municipality only . . . . .
2820	Share of integrated project(s) . . . . .
	Wastewater projects:
2830	For this Municipality only . . . . .
2840	Share of integrated project(s) . . . . .

Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
1	2	3
\$	\$	\$

3012	General Tax Rates . . . . .	
3014	Other . . . . .	
3015	Benefitting landowners . . . . .	
3020	Recovered from reserve funds . . . . .	
	Recovered from unconsolidated entities:	
3030	Electricity . . . . .	
3040	Gas . . . . .	
3050	Telephone . . . . .	
3097	Other	
3098	Other	
3099		TOTAL

Principal	Interest	Total
1	2	3
\$	\$	\$
224,505	119,707	
614,871	152,549	
839,376	272,256	

3110	Lump sum (balloon) repayments of long term debt . . . . .
------	---

3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .	
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .	
3199		<b>TOTAL</b>


3410	Repayment of Provincial Special Assistance . . . . .
3420	Other long term debt refinanced . . . . .

Principal	Interest
1	2
\$	\$

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**FIR2009: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**Schedule 74****LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2009

**12. Future principal and Interest payments on EXISTING debt**

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2010 . . . . .	281,203	133,142					1,780,787	177,442
3220	Year 2011 . . . . .	293,660	120,486					527,177	110,243
3230	Year 2012 . . . . .	306,670	107,776					549,695	87,725
3240	Year 2013 . . . . .	320,261	94,085					573,175	64,245
3250	Year 2014 . . . . .	334,458	79,887					597,657	39,762
3260	Years 2015 to 2019 . . . . .	877,678	256,956					623,184	14,234
3270	Years 2020 onwards . . . . .	843,803	103,416						
3280	Int. to be earned on sink. funds . . . . .								
3290	Downtown Revital. Program . . . . .								
3299	<b>TOTAL</b>	3,257,733	895,748	0	0	0	0	4,651,675	493,651

**13. Other notes**

Please list all Other Notes and forward supporting schedules as required by email to:

[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)

3601

\* Use ALT + ENTER Keys to "Return" to the next line.

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**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 75****WATER SERVICE****for the year ended December 31, 2009****WATER SERVICE****STATEMENT OF OPERATIONS**

		1
		\$
<b>Revenues</b>		
0205	User Fees . . . . .	925,825
0206	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
0210	Services to Other Municipalities . . . . .	965,118
0215	Ontario Conditional Grants . . . . .	
0220	Ontario Housing Programs . . . . .	
0225	Canada Conditional Grants . . . . .	
0230	Ontario Capital Grants . . . . .	63,266
0235	Canada Capital Grants . . . . .	63,266
0240	Canada Gas Tax Funding . . . . .	
0245	Revenue from Other Municipalities . . . . .	
0296	Other <input type="text"/>	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
<b>0299</b>	<b>Total Revenues</b>	<b>2,017,475</b>
<b>Operating Expenses: Analysis of Expenses by Object</b>		
		1
		\$
0410	Salaries, Wages and Employee Benefits . . . . .	148,297
0420	Operating and General Expenditures . . . . .	756,860
0430	Amortization Expense . . . . .	342,470
0440	Interest Expense . . . . .	152,549
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
<b>0499</b>	<b>Total Expenses</b>	<b>1,400,176</b>
<b>9910</b>	<b>Net Income</b>	<b>617,299</b>

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**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 75**  
**WASTEWATER SERVICE**  
for the year ended December 31, 2009**WASTEWATER SERVICE****STATEMENT OF OPERATIONS**

		1
		\$
<b>Revenues</b>		
1005	User Fees . . . . .	810,537
1006	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
1010	Services to Other Municipalities . . . . .	47,171
1015	Ontario Conditional Grants . . . . .	
1020	Ontario Housing Programs . . . . .	
1025	Canada Conditional Grants . . . . .	
1030	Ontario Capital Grants . . . . .	27,566
1035	Canada Capital Grants . . . . .	27,566
1040	Canada Gas Tax Funding . . . . .	
1045	Revenue from Other Municipalities . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
<b>1099</b>	<b>Total Revenues</b>	<b>912,840</b>
		1
		\$
<b>Operating Expenses: Analysis of Expenses by Object</b>		
1210	Salaries, Wages and Employee Benefits . . . . .	14,065
1220	Operating and General Expenditures . . . . .	422,678
1230	Amortization Expense . . . . .	236,836
1240	Interest Expense . . . . .	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
<b>1299</b>	<b>Total Expenses</b>	<b>673,579</b>
<b>9920</b>	<b>Net Income</b>	<b>239,261</b>

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**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 75**  
**TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY**

for the year ended December 31, 2009

**WATER SERVICE****SEGMENTED BY ASSET CLASS**

		COST					AMORTIZATION							
		2009 Opening Net Book Value	2009 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2009 Closing Cost Balance	2009 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2009 Closing Amortization Balance	2009 Closing Net Book Value	Construction in Progress	
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$	
0210	Land . . . . .	1,408	1,408				1,408				0	1,408		
0220	Buildings . . . . .	4,659,244	5,330,104				5,330,104	670,960	106,602		777,562	4,552,542		
0230	Distribution / Transmission Mains . . . . .	5,523,917	7,517,314				7,517,314	1,993,397	136,678		2,130,075	5,387,239	189,978	
0240	Equipment . . . . .	3,128,777	3,369,972				3,369,972	241,195	99,190		340,385	3,029,587		
0296	Other <table border="1"><tr><td></td></tr></table>							0				0	0	
0297	Other <table border="1"><tr><td></td></tr></table>							0				0	0	
0298	Other <table border="1"><tr><td></td></tr></table>							0				0	0	
0299	Total Infrastructure Assets	13,313,346	16,218,798	0	0	0	16,218,798	2,905,552	342,470	0	3,248,022	12,970,776	189,978	

**WASTEWATER SERVICE****SEGMENTED BY ASSET CLASS**

		COST					AMORTIZATION							
		2009 Opening Net Book Value	2009 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2009 Closing Cost Balance	2009 Opening Amortization Balance	Annual Amortization	Amortization Disposal			2009 Closing Amortization Balance	
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$			10 \$	
0410	Land . . . . .	32,052	32,052				32,052				0	32,052		
0420	Buildings . . . . .	1,423,807	3,238,867				3,238,867	1,815,060	67,087		1,882,147	1,356,720		
0430	Collection Mains . . . . .	7,459,844	11,336,940				11,336,940	3,877,096	188,996		4,066,092	7,270,848	82,698	
0440	Equipment . . . . .	65,911	155,084				155,084	89,173	7,754		96,927	58,157		
0496	Other <table border="1"><tr><td></td></tr></table>							0				0	0	
0497	Other <table border="1"><tr><td></td></tr></table>							0				0	0	
0498	Other <table border="1"><tr><td></td></tr></table>							0				0	0	
0499	Total Infrastructure Assets	8,981,614	14,762,943	0	0	0	14,762,943	5,781,329	263,837	0	6,045,166	8,717,777	82,698	

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**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 76****GOVERNMENT BUSINESS ENTERPRISES****for the year ended December 31, 2009****GOVERNMENT BUSINESS ENTERPRISES****STATEMENT OF FINANCIAL POSITION****Assets**

		Please Specify GBE					Total 20
		Bluewater Power Distribution					
		1	2	3	4	5	
		\$	\$	\$	\$	\$	\$
0210	Current . . . . .	28,746,920					28,746,920
0220	Capital . . . . .	44,129,533					44,129,533
0297	Other . . . . .	9,389,672					9,389,672
0298	Other <input type="text"/>						0
<b>0299</b>	<b>Total Assets</b>	<b>82,266,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,266,125</b>

**Liabilities**

0410	Current . . . . .	18,996,901					18,996,901
0420	Long-term . . . . .	22,914,272					22,914,272
0497	Other . . . . .	11,696,163					11,696,163
0498	Other <input type="text"/>						0
<b>0499</b>	<b>Total Liabilities</b>	<b>53,607,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,607,336</b>

<b>9910</b>	<b>Net Equity</b>	<b>28,658,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,658,789</b>
0610	Municipality's Share	2,109,287					2,109,287

**STATEMENT OF OPERATIONS**

0810	Revenues . . . . .	79,198,846					79,198,846
0820	Expenses . . . . .	79,027,819					79,027,819
<b>9920</b>	<b>Net Income (Loss)</b>	<b>171,027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171,027</b>

1010	Municipality's Share	12,587					12,587
1020	Dividends paid	86,639					86,639

## Schedule 77

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

for the year ended December 31, 2009

\_\_\_\_\_

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0496	Other	
0497	Other	
0498	Other	

### Total Financial Assets

0

0

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0696	Other	
0697	Other	
0698	Other	

### Total Liabilities

0

0

Net Financial Assets (Net Debt)

0

0

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other	
0897	Other	
0898	Other	

### Total Non-Financial Assets

0

0

**Accumulated Surplus/(Deficit)**

0

0

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other	
1098	Other	

**Accumulated Surplus/(Deficit)**

0

0

2009-V01

**FIR2009: Petrolia T****Schedule 77****Asmt Code: 3819****DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD****MAH Code: 54402****for the year ended December 31, 2009****1210 District Social Services Administration Board****Consolidated Statement of Operations****REVENUES****Provincial**

	DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
	1	2	3
	\$	\$	%
1410 Ontario Works . . . . .			
1420 Ontario Disability Support Program (ODSP) . . . . .			
1430 Ontario Drug Benefit Program (ODB) . . . . .			
1440 Child Care . . . . .			
1450 Land Ambulance . . . . .			
1460 Social Housing . . . . .			
1498 Other <input type="text"/> . . . . .			
<b>1499 Total Provincial Funding</b>	<b>0</b>	<b>0</b>	

**Federal**

1610 Social Housing . . . . .			
1698 Other <input type="text"/> . . . . .			
<b>1699 Total Federal Funding</b>	<b>0</b>	<b>0</b>	

**Municipal Contributions**

1810 Municipal Billings . . . . .			
1898 Other <input type="text"/> . . . . .			
<b>1899 Total Municipal Contributions</b>	<b>0</b>	<b>0</b>	

**Other Revenues**

2097 Other <input type="text"/> . . . . .			
2098 Other <input type="text"/> . . . . .			
<b>2099 Total Other Revenues</b>	<b>0</b>	<b>0</b>	

<b>9930 Total Revenues</b>	<b>0</b>	<b>0</b>	
----------------------------	----------	----------	--

**EXPENSES****Social Services**

2210 Ontario Works . . . . .			
2220 Ontario Disability Support Program (ODSP) . . . . .			
2230 Ontario Drug Benefit Program (ODB) . . . . .			
2240 Child Care . . . . .			
2250 Social Housing . . . . .			
2260 Other <input type="text"/> . . . . .			
<b>2299 Total Social Services</b>	<b>0</b>	<b>0</b>	

**Health Services**

2410 Land Ambulance . . . . .			
2420 Public Health . . . . .			
2430 Other <input type="text"/> . . . . .			
2440 DSSAB Administration . . . . .			
2496 Other <input type="text"/> . . . . .			
2497 Other <input type="text"/> . . . . .			
2498 Other <input type="text"/> . . . . .			
<b>2499 Total Health Services</b>	<b>0</b>	<b>0</b>	

<b>9940 Total Expenses</b>	<b>0</b>	<b>0</b>	
----------------------------	----------	----------	--

<b>9950 Annual Surplus / (Deficit)</b>	<b>0</b>	<b>0</b>	
--	----------	----------	--

**Designated Delivery Agent and Public Health Unit**

2610 Designated Delivery Agent . . . . .	<input type="text"/>
2620 Public Health Unit . . . . .	<input type="text"/>

2009-V01

**FIR2009: Petrolia T****Schedule 78****Asmt Code: 3819****CONSOLIDATED MUNICIPAL SERVICE MANAGER: MUNICIPAL COST SHARES****MAH Code: 54402****for the year ended December 31, 2009****1. Municipal Cost Shares Delivery Agent**

0205 Consolidated Municipal Service Manager

Asmt Code	Municipality (List)	Social Programs			
		Social Assistance 1 %	Ontario Disability Support Program (ODSP) 2 %	Child Care 3 %	Social Housing 4 %
0220					
0221					
0222					
0223					
0224					
0225					
0226					
0227					
0228					
0229					
0230					
0231					
0232					
0233					
0234					
0235					
0236					
0237					
0238					
0239					
0240					
0241					
0242					
0243					
0244					
<b>0299</b>	<b>TOTAL</b>	0.0%	0.0%	0.0%	0.0%

**2. Designated Delivery Agent for Land Ambulance**

0405 Designated Delivery Agent

0410 How is Land Ambulance Service provided?

Asmt Code	Municipality (List)	Land Ambulance 1 %
0420		
0421		
0422		
0423		
0424		
0425		
0426		
0427		
0428		
0429		
0430		
0431		
0432		
0433		
0434		
0435		
0436		
0437		
0438		
0439		
0440		
0441		
0442		
0443		
0444		
<b>0499</b>	<b>TOTAL</b>	0.0%

2009-V01

**FIR2009: Petrolia T****Schedule 78****Asmt Code: 3819****CONSOLIDATED MUNICIPAL SERVICE MANAGER: MUNICIPAL COST SHARES****MAH Code: 54402****for the year ended December 31, 2009****3. Designated Delivery Agent and Public Health Unit**

0505	Designated Delivery Agent	<input type="text"/>
0510	Public Health Unit	<input type="text"/>

Asmt Code	Municipality (List)	Public Health 1 %
0520		
0521		
0522		
0523		
0524		
0525		
0526		
0527		
0528		
0529		
0530		
0531		
0532		
0533		
0534		
0535		
0536		
0537		
0538		
0539		
0540		
0541		
0542		
0543		
0544		
<b>0599</b>	<b>TOTAL</b>	<b>0.0%</b>

**4. Municipal Partnerships: OPP Police Contracts**

0605	Group Contact Number	<input type="text"/>
------	----------------------	----------------------

Asmt Code	Municipality (List)	OPP Police Contracts 1 %
0610		
0611		
0612		
0613		
0614		
0615		
0616		
0617		
0618		
0619		
0620		
0621		
0622		
0623		
0624		
0625		
0626		
0627		
0628		
0629		
0630		
0631		
0632		
0633		
0634		
<b>0699</b>	<b>TOTAL</b>	<b>0.0%</b>

**FIR2009: Petrolia T**

**Asmt Code: 3819**

**MAH Code: 54402**

**Schedule 79**

**COMMUNITY IMPROVEMENT PLANS**

**for the year ended December 31, 2009**

**Community Improvement Plans (Section 28 of the Planning Act)**

**Grants**

2010 Environment Site Assessment/Remediation . . . . .

2020 Development/Redevelopment of Land/Buildings . . . . .

Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
1	2
\$	#

**Loans**

2210 Loans issued in current year (2009) . . . . .

2220 Outstanding Loans as of 2009 . . . . .


**Tax Assistance (per Municipal Act 365.1 ss21)**

2410 Cancellation . . . . .

2420 Deferral . . . . .


**Long Term Commitments for Grants, Loans or Tax Assistance beyond 2009**

2610 Year: 2010 . . . . .

2620 Year: 2011 . . . . .

2630 Year: 2012 . . . . .

2640 Year: 2013 . . . . .

2650 Year: 2014 . . . . .

2660 Years beyond 2014 . . . . .


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**FIR2009: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**Schedule 80**  
**STATISTICAL INFORMATION**  
for the year ended December 31, 2009**1. Municipal workforce profile****Employees of the Municipality**

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
0205 Administration . . . . .	9.00	1.00	3.00
0210 Fire . . . . .	0.00	0.00	0.00
0211 Uniform . . . . .			
0212 Civilian . . . . .			
0215 Police . . . . .	0.00	0.00	0.00
0216 Uniform . . . . .			
0217 Civilian . . . . .			
0260 Court Security . . . . .	0.00	0.00	0.00
0261 Uniform . . . . .			
0262 Civilian . . . . .			
0263 Prisoner Transportation . . . . .	0.00	0.00	0.00
0264 Uniform . . . . .			
0265 Civilian . . . . .			
0220 Transit . . . . .			
0225 Public Works . . . . .	11.00	4.00	2.00
0227 Ambulance . . . . .	0.00	0.00	0.00
0228 Uniform . . . . .			
0229 Civilian . . . . .			
0230 Health Services . . . . .			
0235 Homes for the Aged . . . . .			
0240 Other Social Services . . . . .			
0245 Parks and Recreation . . . . .	12.00	3.00	51.00
0250 Libraries . . . . .			
0255 Planning . . . . .			
0290 Other . . . . .	4.00		3.00
<b>0298 Subtotal</b>	<b>36.00</b>	<b>8.00</b>	<b>59.00</b>
0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .	42%	50%	46%

**Employees of Joint Local Boards**

0305 Administration . . . . .			
0310 Fire . . . . .	0.00	0.00	0.00
0311 Uniform . . . . .			
0312 Civilian . . . . .			
0315 Police . . . . .	0.00	0.00	0.00
0316 Uniform . . . . .			
0317 Civilian . . . . .			
0360 Court Security . . . . .	0.00	0.00	0.00
0361 Uniform . . . . .			
0362 Civilian . . . . .			
0363 Prisoner Transportation . . . . .	0.00	0.00	0.00
0364 Uniform . . . . .			
0365 Civilian . . . . .			
0320 Transit . . . . .			
0325 Public Works . . . . .			
0327 Ambulance . . . . .	0.00	0.00	0.00
0328 Uniform . . . . .			
0329 Civilian . . . . .			
0330 Health Services . . . . .			
0335 Homes for the Aged . . . . .			
0340 Other Social Services . . . . .			
0345 Parks and Recreation . . . . .			
0350 Libraries . . . . .			
0355 Planning . . . . .			
0390 Other . . . . .			
<b>0398 Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0399 TOTAL</b>	<b>36.00</b>	<b>8.00</b>	<b>59.00</b>

2009-V01

**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 80**  
**STATISTICAL INFORMATION**  
for the year ended December 31, 2009**2. Selected investments of own sinking funds as at Dec. 31**

0610 Own sinking funds . . . . .

Own Municipality	Other Munic., School Boards	Provincial	Federal
1	2	3	4
\$	\$	\$	\$

**3. Municipal procurement this year**

1010 Total construction contracts awarded . . . . .

1020 Construction contracts awarded at \$100,000 or greater . . . . .

Number of Contracts	Value of Contracts
1	2
#	\$

**4. Building permit information**

1210 Residential properties . . . . .

1220 Multi-Residential properties . . . . .

1230 All other property classes . . . . .

1299 **Subtotal**

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
0	0

**5. Insured value of physical assets**

1410 Buildings . . . . .

1420 Machinery and equipment . . . . .

1430 Vehicles . . . . .

1497 Other  . . . . .1498 Other  . . . . .1499 **Subtotal**

1
\$
0

**6. Total Dollar Losses due to Structural Fires**

1510 Losses due to structural fires, averaged over 3 yrs (2007 - 2009) . . . . .

1
\$

2009-V01

**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 80**  
**STATISTICAL INFORMATION**  
for the year ended December 31, 2009**7. Alternate service delivery arrangements**

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Policing	Police	0420	713,866	OPP Policing
1602	Sewage Treatment Plant Operatrion	Wastewater treatment & disposal	0812	378,686	Sewage Teartment Plant Operation
1603	Water Treatment Plant Operation	Water treatment	0831	108,909	Water treatment Plant Operation
1604	Garbage Collection	Solid waste collection	0840	108,138	Garbage pickup
1605	Building Inspections	Protective inspection and control	0440	103,742	Building inspections
1606	Theatre management	Other: Rec. and Cultural Services	1698	56,864	Theatre management
1607	Water billings	Water distribution/transmission	0832	52,235	Water billings
1608	Grass cutting	Cemeteries	1040	34,500	Grass cutting
1609	Grasscutting	Parks	1610	29,945	Grass cutting
1610	Janitorial services	Program Support	0260	26,779	Janitorial services

# FIR2009: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

### 8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

#### (i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

**FIR2009: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**Schedule 80**  
**STATISTICAL INFORMATION**  
for the year ended December 31, 2009**(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality**

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2009-V01

**FIR2009: TORONTO C****Asmt Code: 1999****MAH Code: 01106****Schedule 80**  
**OTHER TAX REVENUE**  
for the year ended December 31, 2009**This schedule is for the City of Toronto only.**

	Municipal Land Transfer Tax (MLTT)	Number of Purchases	MLTT Revenue
		1 #	2 \$
0701	Single Family Residences MLTT Revenue		
0702	All Other Property MLTT Revenue		
0703	Gross MLTT Revenue		<b>0</b>
0704	First Time Purchase Rebates		
0705	Other Rebates		
0706	Other		
0707	Administration Fees		
0710	Net MLTT Revenue		<b>0</b>

	Personal Vehicle Tax (PVT)	PVT Rate	PVT Revenue	Number of Renewals
		1 \$	2 \$	3 #
0731	Passenger Car	\$60.00		
0732	Light Commercial Vehicle	\$60.00		
0733	Motorcycle, Limited Speed Motorcycle or Motor Assisted Bicycles (Mopeds)	\$30.00		
0734	Gross PVT Revenue / Total Renewals		<b>0</b>	<b>0</b>
0735	Rebates			
0736	Administration Fees			
0737	Other			
0740	Net PVT Revenue		<b>0</b>	

2009-V01

**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 81****ANNUAL DEBT REPAYMENT LIMIT****based on the information reported for the year ended December 31, 2009****NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2011****Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.****DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT**

		1
		\$
	<b>Debt Charges for the Current Year</b>	
0210	Principal (SLC 74 3099 01) . . . . .	839,376
0220	Interest (SLC 74 3099 02) . . . . .	272,256
0299	<b>Subtotal</b>	<b>1,111,632</b>
	<b>Ontario Clean Water Agency Provincial Projects</b>	
0410	Water projects - For this Municipality only (SLC 74 2810 03) . . . . .	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03) . . . . .	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03) . . . . .	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03) . . . . .	0
0499	<b>Subtotal</b>	<b>0</b>
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01) . . . . .	0
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03) . . . . .	0
<b>9910</b>	<b>Total Debt Charges</b>	<b>1,111,632</b>

		1
		\$
	<b>Amounts Recovered from Unconsolidated Entities</b>	
1010	Electricity - Principal (SLC 74 3030 01) . . . . .	0
1020	Electricity - Interest (SLC 74 3030 02) . . . . .	0
1030	Gas - Principal (SLC 74 3040 01) . . . . .	0
1040	Gas - Interest (SLC 74 3040 02) . . . . .	0
1050	Telephone - Principal (SLC 74 3050 01) . . . . .	0
1060	Telephone - Interest (SLC 74 3050 02) . . . . .	0
1099	<b>Subtotal</b>	<b>0</b>
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02) . . . . .	0
1420	<b>Total Debt Charges to be Excluded</b>	<b>0</b>
<b>9920</b>	<b>Net Debt Charges</b>	<b>1,111,632</b>

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01) . . . . .	11,060,551
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04) . . . . .	0
	<b>Grants from Government of Ontario, Canada and Other Municipalities</b>	
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01) . . . . .	1,364,464
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01) . . . . .	963,370
2230	Revenue from other municipalities (SLC 10 1099 01) . . . . .	1,156,101
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01) . . . . .	0
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01) . . . . .	80,429
2299	<b>Subtotal</b>	<b>3,564,364</b>
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged . . . . .	0
<b>2610</b>	<b>Net Revenues</b>	<b>7,496,187</b>
<b>2620</b>	<b>25% of Net Revenues</b>	<b>1,874,047</b>
<b>9930</b>	<b>ESTIMATED ANNUAL REPAYMENT LIMIT</b>	<b>762,415</b>

**For Illustration Purposes Only****Annual Interest Rate**

7.00%

@

**Term**

5

years =

3,126,051

2009-V01

**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 83****NOTES****for the year ended December 31, 2009****NOTES**0010 **Schedule 10:**0020 **Schedule 12:**0030 **Schedule 40:**0040 **Schedule 51:**0050 **Schedule 53:**0060 **Schedule 54:**0070 **Schedule 60:**0080 **Schedule 70:**0090 **Schedule 74:**0100 **Schedule 75:**

**FIR2009: Petrolia T****Schedule 90**

Asmt Code: 3819

**PERFORMANCE MEASURES: MUNICIPAL INFORMATION**

MAH Code: 54402

for the year ended December 31, 2009

**Households and Population**

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01). . . . .		2,222
0020 Population (From SLC 02 0041 01). . . . .		5,222
0025 Youth Population (From SLC 02 0042 01). . . . .		405

**Property Assessment**

	1
	\$
0034 <b>Phased-In</b> Taxable Assessment (SLC 22 9299 <b>16</b> ). . . . .	331,233,023
0035 <b>Phased-In</b> Payments-In-Lieu Assessment (SLC 24 9299 <b>16</b> ). . . . .	1,511,750
0033 Assessment on Exempt Properties (Enter data from returned roll) . . . . .	34,030,400
9902 <b>TOTAL Property Assessment</b>	366,775,173

**Hectares**

	1
	#
0040 Total hectares in the municipality . . . . .	1,213

**Triggered MPMP Edit Rules**

	1
	#
0050 MPMP Critical Errors . . . . .	#REF!
0051 MPMP Verify Errors . . . . .	#REF!

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2009: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 91  
PERFORMANCE MEASURES: EFFICIENCY  
for the year ended December 31, 2009

		Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)							
		1	3	4	5	6	12	13	20	21	23	30	2	16	40							
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$							
9914	Total Municipal Costs . . . . .	2,520,412	3,094,344	1,628,310	55,314	13,101	0	0	1,156,101		0	6,155,380	272,256	1,771,614	8,199,250							
SERVICE AREAS		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
GENERAL GOVERNMENT		53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs	LT	416,592	86,503	0	0	0	0	0	0		0	503,095	0	0	503,095	Costs for Governance and Corporate Management	503,095	8.2%	503,095	6.1%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
																	Total Municipal Costs	6,155,380		8,199,250		
PROTECTION																						
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	76,164	137,138	0	0	0	0	14,959	89,783	250		138,228	0	53,140	191,368	Costs for Fire Services	138,228	\$0.38	191,368	\$0.52	per \$1,000 of Property Assessment
																	Total Property Assessment / 1,000	366,775		366,775		
1204	Police Services: Operating costs/Total costs for police services per person	LT	0	0	713,866	0	0	0	49,939	17,069			746,736	0	0	746,736	Costs for Police Services	746,736	\$143.00	746,736	\$143.00	per Person
																	Total Population	5,222		5,222		
ROADWAYS																						
2109	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	407,981	179,581	0	28,535	0	0	44,609	15,685			645,021	0	456,014	1,101,035	Costs for Paved Roads	645,021	\$7,414.03	1,101,035	\$12,655.57	per Paved Lane Kilometre
																	Total Paved Lane KM	87		87		
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	LT	0	0	0	0	0	0	0	0			0	0	3,107	3,107	Costs for Unpaved Roads	0	NA	3,107	\$776.75	per Unpaved Lane Kilometre
																	Total Unpaved Lane KM	4		4		
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	LT	0	0	0	0	0	0	0	0			0	0	0	0	Costs for Bridges and Culverts	0	NA	0	NA	per Square Metre of Surface Area on Bridges and Culverts
																	Total Square Metres of Surface Area on Bridges and Culverts			0		
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	LT	15,884	33,367	0	0	0	0	3,449	0			52,700	0	0	52,700	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	52,700	\$579.12	52,700	\$579.12	per Lane Kilometre Maintained in Winter
																	Total Lane KM Maintained in Winter	91		91		

FIR2009: Petrolia T

Asmt Code: 3819

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Schedule 91  
PERFORMANCE MEASURES: EFFICIENCY  
for the year ended December 31, 2009

		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
		53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	NA	0	0	0	0	0	0	0	0			0	0	0	0	Costs for Conventional Transit	0	NA	0	NA	per Regular Service Passenger Trip
																	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	0		0		
ENVIRONMENTAL SERVICES																						
WASTEWATER																						
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	LT	9,675	13,958	0	0	0	0	1,657	0			25,290	0	188,995	214,285	Costs for Wastewater Collection/Conveyance	25,290	\$549.78	214,285	\$4,658.37	per Kilometre of Wastewater Main
																	Total KM of Wastewater Mains	46		46		
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	LT	4,389	30,033	378,686	0	0	0	28,978	47,171			394,915	0	74,841	469,756	Costs for Wastewater Treatment and Disposal	394,915	\$365.75	469,756	\$435.07	per Megalitre
																	Total Megalitres of Wastewater Treated	1,079.727		1,080		
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	LT	14,064	43,991	378,686	0	0	0	30,635	47,171			420,205	0	263,836	684,041	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	420,205	\$389.18	684,041	\$633.53	per Megalitre
																	Total Megalitres of Wastewater Treated	1,079.727		1,080		
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed																* 1 megalitre = 1,000,000 litres						
STORM WATER																						
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system	LT	8,243	7,657	0	0	0	0	1,120	0			17,020	0	182,729	199,749	Costs for Urban Storm Water Management	17,020	\$362.13	199,749	\$4,249.98	per KM of Urban Drainage System
																	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	47		47		
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system	NA	0	0	0	0	0	0	0	0			0	0	0	0	Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System
																	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	0		0		

FIR2009: Petrolia T

Asmt Code: 3819

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Schedule 91  
PERFORMANCE MEASURES: EFFICIENCY  
for the year ended December 31, 2009

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
WATER																					
3311 Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	LT	2,038	321,227	108,909	0	0	0	30,277	0			462,451	152,549	205,792	820,792	Costs for the Treatment of Drinking Water Total Megalitres of Drinking Water Treated	462,451 1,580,644	\$292.57	820,792 1,581	\$519.28	per Megalitre
3312 Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	LT	146,259	121,939	52,235	0	0	0	22,484	965,018			-622,101	0	136,678	-485,423	Costs for the Distribution/Transmission of Drinking Water Total KM of Water Distribution/Transmission Pipe	-622,101 65	-\$9,570.78	-485,423 65	-\$7,468.05	per Kilometre of Water Distribution/Transmission Pipe
3313 Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	LT	148,297	443,166	161,144	0	0	0	52,761	965,018			-159,650	152,549	342,470	335,369	Costs for the Treatment and Distribution/Transmission of Drinking Water Total Megalitres of Drinking Water Treated	-159,650 1,580,644	-\$101.00	335,369 1,581	\$212.17	per Megalitre
** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed																* 1 megalitre = 1,000,000 litres					
SOLID WASTE																					
3404 Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	LT	13,409	236	108,138	0	0	0	8,555				130,338	0	0	130,338	Costs for Garbage Collection Please Select Units for Denominator in Column 55	130,338 1,410.1	\$92.43	130,338 1,410	\$92.43	
3504 Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	UT	0	0	0	0	0	0	0				0	0	0	0	Costs for Garbage Disposal Please Select Units for Denominator in Column 55	0 1,410.1	NA	0 1,410	NA	
3606 Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	LT	0	46,379	0	0	0	0	3,270				49,649	0	0	49,649	Costs for Solid Waste Diversion Please Select Units for Denominator in Column 55	49,649 2,200.0	\$22.57	49,649 2,200	\$22.57	
3607 Solid Waste Management (Integrated System): Average operating cost/total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	NA	0	0	0	0	0	0	0		0		0	0	0	0	Costs for Solid Waste Management Please Select Units for Denominator in Column 55	0 	NA	0 	NA	
*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed																					

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Schedule 91  
PERFORMANCE MEASURES: EFFICIENCY  
for the year ended December 31, 2009

		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
		53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
PARKS AND RECREATION																						
7103	Parks: Operating costs/Total costs for parks per person	LT	75,015	71,006	29,945	0	0	0	12,317	0			188,283	0	20,099	208,382	Costs for Parks	188,283	\$36.06	208,382	\$39.90	per Person
																	Total Population	5,222		5,222		
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	LT	273,229	64,717	0	0	0	0	25,171	0			363,117	0	0	363,117	Costs for Recreation Programs	363,117	\$69.54	363,117	\$69.54	per Person
																	Total Population	5,222		5,222		
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	LT	602,586	608,782	0	0	0	0	84,919	18,375			1,277,912	119,707	212,451	1,610,070	Costs for Recreation Facilities	1,277,912	\$244.72	1,610,070	\$308.32	per Person
																	Total Population	5,222		5,222		
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	LT	875,815	673,499	0	0	0	0	110,090	18,375			1,641,029	119,707	212,451	1,973,187	Costs for Recreation Programs and Recreation Facilities	1,641,029	\$314.25	1,973,187	\$377.86	per Person
																	Total Population	5,222		5,222		
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	950,830	744,505	29,945	0	0	0	122,407	18,375			1,829,312	119,707	232,550	2,181,569	Costs for Parks, Recreation Programs and Recreation Facilities	1,829,312	\$350.31	2,181,569	\$417.77	per Person
																	Total Population	5,222		5,222		
LIBRARY SERVICES																						
7405	Library Services: Operating costs/Total costs for library services per person	LT	981	25,984	0	0	0	0	1,881	0			28,846	0	10,655	39,501	Costs for Library Services	28,846	#VALUE!	39,501	#VALUE!	per Person
																	Total Population					
7406	Library Services: Operating costs/Total costs for library services per use	UT	981	25,984	0	0	0	0	1,881	0			28,846	0	10,655	39,501	Costs for Library Services	28,846	NA	39,501	NA	per Library Use
																	Total Library Uses for Your Municipality			0		

**FIR2009: Petrolia T**

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**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
 for the year ended December 31, 2009
**PROTECTION SERVICES****FIRE SERVICES**

1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	0	0.000	per 1,000 persons
Total population / 1,000	5.222		

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2005 + 2006 + 2007 + 2008 + 2009 ) / 5	0	0.000	per 1,000 persons
Total population / 1,000	5.222		

1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	0	0.000	per 1,000 persons
Total population / 1,000	5.222		

1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2005 + 2006 + 2007 + 2008 + 2009 ) / 5	0	0.000	per 1,000 persons
Total population / 1,000	5.222		

1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

Total number of residential structural fires	4	1.800	per 1,000 households
Total households / 1,000	2.222		

**FIR2009: Petrolia T**

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**Schedule 92****PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2009

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
<b>POLICE</b>					
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	42	8.043	violent crimes per 1,000 persons
		Total population / 1,000	5.222		
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	Total number of actual incidents of property crime	129	24.703	property crimes per 1,000 persons
		Total population / 1,000	5.222		
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	43	8.234	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	5.222		
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	214	40.980	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	5.222		
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	35	86.420	youth crimes per 1,000 youths
		Youth population / 1,000	0.405		

**FIR2009: Petrolia T**

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**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2009

**TRANSPORTATION SERVICES****ROADWAYS**2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	68	78.2%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	87		

**Data for Adequacy of Bridges and Culverts**

2161 Bridges . . . . .

2162 Culverts . . . . .

2164 Subtotal

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair	DATA Total Number
5	6
1	
20	
21	0

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	21	NA	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	0		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	21	91.3%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	23		

**FIR2009: Petrolia T**

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**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
 for the year ended December 31, 2009
**TRANSIT**
 2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area			

**ENVIRONMENTAL SERVICES****WASTEWATER SYSTEM**
 3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	4	8.6957	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.46		

 3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	1,079.727		

**WATER**

\* 1 megalitre = 1,000,000 litres

 3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	2,222		

 3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	2	3.0769	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	0.65		

**SOLID WASTE MANAGEMENT**
 3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	9	4.050	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	2.222		

**FIR2009: Petrolia T**

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MAH Code: 54402

# Schedule 92

## PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

**Solid Waste Management Facility Compliance**

## Effectiveness Measure

7

0

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)		Effectiveness Measure (Days)	Units
3		7	8
3553	Site 1 . . . . .		days a year an MOE compliance order for remediation was in effect
3554	Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3555	Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3556	Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3557	Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3558	Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3559	Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
3560	Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted			

3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes	341.0	24.2%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	1,410.0		

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
 for the year ended December 31, 2009
**PARKS AND RECREATION**

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons	<div>Total kilometres of trails (owned by municipality and third parties)</div> <div>Total population / 1,000</div>	<div>4</div> <div>5.222</div>	0.766	kilometres of trails per 1,000 persons
7155	<b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)	<div>Total hectares of open space (municipally owned)</div> <div>Total population / 1,000</div>	<div>80</div> <div>5.222</div>	15.320	hectares of open space per 1,000 persons (municipally owned)

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

7154	Total kilometres of trails (owned by third parties) . . . . .	Hectares 7
7156	Hectares of open space (owned by third parties) . . . . .	
7357	Square metres of indoor recreation facilities (owned by third parties) . . . . .	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . .	

**Calculating Numerator in Line 7255, Column 5****Participant Hours for Recreation Programs:**

7250	Total hours for special events . . . . .	Participant Hours 7
7251	Total hours for registered programs . . . . .	1,806
7252	Total hours for drop-in programs . . . . .	23,609
7253	Total hours for permitted programs . . . . .	245,247
7254	<b>Subtotal</b>	270,662

7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	270,662	51,831.099	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	5.222		
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	6,113	1,170.624	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	5.222		
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	2,532	484.872	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	5.222		

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**Schedule 92****PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2009

**LIBRARY SERVICES**

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

**Single-tier or lower-tier (Not a member of a union public library).**

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7405 31) . . . . .

Data 7	Units 8
	library uses
	persons

**Member of a union public library**

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

**Upper-tier with a library board**

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

**Type of uses**

7463 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

**FIR2009: Petrolia T**

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**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2009

**PLANNING AND DEVELOPMENT****LAND USE PLANNING****Calculating Measure in line 8170:**

8171	Number of residential units in new detached houses (using building permit information) . . . . .
8172	Number of residential units in new semi-detached houses (using building permit information) . . . . .
8173	Number of residential units in new row houses (using building permit information) . . . . .
8174	Number of residential units in new apartments/condo apartments (using building permit information) . . . . .
8175	<b>Subtotal</b>

Residential Units within Settlement Areas	Total Residential Units
5	7
8	
0	
1	
0	
9	0

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	9	NA	of new residential units which are located within settlement areas
Total number of new residential units within the entire municipality	0		

8163 **Preservation of Agricultural Land in Reporting Year:**  
Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009	4	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2009	4		

8164 **Preservation of Agricultural Land Relative to Base Year:**  
Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009	4	80.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	5		

8165 **Number of hectares re-designated during reporting year:**  
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:**  
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year
1	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
Hectares 7	Units 8

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**FIR2009: Petrolia T****Asmt Code: 3819****MAH Code: 54402****Schedule 92****PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2009

8167

**Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

668

hectares of land in the settlement area as of December 31st of reporting year

8168

**Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2009 less the number of hectares of land in the settlement area as of Jan. 1, 2004	1	0.1%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	667		

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**Schedule 93****PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2009

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

**EFFICIENCY Measures Reported on Schedule 91**

\* Use ALT + ENTER keys to "Return" to the next line.

	Notes
9914 <b>Total Municipal Costs</b>	2
<b>GENERAL GOVERNMENT</b>	
0100 <b>General Comments:</b>	
0206 <b>General Government:</b> Operating costs/Total costs for governance and corporate management as a % of total municipal costs	Does not include amortization expense
<b>FIRE</b>	
1100 <b>General Comments:</b>	
1103 <b>Fire Services:</b> Operating costs/Total costs for fire services per \$1,000 of assessment	
<b>POLICE</b>	
1200 <b>General Comments:</b>	
1204 <b>Police Services:</b> Operating costs/Total costs for police services per person	Town does not have any tangible capital assets uses in policing
<b>ROADWAYS</b>	
2100 <b>General Comments:</b>	
2109 <b>Paved Roads:</b> Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110 <b>Unpaved Roads:</b> Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130 <b>Bridges and Culverts:</b> Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205 <b>Winter Control:</b> Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	No amortization breakdown available for winter control

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### TRANSIT

2300 General Comments:

2303 Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip

#### WASTEWATER

3100 General Comments:

3111 Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

#### STORM WATER

3200 General Comments:

3209 Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3210 Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system

#### WATER

3300 General Comments:

3311 Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre

3312 Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

**FIR2009: Petrolia T**

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**Schedule 93****PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2009

**SOLID WASTE**3400 **General Comments:**3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)

No town owned tangible capital assets used for garbage collection

3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

No town owned tangible capital assets used in waste diversion

3607 **Solid Waste Management (Integrated System):** Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

No town owned tangible capital assets used in waste diversion

**PARKS AND RECREATION**7100 **General Comments:**7103 **Parks:** Operating costs/Total costs for parks per person7203 **Recreation Programs:** Operating costs/Total costs for recreation programs per person

No town owned tangible capital assets used in waste diversion

7306 **Recreation Facilities:** Operating costs/Total costs for recreation facilities per person7320 **Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)**LIBRARY SERVICES**7400 **General Comments:**

Library system operated by County, Town only maintains building

7405 **Library Services per Person:** Operating costs/Total costs for library services per person7406 **Library Costs per Use:** Operating costs/Total costs for library services per use

**FIR2009: Petrolia T**

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**Schedule 93****PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2009

**EFFECTIVENESS Measures Reported on Schedule 92****PROTECTION SERVICES****FIRE**

Notes

2

1150 **General Comments:**1151 **Residential Fire Related Injuries:** Number of residential fire related injuries per 1,000 persons1152 **Residential Fire Related Injuries -- 5 Year Average:** Number of residential fire related injuries averaged over 5 years per 1,000 persons1155 **Residential Fire Related Fatalities:** Number of residential fire related fatalities per 1,000 persons1156 **Residential Fire Related Fatalities -- 5 Year Average:** Number of residential fire related fatalities averaged over 5 years per 1,000 persons1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households**POLICE**1250 **General Comments:**1258 **Crime Rate:** Violent crime rate per 1,000 persons1259 **Crime Rate:** Property crime rate per 1,000 persons1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)1265 **Crime Rate:** Youth crime rate per 1,000 youths**TRANSPORTATION SERVICES****ROADWAYS**2150 **General Comments:**2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

#### ENVIRONMENTAL SERVICES

##### WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

##### WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

#### SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

**FIR2009: Petrolia T**

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**Schedule 93****PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2009

**PARKS AND RECREATION**7150 **General Comments:**7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**7154 **Trails:** Total kilometres of trails (owned by third parties)7156 **Open Space:** Hectares of open space (owned by third parties)7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)**LIBRARY SERVICES**7450 **General Comments:**7460 **Library Uses:** Library uses per person7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

# FIR2009: Petrolia T

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### PLANNING AND DEVELOPMENT

##### LAND USE PLANNING

8150	<b>General Comments:</b>	
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	<b>Number of Hectares Re-designated During Reporting Year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	<b>Number of Hectares Re-designated Since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	
8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004	

\* Use ALT + ENTER keys to "Return" to the next line.

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## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2009

#### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

#### Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

	Volunteer Fire Fighters only
N	

#### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

N	
N	
Y	

#### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .
- 2206 Does your municipality clear sidewalks and parking lots in winter? . . . . .
- 2207 If "Y" is selected in line 2206, please describe briefly . . . . .
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40? . . . . .
- 2209 If "Y" is selected in line 2208, please describe briefly . . . . .

Y	
	91
	91
	91
	91
Y	
	Clear main sidewalks
N	

#### Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection? . . . . .
- 3102 Does your municipality provide storm water collection? . . . . .
- 3103 Does your municipality provide wastewater treatment and disposal? . . . . .
- 3104 Does your municipality provide storm water treatment and disposal? . . . . .
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality? . . . . .
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality? . . . . .

Y	
Y	
Y	
N	
N	
Y	

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**Schedule 94****PERFORMANCE MEASUREMENT: QUESTIONS**

for the year ended December 31, 2009

**Water**

- 3300 Type of water billing system that exists in the Municipality? . . . . .
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry? . . . . .
- 3302 If "Y" is selected in line 3301, please describe briefly . . . . .

	Metred billing system only
N	

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

**Libraries**

- 7400 Type of library service arrangements . . . . .
- 7401 If "Other" is selected in line 7400, please describe . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Not Applicable

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .
- 7403 Total library uses for the library board . . . . .
- 7404 Total library uses for your municipality only . . . . .

NA	
	0
	0

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## Schedule 95

### PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government . . . . .					
<b>Protection Services</b>					
1101 Fire . . . . .					
1202 Police . . . . .	Purchases Service FROM Ont. Prov. Police (OPP)				OPP provides policing services
<b>Roadways</b>					
2105 Paved Roads . . . . .	Provides Service TO Own Municipality AND:	LAMBTON CO	54000	3800	Maintain Petrolia Line
2106 Unpaved Roads . . . . .					
2107 Bridges and Culverts . . . . .					
2203 Winter Control . . . . .					

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## PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

### Schedule 95

for the year ended December 31, 2009

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Transit</b>					
2301 Conventional Transit . . . . .					
<b>Wastewater and Storm Water Systems</b>					
3106 Wastewater Collection/Conveyance . . . . .					
3104 Wastewater Treatment and Disposal . . . . .					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
<b>Storm Water</b>					
3203 Urban Storm Water Management . . . . .					
3204 Rural Storm Water Management . . . . .					

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# FIR2009: Petrolia T

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## PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

### Schedule 95

for the year ended December 31, 2009

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .					
3306 Distribution/ <b>Transmission</b> of Drinking Water . . . . .					
3305 Treatment and Distribution/ <b>Transmission</b> of Drinking Water (Integrated System)					
<b>Solid Waste Management</b>					
3402 Garbage Collection . . . . .					
3502 Garbage Disposal . . . . .					
3602 Waste Diversion . . . . .					
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)					

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# **FIR2009: Petrolia T**

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## **PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

### **Schedule 95**

for the year ended December 31, 2009

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA		Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Parks and Recreation</b>						
7101	Parks . . . . .					
7201	Recreation programs . . . . .					
7301	Recreation facilities . . . . .					
<b>Libraries</b>						
7401	Libraries . . . . .					
<b>Land Use Planning</b>						
8101	Planning Services . . . . .					