



CORPORATION OF THE TOWN OF PETROLIA

**COUNCIL BUDGET
AGENDA**

Tuesday, November 1, 2016

9:00 am

Lobby Area, Victoria Hall

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. ADOPTION OF AGENDA**
- 4. CONSIDERATION OF MINUTES OF PREVIOUS MEETING(S)**
 - a) None at this time, as 1st session of Council Budget review
- 5. PROPOSED BUDGET OVERVIEW**
 - a) Opening Comments by Mayor McCharles, CAO Manny Baron & Treasurer Rick Charlebois.
 - b) 2017 Budget & Strategic Financial Plan Schedule
 - c) Bottomline Draft 2017 Rate Change Recommendations and Performance Measurement, eg, Recent Grant Success, Major Construction Projects Update
 - d) 2017 Town General Operating and Capital Budgets
 - e) 2017 Town Water Operating and Capital Budget, and 2017 Town Sewer Operating and Capital Budget
 - f) Closing Comments by Mayor & CAO
- 6. ADJOURNMENT**