

# 2006 FINANCIAL INFORMATION RETURN

Municipality: **Petrolia T**  
Tier: **Lower-Tier**  
Area: **Lambton Co**

MSO Office: **Southwest Ontario**  
Asmt Code: **3819**  
MAH Code: **54402**

Submitting: **FIR and MPMP**  
Version: **2006-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name . . . . .	David S. Coles B.A., C.A.
0022	Telephone . . . . .	519-542-7725
0024	Fax . . . . .	519-542-8321
0028	Email <b>(Required)</b> . . . . .	<a href="mailto:dcoles@collinsbarrowsarnia.com">dcoles@collinsbarrowsarnia.com</a>
0030	Website address of Municipality . . . . .	<a href="http://www.town.petrolia.on.ca">www.town.petrolia.on.ca</a>
0091	Municipal Auditor . . . . .	David S. Coles B.A., C.A.
0092	Municipal Audit Firm . . . . .	Collins Barrow
0090	Municipal Treasurer . . . . .	Kim Thompson
0093	<b>Municipal Treasurer Email (Required)</b> . . . . .	<a href="mailto:kthompson@town.petrolia.on.ca">kthompson@town.petrolia.on.ca</a>
0094	Date . . . . .	06-Jun-2017

### Signature of Municipal Treasurer

Signature	Date

	(\$)	
0050	Total Revenue Fund Receipts (SLC 10 9930 01) . . . . .	8,534,272
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	8,480,202
0054	Total Assets (SLC 70 9930 01) . . . . .	6,699,748
0070	Outstanding In-Year Critical Errors . . . . .	0
	1	
	(#)	
Municipal Data		
0040	Households . . . . .	1,798
0041	Population . . . . .	4,870
0042	Youth Population . . . . .	480

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2006

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	<b>Taxation - Own Purposes</b> (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) . . . . .	2,570,142
0499	<b>Payments-In-Lieu of Taxation</b> (SLC 26 9599 08) For UT (SLC 28 0299 08) . . . . .	34,753
<b>Ontario Unconditional Grants</b>		
0620	Ontario Municipal Partnership Fund (OMPF) . . . . .	722,291
0630	Transition funding under OMPF . . . . .	
0695	Other <input type="text"/> . . . . .	
0696	Other <input type="text"/> . . . . .	
0697	Other <input type="text"/> . . . . .	
0698	Other <input type="text"/> . . . . .	
0699	<b>Subtotal</b>	722,291
<b>Conditional Grants</b>		
0810	Ontario conditional grants (SLC 12 9910 01) . . . . .	0
0820	Canada conditional grants (SLC 12 9910 02) . . . . .	6,961
0899	<b>Subtotal</b>	6,961
1099	<b>Revenue from other municipalities</b> (SLC 12 9910 03) . . . . .	946,939
1299	<b>User fees and service charges</b> (SLC 12 9910 04) . . . . .	3,316,272
<b>Licences, permits, rents, etc.</b>		
1410	Trailer revenue and permits . . . . .	
1420	Licences and permits . . . . .	67,188
1430	Rents, concessions and franchises . . . . .	21,139
1499	<b>Subtotal</b>	88,327
<b>Fines and penalties</b>		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i> . . . . .	
1610	Other fines . . . . .	6,474
1620	Penalties and interest on taxes . . . . .	69,947
1699	<b>Subtotal</b>	76,421
<b>Other revenue</b>		
Investment income		
1810	From own funds . . . . .	
1820	From other . . . . .	286,083
1830	Donations . . . . .	37,921
1840	Sale of publications, equipment, etc. . . . .	
1850	Contributions from non-consolidated entities . . . . .	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.) . . . . .	
1870	Gaming and Casino Revenues . . . . .	
1896	Other <input type="text"/> . . . . .	
1897	Other <input type="text"/> . . . . .	
1898	Other <input type="text"/> . . . . .	
1899	<b>Subtotal</b>	324,004
9910	<b>TOTAL Revenue fund revenues</b>	8,086,110
<b>Transfers from Own Funds</b>		
3010	Contributions from capital fund (SLC 50 3410 01) . . . . .	207,759
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03) . . . . .	240,403
9920	<b>TOTAL Transfers</b>	448,162
9930	<b>TOTAL Revenue fund receipts</b>	8,534,272

2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2006

### CONTINUITY OF REVENUE FUND BALANCE

		\$
5010	Accumulated net revenue (deficit), beginning of year . . . . .	-54,070
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01) . . . . .	8,534,272
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	8,480,202
5050	PLUS: Adjustments for PSAB . . . . .	
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year . . . . .	0

### Continuity of Government Business Enterprise Equity

		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	2,993,797
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year . . . . .	2,993,797

### Total of line 0810 includes:

		\$
4010	Provincial Gas Tax . . . . .	

### Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)

		\$
4015	Provincial Gas Tax . . . . .	

2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 12

### CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2006

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	<b>General government</b> . . . . .				34,041
<b>Protection services</b>					
0410	Fire . . . . .			61,082	1,663
0420	Police . . . . .			17,069	
0430	Conservation authority . . . . .				
0440	Protective inspection and control . . . . .				
0450	Emergency measures . . . . .				
0460	Provincial Offences Act (POA) . . . . .				
0498	Other <input type="text"/>				
0499	<b>Subtotal</b>	0	0	78,151	1,663
<b>Transportation services</b>					
0610	Roadways . . . . .			7,754	
0620	Winter control . . . . .			5,000	
0630	Transit . . . . .				
0640	Parking . . . . .				
0650	Street lighting . . . . .				
0660	Air transportation . . . . .				
0698	Other <input type="text"/>				
0699	<b>Subtotal</b>	0	0	12,754	0
<b>Environmental services</b>					
0810	Sanitary sewer system . . . . .				831,007
0820	Storm sewer system . . . . .				
0830	Waterworks system . . . . .			835,784	973,131
0840	Waste collection . . . . .				
0850	Waste disposal . . . . .				
0860	Recycling . . . . .				
0898	Other <input type="text"/>				
0899	<b>Subtotal</b>	0	0	835,784	1,804,138
<b>Health services</b>					
1010	Public health services . . . . .				
1020	Hospitals . . . . .				
1030	Ambulance services . . . . .				
1035	Ambulance dispatch . . . . .				
1040	Cemeteries . . . . .			3,300	39,512
1098	Other <input type="text"/>				
1099	<b>Subtotal</b>	0	0	3,300	39,512
<b>Social and family services</b>					
1210	General assistance . . . . .				
1220	Assistance to aged persons . . . . .				
1230	Child care . . . . .				
1298	Other <input type="text"/>				
1299	<b>Subtotal</b>	0	0	0	0
1499	<b>Social housing</b> . . . . .				
<b>Recreation and cultural services</b>					
1610	Parks . . . . .				2,722
1620	Recreation programs . . . . .		6,061		23,669
1631	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .				
1634	Recreation facilities - Other . . . . .			16,950	398,925
1640	Libraries . . . . .				
1650	Cultural services . . . . .		900		1,003,102
1698	Other <input type="text"/>				
1699	<b>Subtotal</b>	0	6,961	16,950	1,428,418
<b>Planning and development</b>					
1810	Planning and zoning . . . . .				8,500
1820	Commercial and industrial . . . . .				
1830	Residential development . . . . .				
1840	Agriculture and reforestation . . . . .				
1850	Tile drainage/shoreline assistance . . . . .				
1898	Other <input type="text"/>				
1899	<b>Subtotal</b>	0	0	0	8,500
<b>9910</b>	<b>TOTAL</b>	<b>0</b>	<b>6,961</b>	<b>946,939</b>	<b>3,316,272</b>

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

# Schedule 20 TAXATION INFORMATION for the year ended December 31, 2006

## General Information

### 1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential . . . . .	Y
0205	G Parking Lot (Includes CX, CY, CZ) . . . . .	Y
0210	D Office Building . . . . .	Y
0215	S Shopping Centre . . . . .	Y
0220	L Large Industrial . . . . .	Y
0225	Other <input type="text"/>	N

### 2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	
	2	3	4	5	6	7	8	
	%	\$	\$	%	%	\$	\$	
0320	M Multi-Residential . . . . .	65.7%	250	428	10.0%	5.0%	-3,847	4,329
0330	C Commercial . . . . .	50.3%	250	-1,161	10.0%	5.0%	-18,870	17,613
0340	I Industrial . . . . .	50.8%	250	-38,792	10.0%	5.0%	-39,657	865

### 3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial . . . . .	N				
0611	G Parking Lot . . . . .	N				
0612	D Office Building . . . . .	N				
0613	S Shopping Centre . . . . .	N				
0620	I Industrial . . . . .	N				
0621	L Large Industrial . . . . .	N				

### 4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential . . . . .	N	
0810	M Multi-Residential . . . . .	N	
0815	N New Multi-Residential . . . . .	N	
0820	C Commercial (Includes G, D, S) . . . . .	N	
0840	I Industrial (Includes L) . . . . .	N	
0850	F Farmland . . . . .	N	
0855	T Managed Forest . . . . .	N	
0860	P Pipeline . . . . .	N	

### 5. Rebates for Eligible Charities

		2
		%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .	40.0%

### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential . . . . .	2	20060228	20060428	2	20060630	20061031
1220	M Multi-Residential . . . . .	2	20060228	20060428	2	20060630	20061031
1230	F Farmland . . . . .	2	20060228	20060428	2	20060630	20061031
1240	T Managed Forest . . . . .	2	20060228	20060428	2	20060630	20061031
1250	C Commercial . . . . .	2	20060228	20060428	2	20060630	20061031
1260	I Industrial . . . . .	2	20060228	20060428	2	20060630	20061031
1270	P Pipeline . . . . .	2	20060228	20060428	2	20060630	20061031
1298	Other <input type="text"/>						

2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 22

### MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2006

#### 1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		284,464,700	2,477,453	1,574,273	1,539,358	5,591,084

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Taxable Assessment 7 \$	Tax Rates				Municipal Taxes			Education Taxes 14 \$	TOTAL 15 \$	
							LT / ST 8	UT 9	EDUC 10	TOTAL 11	LT / ST 12	UT 13				
							0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$			
2001	0	<b>Petrolia T</b>														
0010	RT	0	Residential	Full Occupied	1.000000	100%	231,138,905	0.762885%	0.484768%	0.264000%	1.511653%	1,763,324	1,120,487	610,207	3,494,018	
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	35%	488,200	0.267010%	0.169669%	0.092400%	0.529079%	1,304	828	451	2,583	
0050	MT	0	Multi-Residential	Full Occupied	2.601730	100%	3,875,570	1.984820%	1.261235%	0.264000%	3.510055%	76,923	48,880	10,232	136,035	
0110	FT	0	Farmland	Full Occupied	0.250000	100%	1,881,600	0.190721%	0.121192%	0.066000%	0.377913%	3,589	2,280	1,242	7,111	
0210	CT	0	Commercial	Full Occupied	1.675217	100%	28,938,095	1.277998%	0.812091%	1.858662%	3.948751%	369,828	235,004	537,861	1,142,693	
0240	CU	0	Commercial	Excess Land	1.675217	70%	799,520	0.894598%	0.568464%	1.301063%	2.764125%	7,152	4,545	10,402	22,099	
0270	CX	0	Commercial	Vacant Land	1.123429	100%	415,600	0.857047%	0.544602%	1.246450%	2.648099%	3,562	2,263	5,180	11,005	
0510	IT	0	Industrial	Full Occupied	2.053636	100%	14,415,630	1.566688%	0.995537%	2.264520%	4.826745%	225,848	143,513	326,445	695,806	
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.053636	100%	48,600	1.566688%	0.995537%	2.264520%	4.826745%	761	484	1,101	2,346	
0540	IU	0	Industrial	Excess Land	2.053636	65%	64,380	1.018347%	0.647099%	1.471938%	3.137384%	656	417	948	2,021	
0570	IX	0	Industrial	Vacant Land	2.053636	65%	1,002,800	1.018347%	0.647099%	1.471938%	3.137384%	10,212	6,489	14,761	31,462	
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.053636	65%	8,800	1.018347%	0.647099%	1.471938%	3.137384%	90	57	130	277	
0710	PT	0	Pipeline	Full Occupied	1.342355	100%	1,387,000	1.024062%	0.650731%	1.470690%	3.145483%	14,204	9,026	20,398	43,628	
											0	0	0	0		
											0	0	0	0		
											0	0	0	0		
											0	0	0	0		
											0	0	0	0		
											0	0	0	0		
											0	0	0	0		
9201	<b>Subtotal</b>						284,464,700					2,477,453	1,574,273	1,539,358	5,591,084	







2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2006

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
<b>4. ADJUSTMENTS TO TAXATION</b>				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . .	1,231		-1,231	0
<b>5. SUPPLEMENTARY TAXES</b>				
9799 Total of all supplementary taxes (Supps, Omits, Section 444) . . . . .	55,637	35,877	30,941	122,455
<b>6. AMOUNT LEVIED BY TAX RATE</b>				
9910 <b>TOTAL Levied by Tax Rate</b>	2,534,321	1,610,150	1,569,068	5,713,539
<b>7. AMOUNTS ADDED TO TAX BILL</b>				
8005 Local improvements . . . . .				0
8010 Sewer and water service charges . . . . .				0
8015 Sewer and water connection charges . . . . .	51,713			51,713
8020 Fire service charges . . . . .				0
8025 Minimum tax (differential only) . . . . .				0
8030 Municipal drainage charges . . . . .				0
8035 Waste management collection charges . . . . .				0
8040 Business improvement area . . . . .				0
8097 Other <input type="text"/> . . . . .				0
9890 <b>Subtotal</b>	51,713	0	0	51,713
<b>8. OTHER TAXATION AMOUNTS</b>				
8045 Railway rights-of-way (RTC = W) . . . . .				0
8050 Utility transmission and utility corridors (RTC = U) . . . . .				0
8098 Other <input type="text"/> . . . . .				0
9892 <b>Subtotal</b>	0	0	0	0
<b>9. TOTAL AMOUNT LEVIED</b>				
9990 <b>TOTAL Levies</b>	2,586,034	1,610,150	1,569,068	5,765,252

2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 24

### PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2006

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		1,472,000	18,812	11,954	12,639	43,405

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6	PIL Assessment 7	Tax Rates				Municipal PILS			TOTAL 15	
							LT / ST 8	UT 9	EDUC 10	TOTAL 11	LT / ST 12	UT 13	Education PILS 14		
							0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$		\$
2001	0	Petrolia T													
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	0	0.762885%	0.484768%	0.264000%	1.511653%	0	0	0	0
1210	CF	0	Commercial	PIL: Full Occupied	1.675217	100%	680,000	1.277998%	0.812091%	1.858662%	3.948751%	8,690	5,522	12,639	26,851
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.675217	100%	792,000	1.277998%	0.812091%	0.000000%	2.090089%	10,122	6,432	0	16,554
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201							Subtotal					18,812	11,954	12,639	43,405





2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 24

### PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2006

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
<b>4. SUPPLEMENTARY PAYMENTS-IN-LIEU</b>					
9799	Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .				0
<b>5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE</b>					
9910	<b>TOTAL PILS Levied by Tax Rate</b>	18,812	11,954	12,639	43,405
<b>6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU</b>					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .				0
8097	Other <input type="text"/>				0
9890	<b>Subtotal</b>	0	0	0	0
<b>7. OTHER PAYMENTS-IN-LIEU AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .				0
8046	Railway rights-of-way (RTC = W) - from Province . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .				0
8051	Utility transmission and utility corridors (RTC = U) - from Province . . . . .				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158) . . . . .	3,302	2,098		5,400
8060	Hydro-electric Power Dams - from Province . . . . .				0
8098	Other <input type="text"/>				0
9892	<b>Subtotal</b>	3,302	2,098	0	5,400
<b>8. TOTAL PAYMENTS-IN-LIEU LEVIED</b>					
9990	<b>TOTAL PILS Levied</b>	22,114	14,052	12,639	48,805

2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

# Schedule 26

## TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2006

### 1. Municipal and School Board Taxation

				TOTAL		ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)			100.000%		66.521%	0.597%	28.657%	4.225%	0.000%

  

Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	231,627,105	231,309,775	3,496,601	1,764,628	1,121,315	610,658	515,756	1,628	90,829	2,445	0
0050 Multi-residential	3,875,570	10,083,187	136,035	76,923	48,880	10,232	9,476	1	684	71	0
0110 Farmland	1,881,600	470,400	7,111	3,589	2,280	1,242	1,219	23	0	0	0
0140 Managed Forests	0	0	0	0	0	0	0	0	0	0	0
<b>9110 Subtotal</b>	<b>237,384,275</b>	<b>241,863,362</b>	<b>3,639,747</b>	<b>1,845,140</b>	<b>1,172,475</b>	<b>622,132</b>	<b>526,451</b>	<b>1,652</b>	<b>91,513</b>	<b>2,516</b>	<b>0</b>
0210 Commercial	30,153,215	49,882,044	1,175,797	380,542	241,812	553,443	368,156	3,304	158,600	23,383	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	0	0	0	0	0	0	0	0	0	0	0
<b>9120 Subtotal</b>	<b>30,153,215</b>	<b>49,882,044</b>	<b>1,175,797</b>	<b>380,542</b>	<b>241,812</b>	<b>553,443</b>	<b>368,156</b>	<b>3,304</b>	<b>158,600</b>	<b>23,383</b>	<b>0</b>
0510 Industrial	15,540,210	31,140,550	731,912	237,567	150,960	343,385	228,423	2,050	98,404	14,508	0
0610 Large Industrial	0	0	0	0	0	0	0	0	0	0	0
<b>9130 Subtotal</b>	<b>15,540,210</b>	<b>31,140,550</b>	<b>731,912</b>	<b>237,567</b>	<b>150,960</b>	<b>343,385</b>	<b>228,423</b>	<b>2,050</b>	<b>98,404</b>	<b>14,508</b>	<b>0</b>
0710 Pipelines	1,387,000	1,861,846	43,628	14,204	9,026	20,398	13,569	122	5,845	862	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	1,231	0	-1,231	-819	-7	-353	-52	
9170 Supplementary Taxes			122,455	55,637	35,877	30,941	23,023	439	6,854	625	
<b>9180 Total Levied by Rate</b>			<b>5,713,539</b>	<b>2,534,321</b>	<b>1,610,150</b>	<b>1,569,068</b>	<b>1,158,803</b>	<b>7,560</b>	<b>360,863</b>	<b>41,842</b>	<b>0</b>
9190 Amts Added to Tax Bill			51,713	51,713	0	0					
9192 Other Taxation Amounts			0	0	0	0					
<b>9199 TOTAL before Adj.</b>	<b>284,464,700</b>	<b>324,747,802</b>	<b>5,765,252</b>	<b>2,586,034</b>	<b>1,610,150</b>	<b>1,569,068</b>	<b>1,158,803</b>	<b>7,560</b>	<b>360,863</b>	<b>41,842</b>	<b>0</b>

### 2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	0	0	0	0	0	0
1050 Multi-residential	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
<b>9210 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1210 Commercial	1,472,000	2,465,919	43,405	18,812	11,954	12,639
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
<b>9220 Subtotal</b>	<b>1,472,000</b>	<b>2,465,919</b>	<b>43,405</b>	<b>18,812</b>	<b>11,954</b>	<b>12,639</b>
1510 Industrial	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0
<b>9230 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
<b>9280 Total Levied by Rate</b>			<b>43,405</b>	<b>18,812</b>	<b>11,954</b>	<b>12,639</b>
9290 Amts Added to PILS			0	0	0	0
9292 Other PIL Amounts			5,400	3,302	2,098	0
<b>9299 TOTAL before Adj.</b>	<b>1,472,000</b>	<b>2,465,919</b>	<b>48,805</b>	<b>22,114</b>	<b>14,052</b>	<b>12,639</b>

Part 3 contains Distribution of PILS by School Boards







2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2006

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	5	6	7	8	9	12	13	14	11	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>General government</b>														
0240 Governance	66,647		35,807				102,454						102,454	102,454
0250 Corporate Management	126,249		33,386				159,635						159,635	159,635
0260 Program Support	182,899		164,245	11,160	10,306	25,000	393,610		1,377		-368,610		26,377	26,377
0299 <b>Subtotal</b>	375,795	0	233,438	11,160	10,306	25,000	655,699	0	1,377	0	-368,610	0	288,466	288,466
<b>Protection services</b>														
0410 Fire	53,101		82,664				135,765		27,714		10,210		173,689	173,689
0420 Police				666,257			666,257				50,131		716,388	716,388
0430 Conservation authority						26,293	26,293						26,293	26,293
0440 Protective inspection and control	114		28,492	61,938			90,544				6,819		97,363	97,363
0450 Emergency measures			9,702				9,702				737		10,439	10,439
0460 Provincial Offences Act (POA)							0						0	0
0498 Other							0						0	0
0499 <b>Subtotal</b>	53,215	0	120,858	728,195	0	26,293	928,561	0	27,714	0	67,897	0	1,024,172	1,024,172
<b>Transportation services</b>														
0610 Roadways	229,200		187,756	19,068	4,283		440,307		73,087		33,138		546,532	546,532
0620 Winter control	61,000		14,500		800		76,300				5,750		82,050	82,050
0630 Transit							0						0	0
0640 Parking	2,245		518				2,763				221		2,984	2,984
0650 Street lighting			91,420				91,420				6,893		98,313	98,313
0660 Air transportation							0						0	0
0698 Other							0						0	0
0699 <b>Subtotal</b>	292,445	0	294,194	19,068	5,083	0	610,790	0	73,087	0	46,002	0	729,879	729,879
<b>Environmental services</b>														
0810 Sanitary sewer system	16,630		120,383	327,510			464,523		409,423		34,944		908,890	908,890
0820 Storm sewer system	4,503		3,950				8,453				627		9,080	9,080
0830 Waterworks system	119,525	209,729	412,070	140,180			881,504	427,691	499,720		50,536		1,859,451	1,859,451
0840 Waste collection	10,966			90,477			101,443				7,630		109,073	109,073
0850 Waste disposal							0		13,834				13,834	13,834
0860 Recycling				27,176			27,176				2,027		29,203	29,203
0898 Other							0						0	0
0899 <b>Subtotal</b>	151,624	209,729	536,403	585,343	0	0	1,483,099	427,691	922,977	0	95,764	0	2,929,531	2,929,531
<b>Health services</b>														
1010 Public health services							0						0	0
1020 Hospitals							0						0	0
1030 Ambulance services							0						0	0
1035 Ambulance dispatch							0						0	0
1040 Cemeteries	31,884		9,559	22,291			63,734				4,792		68,526	68,526
1098 Other							0						0	0
1099 <b>Subtotal</b>	31,884	0	9,559	22,291	0	0	63,734	0	0	0	4,792	0	68,526	68,526
<b>Social and family services</b>														
1210 General assistance							0						0	0
1220 Assistance to aged persons							0						0	0
1230 Child care							0						0	0
1298 Other							0						0	0
1299 <b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1499 <b>Social housing</b>							0						0	0
<b>Recreation and cultural services</b>														
1610 Parks	71,423		46,643	27,504			145,570				10,948		156,518	156,518
1620 Recreation programs	86,065		40,829	2,817			129,711				9,768		139,479	139,479
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill							0						0	0
1634 Rec. Fac. - Other	207,320	165,079	273,059	53,872			699,330	309,134	524,376		40,215		1,573,055	1,573,055
1640 Libraries	211		21,382				21,593				1,622		26,089	26,089
1650 Cultural services	131,241		873,451	55,980	4,449		1,065,121		31,012		80,136		1,176,269	1,176,269
1698 Other							0						0	0
1699 <b>Subtotal</b>	496,260	165,079	1,255,364	140,173	4,449	0	2,061,325	309,134	558,262	0	142,689	0	3,071,410	3,071,410
<b>Planning and development</b>														
1810 Planning and zoning	16,263		7,866				24,129				1,806		25,935	25,935
1820 Commercial and Industrial	70,885		51,823	4,995			127,703		204,920		9,660		342,283	342,283
1830 Residential development							0						0	0
1840 Agriculture and reforestation							0						0	0
1850 Tile drainage/shoreline assistance							0						0	0
1898 Other							0						0	0
1899 <b>Subtotal</b>	87,148	0	59,689	4,995	0	0	151,832	0	204,920	0	11,466	0	368,218	368,218
5099 Non-Functionalized Amounts													0	0
<b>9910 TOTAL</b>	1,488,371	374,808	2,509,505	1,511,225	19,838	51,293	5,955,040	736,825	1,788,337	0	0	0	8,480,202	8,480,202

\* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

# FIR2006: Petrolia T

Asmt Code: 3819  
MAH Code: 54402

## Schedule 42 ADDITIONAL REVENUE FUND INFORMATION for the year ended December 31, 2006

**Additional information contained in Schedule 40**

		1
	<b>Total of column 1 and 14 includes:</b>	\$
5010	Salaries and wages . . . . .	1,207,258
5020	Employee benefits . . . . .	281,113
5030	Unfunded Liabilities pertaining to Post-Employment Benefits . . . . .	
5099	<b>Subtotal</b>	<b>1,488,371</b>
	<b>Total of column 3 includes:</b>	
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	15,000
	<b>Total of column 4 includes:</b>	
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	
	<b>Total of columns 2 and 8 includes:</b>	
5410	Payments to Ontario in respect of Downtown Revitalization Program loans . . . . .	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year) . . . . .	
	<b>Total of column 5 includes:</b>	
5610	Short term interest costs . . . . .	
	<b>Total of column 6 includes:</b>	
5810	Grants to charitable and non-profit organizations . . . . .	25,000
5820	Grants to universities and colleges . . . . .	
	Contributions to UNCONSOLIDATED joint local boards	
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
	<b>Total of column 11 includes:</b>	
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
	<b>Line 0610 of column 11 includes:</b>	
6105	Storm water . . . . .	
	<b>Line 0630 of column 11 includes:</b>	
6110	Conventional transit services . . . . .	
	<b>Line 0810 of column 11 includes:</b>	
6210	Sanitary sewer collection . . . . .	168,221
6220	Sanitary sewer treatment and disposal . . . . .	740,669
6299	<b>Subtotal</b>	<b>908,890</b>
	<b>Line 0820 of column 11 includes:</b>	
6410	Storm sewer collection . . . . .	9,080
6420	Storm sewer treatment and disposal . . . . .	
6499	<b>Subtotal</b>	<b>9,080</b>
	<b>Line 0820 of column 11 includes:</b>	
6510	Urban storm water management . . . . .	9,080
6520	Rural storm water management . . . . .	
6599	<b>Subtotal</b>	<b>9,080</b>
	<b>Line 0830 of column 11 includes:</b>	
6610	Waterworks treatment . . . . .	1,534,362
6620	Waterworks distribution . . . . .	325,089
6699	<b>Subtotal</b>	<b>1,859,451</b>

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 42

### ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2006

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
<b>Total of column 14 includes:</b>			
6810	Unfunded Post-Employment Benefits .....		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities .....		
6830	Accrued Interest .....		
6840	Construction Financing Debentures .....		
6890	Other <input type="text"/> .....		
6899			
	<b>Subtotal</b>	0	0
<b>Additional information contained in Schedule 12 (CMSM's only)</b>			
<b>Total of column 3 includes:</b>		1	
		\$	
8210	Revenue received from other municipalities for services delivered by CMSM .....		

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2006

### SOURCES of CAPITAL FUND FINANCING

#### Capital Fund Revenues

		1
		\$
	<b>Long term liabilities incurred</b>	
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0230	Tile drainage and shoreline property assistance programs . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA) . . . . .	
0298	Other <input type="text"/> . . . . .	
0299	<b>Subtotal</b>	0
	<b>Grants and loan forgiveness:</b>	
0410	Ontario (SLC 52 9910 03) . . . . .	1,676,444
0420	Canada (SLC 52 9910 04) . . . . .	0
0430	Canada Gas Tax Funding (SLC 52 9910 10) . . . . .	0
0499	<b>Subtotal</b>	1,676,444
0699	<b>Other municipalities - Grants and fees</b> (SLC 52 9910 05) . . . . .	6,964
	<b>Other financing:</b>	
0810	Prepaid special charges . . . . .	
0820	Proceeds from sale of land . . . . .	
0830	Proceeds from sale of hydro utilities . . . . .	
0840	Proceeds from sale of other capital assets . . . . .	92,146
	Investment income	
0850	From own funds . . . . .	
0860	From other . . . . .	
0870	Donations . . . . .	378,233
0897	Other <input type="text"/> . . . . .	
0898	Other <input type="text"/> . . . . .	
0899	<b>Subtotal</b>	470,379
<b>9910</b>	<b>TOTAL Capital Fund Revenues</b>	<b>2,153,787</b>
	<b>Transfers from own funds to capital fund</b>	
2010	Contributions from revenue fund (SLC 52 9910 01) . . . . .	703,012
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02) . . . . .	413,649
<b>9920</b>	<b>TOTAL Transfers from own funds to capital fund</b>	<b>1,116,661</b>
<b>9930</b>	<b>TOTAL Sources of capital financing</b>	<b>3,270,448</b>

### APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	<b>Capital expenditures LESS Unfunded Liabilities</b> (SLC 52 9910 09) . . . . .	5,770,415
	<b>Transfers of proceeds from long term liabilities to:</b>	
3210	Other municipalities . . . . .	
3220	Unconsolidated local boards . . . . .	
3230	Individuals . . . . .	
3299	<b>Subtotal</b>	0
	<b>Transfers from capital fund to own funds</b>	
3410	Transfers to revenue fund . . . . .	207,759
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03) . . . . .	275,526
3499	<b>Subtotal</b>	483,285
<b>9940</b>	<b>TOTAL Applications of capital financing</b>	<b>6,253,700</b>

2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 50

### CAPITAL FUND OPERATIONS

for the year ended December 31, 2006

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year . . . . .	2,983,252
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01) . . . . .	3,270,448
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01) . . . . .	6,253,700
5050	PLUS: Adjustments for PSAB . . . . .	
5060	PLUS: <input type="text"/> . . . . .	
5090	Capital fund balance, end of year . . . . .	0
<b>Capital fund balance, end of year, reported in line 5090 is analyzed as follows:</b>		\$
5200	Unexpended Capital Financing . . . . .	
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council . . . . .	
5420	Proceeds from long term liabilities . . . . .	
5430	Transfers from reserves and reserve funds . . . . .	
5498	Other <input type="text"/> . . . . .	
5400	<b>Unfinanced Capital Outlay</b>	0
9950	<b>Capital fund balance, end of year</b>	0
<b>Total of line 3098 includes:</b>		\$
6010	Short term interest costs . . . . .	
<b>Total of line 0410 includes:</b>		\$
6020	Provincial Gas Tax . . . . .	
<b>Total of line 0420 includes:</b>		\$
6030	Canada transit funding (Bill C-48) . . . . .	
<b>Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)</b>		\$
6040	<b>Provincial Gas Tax</b> . . . . .	
6050	<b>Federal Gas Tax</b> . . . . .	
6051	<b>Canada Transit Funding (Bill C-48)</b> . . . . .	

2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2006

### Schedule 52

		SOURCES of CAPITAL FUND FINANCING						Expenditures			
		Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
		Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding					
		1	2	3	4	10	5	6	8	7	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299	<b>General government</b>	1,377	35,000							36,377	36,377
<b>Protection services</b>											
0410	Fire	10,447	1,025				6,964			18,436	18,436
0420	Police										0
0430	Conservation authority										0
0440	Protective inspection and control										0
0450	Emergency measures										0
0460	Provincial Offences Act (POA)										0
0498	Other										0
0499	<b>Subtotal</b>	10,447	1,025	0	0	0	6,964	0	0	18,436	18,436
<b>Transportation services</b>											
0610	Roadways	48,087	32,624	206,069		0		92,146		74,123	74,123
0620	Winter control										0
0630	Transit										0
0640	Parking										0
0650	Street lighting										0
0660	Air transportation										0
0698	Other										0
0699	<b>Subtotal</b>	48,087	32,624	206,069	0	0	0	92,146	0	74,123	74,123
<b>Environmental services</b>											
0810	Sanitary sewer system	96,936						36,315		133,251	133,251
0820	Storm sewer system										0
0830	Waterworks system	11,972		272,536				3,090		359,741	359,741
0840	Waste collection										0
0850	Waste disposal										0
0860	Recycling										0
0898	Other										0
0899	<b>Subtotal</b>	108,908	0	272,536	0	0	0	39,405	0	492,992	492,992
<b>Health services</b>											
1010	Public health services										0
1020	Hospitals										0
1030	Ambulance services										0
1035	Ambulance dispatch										0
1040	Cemeteries										0
1098	Other										0
1099	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0
<b>Social and family services</b>											
1210	General assistance										0
1220	Assistance to aged persons										0
1230	Child care										0
1298	Other										0
1299	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0
1499	<b>Social housing</b>										0
<b>Recreation and cultural services</b>											
1610	Parks										0
1620	Recreation programs										0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill										0
1634	Rec. Fac. - Other	518,328		1,197,839				338,828		4,787,622	4,787,622
1640	Libraries										0
1650	Cultural services	15,865								15,865	15,865
1698	Other										0
1699	<b>Subtotal</b>	534,193	0	1,197,839	0	0	0	338,828	0	4,803,487	4,803,487
<b>Planning and development</b>											
1810	Planning and zoning										0
1820	Commercial and industrial	0	345,000							345,000	345,000
1830	Residential development										0
1840	Agriculture and reforestation										0
1850	Tile drainage/shoreline assistance										0
1898	Other										0
1899	<b>Subtotal</b>	0	345,000	0	0	0	0	0	0	345,000	345,000
3699	Government Business Enterprise										0
5099	Non-Functionalized Amounts										0
9910	<b>TOTAL</b>	703,012	413,649	1,676,444	0	0	6,964	470,379	0	5,770,415	5,770,415

# FIR2006: Petrolia T

Asmt Code: 3819  
MAH Code: 54402

## Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS for the year ended December 31, 2006

		Obligatory Res. Funds, Deferred Rev. 1	Discretionary Res. Funds 2	Reserves 3
		\$	\$	\$
0299	<b>Balance, beginning of year</b> . . . . .	63,093	0	1,842,730
<b>Revenues</b>				
0410	Contributions from revenue fund . . . . .			1,085,325
0420	Contributions from capital fund . . . . .			275,526
0499	<b>Subtotal</b>	0	0	1,360,851
<b>Development Charges Act</b>				
0610	Non-discounted services . . . . .			
0620	Discounted services . . . . .			
0630	Credits utilized (Development Charges Act) . . . . .			
0699	<b>Subtotal Development Charges Act</b>	0		
0810	Lot levies . . . . .			
0820	Subdivider contributions . . . . .	500		
0830	Recreational land (the Planning Act) . . . . .			
<b>Investment income</b>				
0840	From own funds . . . . .			
0850	From other . . . . .	2,025		
0860	Gasoline Tax - Province . . . . .			
0861	Building Code Act, 1992 (Section 2.23) . . . . .			
0862	Gasoline Tax - Federal . . . . .	47,276		
0863	<b>Canada Transit Funding (Bill C-48)</b> . . . . .			
0870	<b>Inter - Reserve Fund / Reserves Transfer</b> . . . . .			
0895	<b>Other</b> <input type="text"/>			
9910	<b>TOTAL Revenues</b>	49,801	0	1,360,851
<b>Expenditures</b>				
1010	Transferred to capital fund . . . . .	32,624		381,025
1020	Transferred to revenue fund . . . . .	14,653		225,750
1030	Charges for long term liabilities - principal and interest . . . . .			
1040	Development Charges Act - Credits utilized (Capital Fund) . . . . .			
1050	Development Charges Act - Credits utilized (Revenue Fund) . . . . .			
1070	<b>Inter - Reserve Fund / Reserves Transfer</b> . . . . .			
1096	<b>Other</b> <input type="text"/>			
9920	<b>TOTAL Expenditures</b>	47,277	0	606,775
2099	<b>Balance, end of year</b> . . . . .	65,617	0	2,596,806

# FIR2006: Petrolia T

Asmt Code: 3819  
MAH Code: 54402

## Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS for the year ended December 31, 2006

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds . . . . .			139,036
5020	Contingencies . . . . .			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.				
5030	Sewer . . . . .			
5040	Water . . . . .			
5050	Replacement of equipment . . . . .			
5060	Sick leave . . . . .			
5070	Insurance . . . . .			605,580
5080	Workplace Safety and Insurance Board (WSIB) . . . . .			
5090	Post-employment benefits . . . . .			
5630	Lot levies . . . . .			
5660	Parking revenues . . . . .			
5670	Debenture repayment . . . . .			
5680	Exchange rate stabilization . . . . .			
<b>Current purposes</b>				
5205	General government . . . . .			10,178
5210	Protection services . . . . .			
Transportation services:				
5215	Roadways . . . . .			
5220	Transit . . . . .			
Environmental services:				
5225	Sanitary sewer system . . . . .			
5230	Storm sewer system . . . . .			
5235	Waterworks system . . . . .			
5240	Waste collection . . . . .			
5245	Waste disposal . . . . .			
5250	Health services . . . . .			
5255	Social and family services . . . . .			
5260	Social housing . . . . .			
Recreation and cultural services:				
5265	Parks . . . . .			
5271	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5274	Recreation facilities - Other . . . . .			
5275	Libraries . . . . .			
5280	Planning and development . . . . .			1,331
5290	Other <input type="text"/>			
<b>Capital purposes</b>				
5405	General government . . . . .			
5410	Protection services . . . . .			43,499
Transportation services:				
5415	Roadways . . . . .			26,400
5420	Transit . . . . .			
Environmental services:				
5425	Sanitary sewer system . . . . .			312,488
5430	Storm sewer system . . . . .			
5435	Waterworks system . . . . .			763,274
5440	Waste collection . . . . .			
5445	Waste disposal . . . . .			
5450	Health services . . . . .			15,504
5455	Social and family services . . . . .			
5460	Social housing . . . . .			
Recreation and cultural services:				
5465	Parks . . . . .			
5471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5474	Recreation facilities - Other . . . . .			38,894
5475	Libraries . . . . .			6,766
5480	Planning and development . . . . .			195,213
5490	Other <input type="text"/>			438,643
<b>Obligatory reserve funds / Deferred revenue:</b>				
5610	Development Charges Act - Non-discounted services . . . . .			
5620	Development Charges Act - Discounted services . . . . .			
5640	Subdivider contributions . . . . .	16,841		
5650	Recreational land (the Planning Act) . . . . .			
5661	Building Code Act, 1992 (Section 2.23) . . . . .			
5690	<b>Gasoline Tax - Province . . . . .</b>			
5691	<b>Gasoline Tax - Federal . . . . .</b>	48,776		
5692	<b>Canada Transit Funding (Bill C-48) . . . . .</b>			
5697	Other <input type="text"/>			
9930	<b>TOTAL</b>	65,617	0	2,596,806



2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2006

Financial Assets		1
0299	Cash and temporary investments . . . . .	\$ 1,831,484
<b>Accounts receivable</b>		
0410	Canada . . . . .	79,039
0420	Ontario . . . . .	362,345
0430	Upper-tier . . . . .	4,270
0440	Other municipalities . . . . .	180,429
0450	School boards . . . . .	2,850
0490	Other receivables . . . . .	101,004
0499	<b>Subtotal</b>	<b>729,937</b>
<b>Taxes receivable</b>		
0610	Current year's levies . . . . .	268,697
0620	Previous year's levies . . . . .	105,040
0630	Prior year's levies . . . . .	39,033
0640	Penalties and interest . . . . .	39,306
0690	LESS: Allowance for uncollectables . . . . .	30,000
0699	<b>Subtotal</b>	<b>422,076</b>
<b>Investments *</b>		
0805	Canada . . . . .	
0810	Ontario . . . . .	
0815	Municipal . . . . .	
0820	Government business enterprises . . . . .	
0828	Other <input type="text" value="Bluewater Power Distribution"/>	1,562,883
0829	<b>Subtotal</b>	<b>1,562,883</b>
<b>Debt Recoverable from Others</b>		
0861	Municipalities . . . . .	
0862	School Boards . . . . .	
0863	Retirement Funds . . . . .	
0864	Sinking Funds . . . . .	
0865	Individuals . . . . .	
0868	Other <input type="text"/>	
0845	<b>Subtotal</b>	<b>0</b>
<b>Other financial assets</b>		
0830	Inventories held for resale . . . . .	5,253
0835	Notes receivable . . . . .	2,130,914
0840	Mortgages receivable . . . . .	
0850	Deferred taxes receivable . . . . .	
0890	Other <input type="text"/>	
0898	<b>Subtotal</b>	<b>2,136,167</b>
9910	<b>TOTAL Financial Assets</b>	<b>6,682,547</b>
<b>Other Assets</b>		
1010	Inventories of materials and supplies, and prepaid expenses . . . . .	17,201
9920	<b>TOTAL Other Assets</b>	<b>17,201</b>
9930	<b>TOTAL Assets</b>	<b>6,699,748</b>
8010	* Market value of Investments included in Line 0829 . . . . .	1,562,883

2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2006

Liabilities		1
<b>Temporary loans</b>		\$
2010	Current purposes . . . . .	
	Capital purposes:	
2020	Canada . . . . .	
2030	Ontario . . . . .	
2040	Other . . . . .	
2099	<b>Subtotal</b>	0
<b>Accounts payable and accrued liabilities</b>		
2210	Canada . . . . .	7,940
2220	Ontario . . . . .	7,814
2230	Upper-tier . . . . .	5,356
2240	Other municipalities . . . . .	535
2250	School boards . . . . .	2,437
2260	Interest on debt . . . . .	24,124
2270	Trade accounts payable . . . . .	704,981
2290	Other . . . . .	314,465
2299	<b>Subtotal</b>	1,067,652
<b>Deferred revenue</b>		
2410	Obligatory reserve funds (SLC 60 2099 01) . . . . .	65,617
2490	Other . . . . .	
2499	<b>Subtotal</b>	65,617
<b>Long term liabilities</b>		
2610	Debt issued . . . . .	8,213,011
2620	Debt payable to others . . . . .	
2630	Lease purchase agreements (Tangible capital leases) . . . . .	
2660	LESS: Debt issued on behalf of Government Business Enterprise . . . . .	
2699	<b>Subtotal</b>	8,213,011
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure . . . . .	
<b>Post employment benefits</b>		
2810	Accumulated sick leave . . . . .	
2820	Accrued vacation pay . . . . .	
2830	Accrued pensions payable . . . . .	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims . . . . .	
2898	Other <input type="text"/> . . . . .	
2899	<b>Subtotal</b>	0
9940	<b>TOTAL Liabilities</b>	9,346,280
9945	<b>TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)</b>	-2,663,733

Municipal Position		1
<b>Fund balances</b>		\$
<b>Revenue fund</b>		
5010	General revenue . . . . .	
	Special charges and special areas	
5026	Other <input type="text"/> . . . . .	
5027	Other <input type="text"/> . . . . .	
5028	Other <input type="text"/> . . . . .	
5029	Other <input type="text"/> . . . . .	
	Local boards	
5030	Transit operations . . . . .	
5035	Water operations . . . . .	
5040	Sewer operations . . . . .	
5045	Libraries . . . . .	
5050	Cemeteries . . . . .	
5055	Recreation, community centres and arenas . . . . .	
5060	Business Improvement Area . . . . .	
5076	Other <input type="text"/> . . . . .	
5077	Other <input type="text"/> . . . . .	
5078	Other <input type="text"/> . . . . .	
5079	Other <input type="text"/> . . . . .	
5099	<b>Revenue fund balance</b>	0
5299	<b>Capital fund balance (SLC 50 5090 01)</b> . . . . .	0
5499	<b>Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)</b> . . . . .	2,596,806
5080	<b>Equity in Government Business Enterprises (SLC 10 6090 01)</b> . . . . .	2,993,797
9950	<b>TOTAL Fund balances</b>	5,590,603
<b>LESS: Amounts to be recovered in future years</b>		
5610	Long term liabilities . . . . .	8,213,011
5615	Solid waste landfill closure and post-closure liabilities . . . . .	
5620	Post employment benefits . . . . .	
5630	Interest . . . . .	24,124
5640	Lease purchase agreements (Tangible Capital Leases) . . . . .	
5690	Other <input type="text"/> . . . . .	
5699	<b>Subtotal</b>	8,237,135
6099	<b>Municipal Position</b>	-2,646,532
9960	<b>TOTAL Liabilities and Municipal Position</b>	6,699,748

2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Single/Lower-Tier ONLY **Schedule 72**

## CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2006

### Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year . . . . .	480,466
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	5,765,252
0225	PLUS: Current Year Penalties and Interest . . . . .	69,947
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	5,844,106
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	34,483
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	0
0280	PLUS: <input type="text" value="Increase in allowance for uncollectible"/> . . . . .	-15,000
0290	Taxes receivable, end of year . . . . .	422,076

### Cash Collections

		9
		\$
0610	Current year's tax . . . . .	5,462,073
0620	Previous year's tax . . . . .	313,333
0630	Penalties and interest . . . . .	68,700
0640	Amounts added to tax bills for collection purposes only . . . . .	
0690	Other <input type="text"/>	
<b>0699</b>	<b>TOTAL Cash Collections</b>	<b>5,844,106</b>

2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2006

		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Tax Adjustments Applied to Taxation</b>										
1099	Municipal Act (353, 354, 357, 358, RfR) . . . . .	5,250	294	1,945	45		7,534	14,428	8,376	30,338
1299	Discounts for Advance Payments (Mun. Act 345(10)) . . . . .									0
1499	Tax Credit (Mun. Act 474.3) . . . . .									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act . . . . .						0			0
1810	Rebates to Commercial properties (Mun. Act 362) . . . . .						0			0
1820	Rebates to Industrial properties (Mun. Act 362) . . . . .						0			0
1899	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361) . . . . .						0			0
2299	Vacant Unit Rebates (Mun. Act 364) . . . . .	992	4	438	50		1,484	958	649	3,091
2399	Reduction for Heritage Property (Mun. Act 365.2) . . . . .	133	1	58	8		200	506	348	1,054
2890	Other <input type="text"/> . . . . .						0			0
2891	Other <input type="text"/> . . . . .						0			0
<b>2899</b>	<b>Tax adjustments before allowances</b>	<b>6,375</b>	<b>299</b>	<b>2,441</b>	<b>103</b>	<b>0</b>	<b>9,218</b>	<b>15,892</b>	<b>9,373</b>	<b>34,483</b>

		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Tax Adjustments Not Applied to Taxation</b>										
4010	Tax sale, Tax registration accounts . . . . .									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319) . . . . .						0			0
4420	Net Impact of 5% Capping Limit Program . . . . .						0			0
4890	Other <input type="text"/> . . . . .						0			0
4891	Other <input type="text"/> . . . . .						0			0
<b>4999</b>	<b>Tax Adjustments Not Applied to Taxation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Additional Information</b>										
6010	Recovery of Tax Deferrals . . . . .						0			0
7010	Entitlement of School Boards . . . . .	1,152,428	7,261	358,422	41,739	0	1,559,850			

2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

#### 1. Debt burden of the municipality

	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1	\$
0210	To Ontario and agencies . . . . .		
0220	To Canada and agencies . . . . .		
0230	To Others . . . . .		8,213,011
0299	<b>Subtotal</b>		<b>8,213,011</b>
0499	PLUS: All debt assumed by the municipality from others . . . . .		
	LESS: All debt assumed by others		
0610	Ontario . . . . .		
0620	School boards . . . . .		
0630	Other Municipalities . . . . .		
0640	Government Business Enterprises . . . . .		
0699	<b>Subtotal</b>		<b>0</b>
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds		
0810	Sewer . . . . .		
0820	Water . . . . .		
0899	<b>Subtotal</b>		<b>0</b>
	LESS: Own sinking funds (Actual balances)		
1010	General municipal . . . . .		
1020	Enterprises and others . . . . .		
1099	<b>Subtotal</b>		<b>0</b>
<b>9910</b>	<b>TOTAL Debt burden of the municipality</b>		<b>8,213,011</b>

#### 2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures . . . . .	
1220	Installment (serial) debentures . . . . .	
1230	Long term bank loans . . . . .	8,213,011
1240	Lease purchase agreements (Tangible capital leases) . . . . .	
1250	Mortgages . . . . .	
1260	Ontario Clean Water Agency (OCWA) . . . . .	
1270	Long term reserve fund loans . . . . .	
1280	Construction Financing Debentures . . . . .	
1298	Other <input type="text"/>	
<b>9920</b>	<b>TOTAL Debt burden of the municipality</b>	<b>8,213,011</b>

#### 3. Debt burden of the municipality: Analysed by function

1405	General government . . . . .	
1410	Protection services . . . . .	
	Transportation services:	
1415	Roadways . . . . .	
1420	Transit . . . . .	
	Environmental services:	
1425	Sanitary sewer system . . . . .	
1430	Storm sewer system . . . . .	
1435	Waterworks system . . . . .	4,772,309
1440	Waste collection . . . . .	
1445	Waste disposal . . . . .	
1450	Health services . . . . .	
1455	Social and family services . . . . .	
1460	Social housing . . . . .	
	Recreation and cultural services:	
1465	Parks . . . . .	
1471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	
1474	Recreation facilities - Other . . . . .	3,440,702
1475	Libraries . . . . .	
1480	Planning and development . . . . .	
1490	Other long term liabilities . . . . .	
<b>9930</b>	<b>TOTAL Debt burden of the municipality</b>	<b>8,213,011</b>

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

#### 4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
	<b>US Dollars:</b>	\$
1610	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
	<b>Other currency:</b>	
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/> . . . . .	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/> . . . . .	

#### 5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

#### 6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
	<b>Balance of own sinking funds at year end</b>	
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
<b>2199</b>	<b>Subtotal</b>	<b>0</b>
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

#### 7. Long term commitments at year end

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	<input type="text"/>
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/> . . . . .	<input type="text"/>
2497	Other <input type="text"/> . . . . .	<input type="text"/>
2498	Other <input type="text"/> . . . . .	<input type="text"/>
<b>2499</b>	<b>TOTAL</b>	<b>0</b>



2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

#### 12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2007 . . . . .	153,122	71,780					616,410	270,321
3220	Year 2008 . . . . .	160,316	64,586					643,378	243,353
3230	Year 2009 . . . . .	167,848	57,054					671,528	215,203
3240	Year 2010 . . . . .	175,734	49,169					1,780,786	173,475
3250	Year 2011 . . . . .	183,991	40,912					527,177	110,243
3260	Years 2012 to 2016 . . . . .	789,008	73,123					2,343,713	205,967
3270	Years 2017 onwards . . . . .								
3280	Int. to be earned on sink. funds . . . . .								
3290	Downtown Revital. Program . . . . .								
3299	<b>TOTAL</b>	1,630,019	356,624	0	0	0	0	6,582,992	1,218,562

#### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)

3601

\* Use ALT + ENTER Keys to "Return" to the next line.



2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2006

### 1. Municipal workforce profile

#### Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration . . . . .	8.00	1.00	1.00	16,402
0210 Fire . . . . .				
0215 Police . . . . .				
0220 Transit . . . . .				
0225 Public Works . . . . .	8.00		3.00	15,085
<b>0227 Ambulance . . . . .</b>				
0230 Health Services . . . . .				
0235 Homes for the Aged . . . . .				
0240 Other Social Services . . . . .				
0245 Parks and Recreation . . . . .	7.00	3.00	38.00	24,879
0250 Libraries . . . . .				
0255 Planning . . . . .				
0290 Other . . . . .	3.00		9.00	7,444
<b>0298 Subtotal</b>	<b>26.00</b>	<b>4.00</b>	<b>51.00</b>	<b>63,810</b>

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .	23%	75%	52%
--	-----	-----	-----

#### Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration . . . . .				
0310 Fire . . . . .				
0315 Police . . . . .				
0320 Transit . . . . .				
0325 Public Works . . . . .				
<b>0327 Ambulance . . . . .</b>				
0330 Health Services . . . . .				
0335 Homes for the Aged . . . . .				
0340 Other Social Services . . . . .				
0345 Parks and Recreation . . . . .				
0350 Libraries . . . . .				
0355 Planning . . . . .				
0390 Other . . . . .				
<b>0398 Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>

<b>0399 TOTAL</b>	<b>26.00</b>	<b>4.00</b>	<b>51.00</b>	<b>63,810</b>
-------------------	--------------	-------------	--------------	---------------

### 2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds . . . . .				

### 3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded . . . . .		
1020 Construction contracts awarded at \$100,000 or greater . . . . .		

### 4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m <sup>2</sup>
1210 Residential properties . . . . .	73	8,294,568	9,090
1220 Multi-Residential properties . . . . .	3	700,000	1,070
1230 All other property classes . . . . .	10	3,203,200	2,376
<b>1299 Subtotal</b>	<b>86</b>	<b>12,197,768</b>	<b>12,536</b>

1 Square Foot = 0.0929 m<sup>2</sup>

### 5. Insured value of physical assets

	1 \$
1410 Buildings . . . . .	44,142,900
1420 Machinery and equipment . . . . .	
1498 Other <input type="text"/> . . . . .	
<b>1499 Subtotal</b>	<b>44,142,900</b>

### 6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2004 - 2006) . . . . .	550,000

2006-V01

**FIR2006: Petrolia T**

Asmt Code: 3819

MAH Code: 54402

**Schedule 80  
STATISTICAL INFORMATION**

for the year ended December 31, 2006

**7. Alternate service delivery arrangements**

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601	Police Services	Police	0420	666,257	<i>OPP Contract</i>
1602	Sewage treatment plant operations	Sanitary sewer system	0810	327,510	<i>Operate sewage treatment plant</i>
1603	Water treatment	Waterworks system	0830	140,810	
1604	Garbage pick up	Waste collection	0840	90,477	
1605	Theatre director	Cultural services	1650	55,980	<i>Artistic director VPP theatre</i>
1606	Arena manager	Rec. facil. - Other	1634	53,000	<i>Manage arena</i>
1607	By-law enforcement	Protective inspection and control	0440	38,309	
1608	Composting service	Recycling	0860	27,176	
1609	Building inspections	Protective inspection and control	0440	23,629	
1610	Cemetery grass cutting	Cemeteries	1040	22,291	

2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2006

**8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality**

**(i) PROPORTIONALLY CONSOLIDATED joint local boards**

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2006-V01

# FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2006

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01) . . . . .		1,798
0020	Population (From SLC 02 0041 01) . . . . .		4,870
0025	Youth Population (From SLC 02 0042 01) . . . . .		480

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07) . . . . .	284,464,700
0032	Payments-In-Lieu Assessment (SLC 24 9299 07) . . . . .	1,472,000
0033	Assessment on Exempt properties (Enter data from returned roll) . . . . .	32,840,200
9901	<b>TOTAL Property Assessment</b>	<b>318,776,900</b>

Hectares

		1
0040	Total hectares in the municipality . . . . .	1,213

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	Operating Costs
	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9912 Total Municipal Operating Costs	1,488,371	2,509,505	1,511,225	19,838	51,293	0	0		946,939	15,000	4,618,293

**SERVICE AREAS**

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
0204	LT	192,896	69,193	0	0	0	0	0		0	15,000	247,089	Operating Costs for Governance and Corporate Management	247,089	5.4%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
													Total Municipal Operating Costs	4,618,293		

**PROTECTION**

1102	LT	53,101	82,664	0	0	0	0	10,210		61,082		84,893	Operating Costs for Fire Services	84,893	\$0.27	per \$1,000 of Property Assessment
													Total Property Assessment / 1,000	318,776.900		
1203	LT	0	0	666,257	0	0	0	50,131		17,069		699,319	Operating Costs for Police Services	699,319	\$143.60	per Person
													Total Population	4,870		

**ROADWAYS**

2107	LT	152,800	59,100	3,000	500			16,211		7,754		223,857	Operating Costs for Paved Roads	223,857	\$2,798.21	per Paved Lane Kilometre
													Total Paved Lane KM	80		
2108	LT	2,700	1,500		400			346				4,946	Operating Costs for Unpaved Roads	4,946	\$2,473.00	per Unpaved Lane Kilometre
													Total Unpaved Lane KM	2		
2204	LT	61,000	14,500		800			5,750		5,000		77,050	Operating Costs for Winter Maintenance	77,050	\$939.63	per Lane Kilometre Maintained in Winter
													Total Lane KM Maintained in Winter	82		

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
<b>TRANSIT</b>																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip												Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip
	NA											0	Total number of Regular Service Passenger Trips on Conventional Transit in Service Area			
<b>ENVIRONMENTAL SERVICES</b>																
<b>WASTEWATER</b>																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main							4,987				23,962	Operating Costs for Wastewater Collection	23,962	\$599.05	per Kilometre of Wastewater Main
	LT	12,895	6,080										Total KM of Wastewater Mains	40		
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre			45,140	327,510			29,957				402,607	Operating Costs for Wastewater Treatment and Disposal	402,607	\$387.12	per Megalitre
	LT												Total Megalitres of Wastewater Treated	1,040,000		
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *					0	0	0			0	499,467	Operating Costs for Wastewater Collection, Treatment and Disposal	499,467	\$480.26	per Megalitre
	LT	16,630	120,383	327,510				34,944					Total Megalitres of Wastewater Treated	1,040,000		
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
<b>STORM WATER</b>																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system							538				7,791	Operating Costs for Urban Storm Water Management	7,791	\$162.31	per KM of Drainage System
	LT	3,803	3,450										Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	48		
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system							89				1,289	Operating Costs for Rural Storm Water Management	1,289	\$322.25	per KM of Drainage System
	LT	700	500										Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	4		

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
<b>WATER</b>																
3307	<b>Treatment of Drinking Water:</b> Operating costs for the treatment of drinking water per megalitre															
	LT	3,220	272,152	96,599				28,629		835,784		-435,184	Operating Costs for Treatment of Drinking Water	-435,184	-328.19	per Megalitre
													Total Megalitres of Drinking Water Treated	1,326,000		
3310	<b>Distribution of Drinking Water:</b> Operating costs for the distribution of drinking water per kilometre of water distribution pipe															
	LT	102,312	139,918	43,581				21,907				307,718	Operating Costs for Distribution of Drinking Water	307,718	\$4,808.09	per Kilometre of Water Distribution Pipe
													Total KM of Water Distribution Pipe	64		
3309	<b>Treatment and Distribution of Drinking Water (Integrated System):</b> Operating costs for the treatment and distribution of drinking water per megalitre **															
	LT	105,532	412,070	140,180	0	0	0	50,536		835,784		-127,466	Operating Costs for Treatment and Distribution of Drinking Water	-127,466	-96.13	per Megalitre
													Total Megalitres of Drinking Water Treated	1,326,000		

\*\* Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

\* 1 megalitre = 1,000,000 litres

**SOLID WASTE**

3403	<b>Garbage Collection:</b> Operating costs for garbage collection per tonne (or per household)															
	LT	10,966	0	90,477	0	0	0	7,630				109,073	Operating Costs for Garbage Collection	109,073	\$60.66	per Household
													#REF!	1,798.0		
3503	<b>Garbage Disposal:</b> Operating costs for garbage disposal per tonne (or per household)															
	NA	0	0	0	0	0	0	0				0	Operating Costs for Garbage Disposal	0	NA	
													Please Select Units for Denominator in Column 14			
3604	<b>Solid Waste Diversion:</b> Operating costs for solid waste diversion per tonne (or per household)															
	LT	0	0	27,176	0	0	0	2,027				29,203	Operating Costs for Solid Waste Diversion	29,203	\$16.24	per Household
													#REF!	1,798.0		
3605	<b>Solid Waste Management (Integrated System):</b> Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***															
	NA											0	Operating Costs for Solid Waste Management	0	NA	
													Please Select Units for Denominator in Column 14			

\*\*\* Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

\* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)



**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	19 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST
<b>PARKS AND RECREATION</b>																
7102	Parks: Operating costs for parks per person	LT	71,423	46,643	27,504	0	0	10,948		0		156,518	Operating Costs for Parks	156,518	\$32.14	per Person
													Total Population	4,870		
7202	Recreation Programs: Operating costs for recreation programs per person	LT	86,065	40,829	2,817	0	0	9,768		0		139,479	Operating Costs for Recreation Programs	139,479	\$28.64	per Person
													Total Population	4,870		
7303	Recreation Facilities: Operating costs for recreation facilities per person	LT	207,320	273,059	53,872	0	0	40,215		16,950		557,516	Operating Costs for Recreation Facilities	557,516	\$114.48	per Person
													Total Population	4,870		
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	364,808	360,531	84,193	0	0	60,931		16,950		853,513	Operating Costs for Parks, Recreation Programs and Recreation Facilities	853,513	\$175.26	per Person
													Total Population	4,870		
<b>LIBRARY SERVICES</b>																
7403	Library Services: Operating costs for library services per person	NA	211	21,382	0	0	0	1,622		0		23,215	Operating Costs for Library Services	23,215	NA	per Person
													Total Population *			
7404	Library Services: Operating costs for library services per use	NA	211	21,382	0	0	0	1,622		0		23,215	Operating Costs for Library Services	23,215	NA	per Library Use
													Total Library Uses for Your Municipality *			

\* An upper-tier reporting lines 7403 and 7404 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper-tier and all lower-tiers. (See instructions.)

# Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

## PROTECTION SERVICES

### POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	49 4.870	10.062	violent crimes per 1,000 persons
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	199 4.870	40.862	property crimes per 1,000 persons
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	64 4.870	13.142	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	312 4.870	64.066	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth population / 1,000	29 0.480	60.417	youth crimes per 1,000 youths

## TRANSPORTATION SERVICES

### ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good <hr/> Total number of paved lane kilometres	60 80	75.0%	of paved lane kilometres were rated as good to very good
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance <hr/> Total number of winter events	16 30	53.3%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance

# Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

## TRANSIT

2351	<b>Conventional Transit Ridership:</b> Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

## ENVIRONMENTAL SERVICES

### WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	<b>Wastewater Main Backups:</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	5	12.5000	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.40		

3155	<b>Wastewater Bypasses Treatment:</b> Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	1,040.000		

### WATER

\* 1 megalitre = 1,000,000 litres

3355	<b>Boil Water Advisories:</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	2,100		

3356	<b>Water Main Breaks:</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	4	6.2500	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.64		

### SOLID WASTE MANAGEMENT

3452	<b>Complaints - Garbage and Recycling Collection:</b> Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	10	5.562	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	1.798		

# Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

**Solid Waste Management Facility Compliance**

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)		Effectiveness Measure (Days)	Units
3		7	8
3553	Site 1 . . . . .		days a year an MOE compliance order for remediation was in effect
3554	Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3555	Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3556	Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3557	Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3558	Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3559	Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
3560	Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total tonnes of residential solid waste diverted	0.0	NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted	0.0		

3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes	360.0	21.0%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	1,718.0		

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**

**PARKS AND RECREATION**

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	2	0.411	kilometres of trails per 1,000 persons
		Total population / 1,000	4.870		
7155	<b>Open Space:</b> Hectares of open spaces per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	79	16.222	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	4.870		

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

	Hectares
7154 Total kilometres of trails (owned by third parties)	5
7156 Hectares of open space (owned by third parties)	0
7357 Square metres of indoor recreation facilities (owned by third parties)	0
7360 Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	0

**Calculating Numerator in Line 7255, Column 5**

Participant Hours for Recreation Programs:		Participant Hours 7
7250	Total hours for special events	4,450
7251	Total hours for registered programs	10,062
7252	Total hours for drop-in programs	36,767
7253	Total hours for permitted programs	90,323
7254	<b>Subtotal</b>	137,152

7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	137,152	28,162.628	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	4.870		
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	6,113	1,255.236	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	4.870		
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	2,532	519.918	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	4.870		

# Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

## LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

### Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7403 11) . . . . .

Data 7	Units 8
	library uses
	persons

### Member of a union public library

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

### Upper-tier with a library board

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

### Type of uses

7461 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

# Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	0	NA	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	0		

**Calculating Numerator in line 8154**

**Number of new lots, blocks and/or units with final approval which are located within settlement areas**

8155 New lots . . . . .

8156 New blocks . . . . .

8157 New units . . . . .

8158

Data 7	Units 8
0	new lots within settlement areas
0	new blocks within settlement areas
0	new units within settlement areas
<b>Subtotal</b> 0	Subtotal within settlement areas

**Calculating Denominator in line 8154**

**Number of new lots, blocks and/or units with final approval which are located within the entire Municipality**

8159 New lots . . . . .

8160 New blocks . . . . .

8161 New units . . . . .

8162

0	new lots within entire municipality
0	new blocks within entire municipality
0	new units within entire municipality
<b>Subtotal</b> 0	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006	4	80.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2006	5		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006	4	80.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	5		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
1	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

1	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
---	--

Hectares 7	Units 8
---------------	------------

#REF!

#REF!

##

####

####

# Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

#REF!

8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	667	hectares of land in the settlement area as of December 31st of reporting year
------	---	-----	---

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004  Hectares of land in the settlement area as of Dec. 31, 2006 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
	Hectares of land in the settlement area as of January 1, 2004	667		



Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes	
		2	
9912	<b>Total Municipal Operating Costs</b>		

GENERAL GOVERNMENT

0100	<b>General Comments:</b>	
------	--------------------------	--

0204	<b>General Government:</b> Operating costs for governance and corporate management as a % of total municipal operating costs	
------	--	--

FIRE

1100	<b>General Comments:</b>	
------	--------------------------	--

1102	<b>Fire Services:</b> Operating costs for fire services per \$1,000 of assessment	
------	---	--

POLICE

1200	<b>General Comments:</b>	
------	--------------------------	--

1203	<b>Police Services:</b> Operating costs for police services per person	
------	--	--

ROADWAYS

2100	<b>General Comments:</b>	
------	--------------------------	--

2107	<b>Paved Roads:</b> Operating costs for paved (hard top) roads per lane kilometre	Town only has 40 Km of paved road,which is equal to 80 lane kilometres. In a prior year, the 80 was doubled to 160 in error, which has been corrected in 2006.
------	---	--

2108	<b>Unpaved Roads:</b> Operating costs for unpaved (loose top) roads per lane kilometre	Same as above except for 2006, only 2 lane kilometres of unpaved lane kilometres
------	--	--

2204	<b>Winter Control:</b> Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	Same as above.
------	---	----------------

TRANSIT

2300	<b>General Comments:</b>	
------	--------------------------	--

2302	<b>Conventional Transit:</b> Operating costs for conventional transit per regular service passenger trip	
------	--	--

WASTEWATER

3100	<b>General Comments:</b>	
------	--------------------------	--

3110	<b>Wastewater Collection:</b> Operating costs for the collection of wastewater per kilometre of wastewater main	
------	---	--

3108	<b>Wastewater Treatment and Disposal:</b> Operating costs for the treatment and disposal of wastewater per megalitre	
------	--	--

3109	<b>Wastewater Collection, Treatment and Disposal (Integrated System):</b> Operating costs for the collection, treatment, and disposal of wastewater per megalitre	
------	---	--

**STORM WATER**

3200 **General Comments:**

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

**WATER**

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

**SOLID WASTE**

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

**PARKS AND RECREATION**

7100 **General Comments:**

7102 **Parks:** Operating costs for parks per person

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400	<b>General Comments:</b>	Library operated by the County, with the Town paying operating costs of library building.
7403	<b>Library Services:</b> Operating costs for library services per person	
7404	<b>Library Costs per Use:</b> Operating costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

		Notes
1250	<b>General Comments:</b>	2
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	<b>Crime Rate:</b> Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150	<b>General Comments:</b>	
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

TRANSIT

2350	<b>General Comments:</b>	
2351	<b>Conventional Transit Ridership:</b> Number of conventional transit passenger trips per person in the service area in a year	

ENVIRONMENTAL SERVICES

WASTEWATER

3150	<b>General Comments:</b>	
3154	<b>Wastewater Main Backups:</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year	
3155	<b>Wastewater Bypasses Treatment:</b> Percentage of wastewater estimated to have bypassed treatment	

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

**SOLID WASTE MANAGEMENT**

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

**PARKS AND RECREATION**

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

**LIBRARY SERVICES**

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

8150 **General Comments:**

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

\* Use ALT + ENTER keys to "Return" to the next line.



# Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS

#REF!

### General Government

0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .

0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

### Fire

1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .

1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .

1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
N		Volunteer Fire Fighters only

### Police

1201 Are police services provided by your own police department? . . . . .

1202 Are police services provided by another municipality? . . . . .

1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
N		
N		
Y		

### Roadways

2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .

2202 Number of lane kilometres in the municipal road system . . . . .

2203 Number of lane kilometres maintained in winter in own municipality . . . . .

2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .

2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
Y		
	82	
	82	
	82	
	82	

### Sanitary and Storm Sewer Systems

3101 Does your municipality provide sanitary sewer collection? . . . . .

3102 Does your municipality provide storm sewer collection? . . . . .

3103 Does your municipality provide sanitary sewer treatment and disposal? . . . . .

3104 Does your municipality provide storm sewer treatment and disposal? . . . . .

3105 Are sanitary and storm sewer systems integrated in all parts of the municipality? . . . . .

3106 Are sanitary and storm sewer systems integrated in some parts of the municipality? . . . . .

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
Y		
Y		
Y		
N		
N		
Y		

### Water

3300 Type of water billing system that exists in the Municipality? . . . . .

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Metred billing system only

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

### Libraries

7400 Type of library service arrangements . . . . .

7401 If "Other" is selected in line 7400, please describe . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Not Applicable

If the answer to line 7400 was "No library. Purchases service." Do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .

7403 Total library uses for the library board . . . . .

7404 Total library uses for your municipality only . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
NA		



**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
<b>Protection Services</b>					
1101 Fire	Provides Service JOINTLY WITH:	Enniskillen Tp	#REF!	#REF!	
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
<b>Roadways</b>					
2105 Paved Roads	Provides Service TO Own Municipality and Upper-Tier	LAMBTON CO	#REF!	#REF!	Maintain Petrolia Line within Town boundaries
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality and Upper-Tier	LAMBTON CO	#REF!	#REF!	Maintain Petrolia Line within Town boundaries
<b>Transit</b>					
2301 Conventional Transit	Not Applicable				
<b>Sanitary and Storm Sewer Systems</b>					
3106 Wastewater Collection	Provides Service TO Own Municipality ONLY				
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality ONLY				
3105 Wastewater Collection, Treatment and Disposal (Integrated System)	Provides Service TO Own Municipality ONLY				
<b>Storm Water</b>					
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management	Provides Service TO Own Municipality ONLY				
<b>Water</b>					
3303 Treatment of Drinking Water	Provides Service TO Own Municipality AND:	Enniskillen Tp	#REF!	#REF!	Sell water to Enniskillen Township
3306 Distribution of Drinking Water	Provides Service TO Own Municipality ONLY				
3305 Treatment and Distribution of Drinking Water (Integrated System)	Provides Service TO Own Municipality ONLY				





# PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

## Schedule 95

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Solid Waste Management</b>					
3402 Garbage Collection . . . . .	Provides Service TO Own Municipality AND:				
3502 Garbage Disposal . . . . .	Not Applicable				
3602 Solid Waste Diversion . . . . .	Provides Service TO Own Municipality ONLY				
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . . . .	Not Applicable				
<b>Parks and Recreation</b>					
7101 Parks . . . . .	Provides Service TO Own Municipality ONLY				
7201 Recreation programs . . . . .	Provides Service TO Own Municipality ONLY				
7301 Recreation facilities . . . . .	Provides Service TO Own Municipality ONLY				
<b>Libraries</b>					
7401 Libraries . . . . .	Not a Lower-Tier Responsibility				Town maintains library buildings
<b>Land Use Planning</b>					
8101 Planning Services . . . . .	Purchases Service FROM Upper-Tier				

**LANGUAGE Control**

	English	French
1	ENGLISH	-
2	FRENCH	-

**MUNTIER Control**

	English	French
0	No Tier	NT
1	Upper-Tier	UT
2	Lower-Tier	LT
3	Single-Tier	ST

**UT C**

- 01
- 10
- 12
- 14
- 16
- 18
- 20
- 21
- 23
- 25
- 27
- 33
- 37
- 40
- 41
- 43
- 44
- 45
- 46
- 47
- 49
- 51
- 52
- 53
- 54
- 55
- 56
- 57
- 59
- 61
- 65
- 66
- 67
- 68
- 69
- 70
- 71
- 72
- 75
- 80
- 81
- 82
- 83
- 85
- 86
- 87
- 88
- 89
- 90



Control	English	French	FSB_
-		-	11
Durham R		La Municipalité régionale de Durham	12
-		-	13
Halton R		La Municipalité régionale de Halton	14
-		-	15
Niagara R		La Municipalité régionale de Niagara	
-		-	
Peel R		La Municipalité régionale de Peel	
-		-	
Waterloo R		La Municipalité régionale de Waterloo	
York R		La Municipalité régionale de York	
Muskoka D		La Municipalité du district de Muskoka	
Oxford Co		Le Comté de Oxford	
-		-	
Bruce Co		Le Comté de Bruce	
Dufferin Co		Le Comté de Dufferin	
Elgin Co		Le Comté de Elgin	
Essex Co		Le Comté de Essex	
Frontenac BM		Le Conseil destion de Frontenac	
Grey Co		Le Comté de Grey	
Haliburton Co		Le Comté de Haliburton	
Hastings Co		Le Comté de Hastings	
Huron Co		Le Comté de Huron	
-		-	
Lambton Co		Le Comté de Lambton	
Lanark Co		Le Comté de Lanark	
Leeds and Grenville UCo		Les Comtés unis de Leeds and Grenville	
Lennox and Addington Co		Le Comté de Lennox and Addington	
Middlesex Co		Le Comté de Middlesex	
Northumberland Co		Le Comté de Northumberland	
Perth Co		Le Comté de Perth	
Peterborough Co		Le Comté de Peterborough	
Prescott and Russell UCo		Les Comtés unis de Prescott and Russell	
-		-	
Renfrew Co		Le Comté de Renfrew	
Simcoe Co		Le Comté de Simcoe	
Stormont, Dundas and Glengarry UCo		Les Comtés unis de Stormont, Dundas and Glengarry	
-		-	
Wellington Co		Le Comté de Wellington	
Algoma D		Zone d'Algoma	
Cochrane D		Zone de Cochrane	
Kenora D		Zone de Kenora	
Manitoulin D		Zone de Manitoulin	
Nipissing D		Zone de Nipissing	
Parry Sound D		Zone de Parry Sound	
Rainy River D		Zone de Rainy River	
Sudbury D		Zone de Sudbury	
Thunder Bay D		Zone de Thunder Bay	
Timiskaming D		Zone de Timiskaming	



**OFFICECODE Control**

English	French
Central Ontario	C
Eastern Ontario	E
Northeast Ontario	NE
Northwest Ontario	NW
Southwest Ontario	SW

**YESNO**

	English	French
0	N	N
1	Y	O

**YESNONA**

	English	French	
0	N	N	Oui
1	Y	O	Non
2	NA	SO	Sans Objet



## PHASEIN

## S12FUNCTIONS S82

	English	French	LineID
1998	GENERAL GOVERNMENT		0299
2001	Fire		0410
2003	Police		0420
2004	Conservation authority		0430
2005	Protective inspection and control		0440
2006	Emergency measures		0450
	Provincial Offences Act (POA)		0460
	Other: Protection		0498
	PROTECTION SERVICES		0499
	Roadways		0610
	Winter control		0620
	Transit		0630
	Parking		0640
	Street lighting		0650
	Air transportation		0660
	Other: Transportation		0698
	TRANSPORTATION SERVICES		0699
	Sanitary sewer system		0810
	Storm sewer system		0820
	Waterworks system		0830
	Waste collection		0840
	Waste disposal		0850
	Recycling		0860
	Other: Environmental		0898
	ENVIRONMENTAL SERVICES		0899
	Public health services		1010
	Hospitals		1020
	Ambulance services		1030
	Ambulance dispatch		1035
	Cemeteries		1040
	Other: Health		1098
	HEALTH SERVICES		1099
	General assistance		1210
	Assistance to aged persons		1220
	Child care		1230
	Other: Social and Family		1298
	SOCIAL AND FAMILY SERVICES		1299
	SOCIAL HOUSING		1499
	Parks		1610
	Recreation programs		1620
	Rec. facil. - Golf Course, Marina, Ski Hill		1631
	Rec. facil. - Other		1634
	Libraries		1640
	Cultural services		1650
	Other: Rec. and Cultural		1698
	RECREATION AND CULTURAL SERVICES		1699
	Planning and zoning		1810
	Commercial and industrial		1820
	Residential development		1830
	Agriculture and reforestation		1840
	Tile drainage/shoreline assistance		1850
	Other: Planning and Development		1898
	PLANNING AND DEVELOPMENT		1899





## S40FUNCTIONS S80

English	French
Governance	0240
Corporate Management	0250
Program Support	0260
<b>GENERAL GOVERNMENT</b>	0299
Fire	0410
Police	0420
Conservation authority	0430
Protective inspection and control	0440
Emergency measures	0450
Provincial Offences Act (POA)	0460
Other: Protection	0498
<b>PROTECTION SERVICES</b>	0499
Roadways	0610
Winter control	0620
Transit	0630
Parking	0640
Street lighting	0650
Air transportation	0660
Other: Transportation	0698
<b>TRANSPORTATION SERVICES</b>	0699
Sanitary sewer system	0810
Storm sewer system	0820
Waterworks system	0830
Waste collection	0840
Waste disposal	0850
Recycling	0860
Other: Environmental	0898
<b>ENVIRONMENTAL SERVICES</b>	0899
Public health services	1010
Hospitals	1020
Ambulance services	1030
Ambulance dispatch	1035
Cemeteries	1040
Other: Health	1098
<b>HEALTH SERVICES</b>	1099
General assistance	1210
Assistance to aged persons	1220
Child care	1230
Other: Social and Family	1298
<b>SOCIAL AND FAMILY SERVICES</b>	1299
<b>SOCIAL HOUSING</b>	1499
Parks	1610
Recreation programs	1620
Rec. facil. - Golf Course, Marina, Ski Hill	1631
Rec. facil. - Other	1634
Libraries	1640
Cultural services	1650
Other: Rec. and Cultural	1698
<b>RECREATION AND CULTURAL SERVICES</b>	1699
Planning and zoning	1810
Commercial and industrial	1820
Residential development	1830
Agriculture and reforestation	1840
Tile drainage/shoreline assistance	1850
Other: Planning and Development	1898



## JOINTBOARDS S80

English	French	English
Management Board	0201	/ foot
Committee of Adjustment	0202	/ metre
Fire Board	0401	/ mile
Police Board	0402	/ km
Conservation Board	0403	/ yard
Animal Control Board	0404	/ linear metre
Pollution Control Board	0405	/ ton
Emergency Measures Organization	0406	/ tonne
Roads Commission	0601	/ kg
Transit Commission	0602	/ lbs
Parking Authority	0603	/ minute
Airport Commission	0604	/ hour
Water - Public Utility	0801	/ day
Water Board	0802	/ week
Sewer Board	0803	/ month
Waste Management Board	0804	/ year
Waste Disposal Board (Landfill Comm.)	0805	/ hr per person
Waste Collection Board	0806	/ sq. foot
Recycling Board	0807	/ sq. yard
Health Board (Unit), Medical Centre	1001	/ sq. metre
Cemetery Board	1002	/ lot
Ambulance Board	1003	/ sq. ft. (GFA)
Social Assistance (Welfare) Board	1201	/ cubic foot
Home for the Aged	1202	/ cubic yard
Children's Aid Society (Children's Serv.)	1203	/ cubic metre
Housing Authority	1401	/ gallon
Parks Board	1601	/ litre
Recreation Commission	1602	Each
Community Recreation Centre	1603	/ bag
Library Board	1604	/ tag
Museum	1605	/ copy
Historical Society	1606	/ page
Planning Board	1801	/ cheque
Development Board	1802	/ list
Land Division Board	1803	/ load
Industrial Commission	1804	/ cheque
Business Improvement Area	1805	/ exam
Local Improvement Commission	1807	/ book per day
Tile Drainage Board	1808	/ item per day
Sinking Fund Commission	1809	/ report
Reforestation Board	1810	/ licence
Other	9001	/ affidavit
Null	0001	/ certificate
		/ application
		/ permit
		/ statement
		/ letter
		/ document
		/ use
		/ person
		Cash Fare
		/ membership
		/ course
		Percent
		% of CVA

**% of Prize**  
**% per month**  
**/ dwelling**  
**/ household**  
**/ inspection**  
**/ grave**  
**/ request**  
**Other**

French	Code
--------	------

	D01
	D02
	D03
	D04
	D05
	D06
	W01
	W02
	W03
	W04
	T01
	T02
	T03
	T04
	T05
	T06
	T07
	A01
	A02
	A03
	A04
	A05
	V01
	V02
	V03
	V04
	V05
	I01
	I02
	I03
	I04
	I05
	I06
	I07
	I08
	I09
	I10
	I11
	I12
	R01
	R02
	R03
	R04
	R05
	R06
	R07
	R08
	R09
	U01
	U02
	U03
	U04
	U05
	P01
	P02

P03  
P04  
O01  
O02  
O03  
O04  
O05  
O90

# Schedule 82 MUNICIPAL USER CHARGES

## 1. User Fee Revenues by Function

THIS SCHEDULE NO MORE REQUIRED IN 2005

		User Fees and Service Charges		Percentage Change
		Previous Year	Current Year (\$12)	(Prev. Year to Current Year)
		2	3	4
		\$	\$	%
0299	<b>General government</b> . . . . .	#REF!	34,041	#REF!
<b>S12 Functional Headings</b>				
<b>Protection services</b>				
0410	Fire . . . . .	#REF!	1,663	#REF!
0420	Police . . . . .	#REF!	0	#REF!
0430	Conservation authority . . . . .	#REF!	0	#REF!
0440	Protective inspection and control . . . . .	#REF!	0	#REF!
0450	Emergency measures . . . . .	#REF!	0	#REF!
0460	Provincial Offences Act (POA) . . . . .	#REF!	0	#REF!
0498	Other <input type="text"/>	#REF!	0	#REF!
0499	<b>Subtotal</b>	#REF!	1,663	#REF!
<b>Transportation services</b>				
0610	Roadways . . . . .	#REF!	0	#REF!
0620	Winter control . . . . .	#REF!	0	#REF!
0630	Transit . . . . .	#REF!	0	#REF!
0640	Parking . . . . .	#REF!	0	#REF!
0650	Street lighting . . . . .	#REF!	0	#REF!
0660	Air transportation . . . . .	#REF!	0	#REF!
0698	Other <input type="text"/>	#REF!	0	#REF!
0699	<b>Subtotal</b>	#REF!	0	#REF!
<b>Environmental services</b>				
0810	Sanitary sewer system . . . . .	#REF!	831,007	#REF!
0820	Storm sewer system . . . . .	#REF!	0	#REF!
0830	Waterworks system . . . . .	#REF!	973,131	#REF!
0840	Waste collection . . . . .	#REF!	0	#REF!
0850	Waste disposal . . . . .	#REF!	0	#REF!
0860	Recycling . . . . .	#REF!	0	#REF!
0898	Other <input type="text"/>	#REF!	0	#REF!
0899	<b>Subtotal</b>	#REF!	1,804,138	#REF!
<b>Health services</b>				
1010	Public health services . . . . .	#REF!	0	#REF!
1020	Hospitals . . . . .	#REF!	0	#REF!
1030	Ambulance services . . . . .	#REF!	0	#REF!
1035	Ambulance dispatch . . . . .	#REF!	0	#REF!
1040	Cemeteries . . . . .	#REF!	39,512	#REF!
1098	Other <input type="text"/>	#REF!	0	#REF!
1099	<b>Subtotal</b>	#REF!	39,512	#REF!
<b>Social and family services</b>				
1210	General assistance . . . . .	#REF!	0	#REF!
1220	Assistance to aged persons . . . . .	#REF!	0	#REF!
1230	Child care . . . . .	#REF!	0	#REF!
1298	Other <input type="text"/>	#REF!	0	#REF!
1299	<b>Subtotal</b>	#REF!	0	#REF!
1499	<b>Social housing</b> . . . . .	#REF!	0	#REF!
<b>Recreation and cultural services</b>				
1610	Parks . . . . .	#REF!	2,722	#REF!
1620	Recreation programs . . . . .	#REF!	23,669	#REF!
1631	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	#REF!	0	-
1634	Recreation facilities - Other . . . . .	#REF!	398,925	#REF!
1640	Libraries . . . . .	#REF!	0	#REF!
1650	Cultural services . . . . .	#REF!	1,003,102	#REF!
1698	Other <input type="text"/>	#REF!	0	#REF!
1699	<b>Subtotal</b>	#REF!	1,428,418	#REF!
<b>Planning and development</b>				
1810	Planning and zoning . . . . .	#REF!	8,500	#REF!
1820	Commercial and industrial . . . . .	#REF!	0	#REF!
1830	Residential development . . . . .	#REF!	0	#REF!
1840	Agriculture and reforestation . . . . .	#REF!	0	#REF!
1850	Tile drainage/shoreline assistance . . . . .	#REF!	0	#REF!
1898	Other <input type="text"/>	#REF!	0	#REF!
1899	<b>Subtotal</b>	#REF!	8,500	#REF!
9910	<b>TOTAL</b>	#REF!	3,316,272	#REF!



# Schedule 82 MUNICIPAL USER CHARGES

## 2. Detailed information of NEW user fees only

THIS SCHEDULE NO MORE REQUIRED IN 2005

Please provide a brief description of all NEW User Fees included under the Functional Categories in Part 1 of Schedule 82:

S12 Functional Heading	S12 Line Number	Description of Program or Service	Min. Rate (per Unit)	Max. Rate (per Unit)	Unit of Measure	Annual Revenue	Comments
1	2	3	4	5	6	7	8
LIST	#		\$	\$	LIST	\$	
5001							
5002							
5003							
5004							
5005							
5006							
5007							
5008							
5009							
5010							
5011							
5012							
5013							
5014							
5015							
5016							
5017							
5018							
5019							
5020							
5021							
5022							
5023							
5024							
5025							
5026							
5027							
5028							
5029							
5030							
5031							
5032							
5033							
5034							
5035							
5036							
5037							
5038							
5039							
5040							
5041							
5042							
5043							
5044							
5045							
5046							
5047							
5048							
5049							
5999							
6099							
9920							
						<b>Subtotal</b>	0
						Other User Fees	3,316,272
						<b>TOTAL User fees and service charges</b>	3,316,272