

2006 FINANCIAL INFORMATION RETURN

Municipality: **Petrolia T**
Tier: **Lower-Tier**
Area: **Lambton Co**

MSO Office: **Southwest Ontario**
Asmt Code: **3819**
MAH Code: **54402**

Submitting: **FIR and MPMP**
Version: **2006-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	David S. Coles B.A., C.A.
0022	Telephone	519-542-7725
0024	Fax	519-542-8321
0028	Email (Required)	dcoles@collinsbarrowsarnia.com
0030	Website address of Municipality	www.town.petrolia.on.ca
0091	Municipal Auditor	David S. Coles B.A., C.A.
0092	Municipal Audit Firm	Collins Barrow
0090	Municipal Treasurer	Kim Thompson
0093	Municipal Treasurer Email (Required)	kthompson@town.petrolia.on.ca
0094	Date	06-Jun-2017

Signature of Municipal Treasurer

Signature	Date

	(\$)	
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	8,534,272
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	8,480,202
0054	Total Assets (SLC 70 9930 01)	6,699,748
0070	Outstanding In-Year Critical Errors	0
	1	
	(#)	
Municipal Data		
0040	Households	1,798
0041	Population	4,870
0042	Youth Population	480

FIR2006: Petrolia T

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Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2006

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	2,570,142
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	34,753
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	722,291
0630	Transition funding under OMPF	
0695	Other <input type="text"/>	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	722,291
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	0
0820	Canada conditional grants (SLC 12 9910 02)	6,961
0899	Subtotal	6,961
1099	Revenue from other municipalities (SLC 12 9910 03)	946,939
1299	User fees and service charges (SLC 12 9910 04)	3,316,272
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	67,188
1430	Rents, concessions and franchises	21,139
1499	Subtotal	88,327
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	6,474
1620	Penalties and interest on taxes	69,947
1699	Subtotal	76,421
Other revenue		
Investment income		
1810	From own funds	
1820	From other	286,083
1830	Donations	37,921
1840	Sale of publications, equipment, etc.	
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other <input type="text"/>	
1897	Other <input type="text"/>	
1898	Other <input type="text"/>	
1899	Subtotal	324,004
9910	TOTAL Revenue fund revenues	8,086,110
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	207,759
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	240,403
9920	TOTAL Transfers	448,162
9930	TOTAL Revenue fund receipts	8,534,272

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Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2006

CONTINUITY OF REVENUE FUND BALANCE

		\$
5010	Accumulated net revenue (deficit), beginning of year	-54,070
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	8,534,272
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	8,480,202
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	0

Continuity of Government Business Enterprise Equity

		\$
6010	Government Business Enterprise Equity, beginning of year	2,993,797
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	2,993,797

Total of line 0810 includes:

		\$
4010	Provincial Gas Tax	

Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)

		\$
4015	Provincial Gas Tax	

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Schedule 12

CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2006

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
	1	2	3	4
	\$	\$	\$	\$
0299 General government				34,041
Protection services				
0410 Fire			61,082	1,663
0420 Police			17,069	
0430 Conservation authority				
0440 Protective inspection and control				
0450 Emergency measures				
0460 Provincial Offences Act (POA)				
0498 Other <input type="text"/>				
0499 Subtotal	0	0	78,151	1,663
Transportation services				
0610 Roadways			7,754	
0620 Winter control			5,000	
0630 Transit				
0640 Parking				
0650 Street lighting				
0660 Air transportation				
0698 Other <input type="text"/>				
0699 Subtotal	0	0	12,754	0
Environmental services				
0810 Sanitary sewer system				831,007
0820 Storm sewer system				
0830 Waterworks system			835,784	973,131
0840 Waste collection				
0850 Waste disposal				
0860 Recycling				
0898 Other <input type="text"/>				
0899 Subtotal	0	0	835,784	1,804,138
Health services				
1010 Public health services				
1020 Hospitals				
1030 Ambulance services				
1035 Ambulance dispatch				
1040 Cemeteries			3,300	39,512
1098 Other <input type="text"/>				
1099 Subtotal	0	0	3,300	39,512
Social and family services				
1210 General assistance				
1220 Assistance to aged persons				
1230 Child care				
1298 Other <input type="text"/>				
1299 Subtotal	0	0	0	0
1499 Social housing				
Recreation and cultural services				
1610 Parks				2,722
1620 Recreation programs		6,061		23,669
1631 Recreation facilities - Golf Course, Marina, Ski Hill				
1634 Recreation facilities - Other			16,950	398,925
1640 Libraries				
1650 Cultural services		900		1,003,102
1698 Other <input type="text"/>				
1699 Subtotal	0	6,961	16,950	1,428,418
Planning and development				
1810 Planning and zoning				8,500
1820 Commercial and industrial				
1830 Residential development				
1840 Agriculture and reforestation				
1850 Tile drainage/shoreline assistance				
1898 Other <input type="text"/>				
1899 Subtotal	0	0	0	8,500
9910 TOTAL	0	6,961	946,939	3,316,272

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Schedule 20 TAXATION INFORMATION for the year ended December 31, 2006

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	Y
0205	G Parking Lot (Includes CX, CY, CZ)	Y
0210	D Office Building	Y
0215	S Shopping Centre	Y
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	
	2	3	4	5	6	7	8	
	%	\$	\$	%	%	\$	\$	
0320	M Multi-Residential	65.7%	250	428	10.0%	5.0%	-3,847	4,329
0330	C Commercial	50.3%	250	-1,161	10.0%	5.0%	-18,870	17,613
0340	I Industrial	50.8%	250	-38,792	10.0%	5.0%	-39,657	865

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20060228	20060428	2	20060630	20061031
1220	M Multi-Residential	2	20060228	20060428	2	20060630	20061031
1230	F Farmland	2	20060228	20060428	2	20060630	20061031
1240	T Managed Forest	2	20060228	20060428	2	20060630	20061031
1250	C Commercial	2	20060228	20060428	2	20060630	20061031
1260	I Industrial	2	20060228	20060428	2	20060630	20061031
1270	P Pipeline	2	20060228	20060428	2	20060630	20061031
1298	Other <input type="text"/>						

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Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2006

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		284,464,700	2,477,453	1,574,273	1,539,358	5,591,084

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes			Education Taxes	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Petrolia T													
0010	RT	0	Residential	Full Occupied	1.000000	100%	231,138,905	0.762885%	0.484768%	0.264000%	1.511653%	1,763,324	1,120,487	610,207	3,494,018
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	35%	488,200	0.267010%	0.169669%	0.092400%	0.529079%	1,304	828	451	2,583
0050	MT	0	Multi-Residential	Full Occupied	2.601730	100%	3,875,570	1.984820%	1.261235%	0.264000%	3.510055%	76,923	48,880	10,232	136,035
0110	FT	0	Farmland	Full Occupied	0.250000	100%	1,881,600	0.190721%	0.121192%	0.066000%	0.377913%	3,589	2,280	1,242	7,111
0210	CT	0	Commercial	Full Occupied	1.675217	100%	28,938,095	1.277998%	0.812091%	1.858662%	3.948751%	369,828	235,004	537,861	1,142,693
0240	CU	0	Commercial	Excess Land	1.675217	70%	799,520	0.894598%	0.568464%	1.301063%	2.764125%	7,152	4,545	10,402	22,099
0270	CX	0	Commercial	Vacant Land	1.123429	100%	415,600	0.857047%	0.544602%	1.246450%	2.648099%	3,562	2,263	5,180	11,005
0510	IT	0	Industrial	Full Occupied	2.053636	100%	14,415,630	1.566688%	0.995537%	2.264520%	4.826745%	225,848	143,513	326,445	695,806
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.053636	100%	48,600	1.566688%	0.995537%	2.264520%	4.826745%	761	484	1,101	2,346
0540	IU	0	Industrial	Excess Land	2.053636	65%	64,380	1.018347%	0.647099%	1.471938%	3.137384%	656	417	948	2,021
0570	IX	0	Industrial	Vacant Land	2.053636	65%	1,002,800	1.018347%	0.647099%	1.471938%	3.137384%	10,212	6,489	14,761	31,462
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.053636	65%	8,800	1.018347%	0.647099%	1.471938%	3.137384%	90	57	130	277
0710	PT	0	Pipeline	Full Occupied	1.342355	100%	1,387,000	1.024062%	0.650731%	1.470690%	3.145483%	14,204	9,026	20,398	43,628
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
9201							Subtotal								
							284,464,700					2,477,453	1,574,273	1,539,358	5,591,084

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2006

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499 TOTAL	0	0	0	0

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Taxable Assessment 7 \$	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
4001														
0010	RT	0	Residential	Full Occupied	1.000000	100%								
9401						Subtotal	0							

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2006

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
4. ADJUSTMENTS TO TAXATION				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	1,231		-1,231	0
5. SUPPLEMENTARY TAXES				
9799 Total of all supplementary taxes (Supps, Omits, Section 444)	55,637	35,877	30,941	122,455
6. AMOUNT LEVIED BY TAX RATE				
9910 TOTAL Levied by Tax Rate	2,534,321	1,610,150	1,569,068	5,713,539
7. AMOUNTS ADDED TO TAX BILL				
8005 Local improvements				0
8010 Sewer and water service charges				0
8015 Sewer and water connection charges	51,713			51,713
8020 Fire service charges				0
8025 Minimum tax (differential only)				0
8030 Municipal drainage charges				0
8035 Waste management collection charges				0
8040 Business improvement area				0
8097 Other <input type="text"/>				0
9890 Subtotal	51,713	0	0	51,713
8. OTHER TAXATION AMOUNTS				
8045 Railway rights-of-way (RTC = W)				0
8050 Utility transmission and utility corridors (RTC = U)				0
8098 Other <input type="text"/>				0
9892 Subtotal	0	0	0	0
9. TOTAL AMOUNT LEVIED				
9990 TOTAL Levies	2,586,034	1,610,150	1,569,068	5,765,252

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FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2006

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		1,472,000	18,812	11,954	12,639	43,405

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL Assessment 7 \$	Tax Rates				Municipal PILS			TOTAL 15 \$	
							LT / ST 8	UT 9	EDUC 10	TOTAL 11	LT / ST 12	UT 13	Education PILS 14		
							0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$		
2001	0	Petrolia T													
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	0	0.762885%	0.484768%	0.264000%	1.511653%	0	0	0	0
1210	CF	0	Commercial	PIL: Full Occupied	1.675217	100%	680,000	1.277998%	0.812091%	1.858662%	3.948751%	8,690	5,522	12,639	26,851
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.675217	100%	792,000	1.277998%	0.812091%	0.000000%	2.090089%	10,122	6,432	0	16,554
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
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												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201							Subtotal					18,812	11,954	12,639	43,405

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Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2006

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	18,812	11,954	12,639	43,405
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)	3,302	2,098		5,400
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input type="text"/>				0
9892	Subtotal	3,302	2,098	0	5,400
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	22,114	14,052	12,639	48,805

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2006

1. Municipal and School Board Taxation

				TOTAL		ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)			100.000%		66.521%	0.597%	28.657%	4.225%	0.000%

Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	231,627,105	231,309,775	3,496,601	1,764,628	1,121,315	610,658	515,756	1,628	90,829	2,445	0
0050 Multi-residential	3,875,570	10,083,187	136,035	76,923	48,880	10,232	9,476	1	684	71	0
0110 Farmland	1,881,600	470,400	7,111	3,589	2,280	1,242	1,219	23	0	0	0
0140 Managed Forests	0	0	0	0	0	0	0	0	0	0	0
9110 Subtotal	237,384,275	241,863,362	3,639,747	1,845,140	1,172,475	622,132	526,451	1,652	91,513	2,516	0
0210 Commercial	30,153,215	49,882,044	1,175,797	380,542	241,812	553,443	368,156	3,304	158,600	23,383	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	0	0	0	0	0	0	0	0	0	0	0
9120 Subtotal	30,153,215	49,882,044	1,175,797	380,542	241,812	553,443	368,156	3,304	158,600	23,383	0
0510 Industrial	15,540,210	31,140,550	731,912	237,567	150,960	343,385	228,423	2,050	98,404	14,508	0
0610 Large Industrial	0	0	0	0	0	0	0	0	0	0	0
9130 Subtotal	15,540,210	31,140,550	731,912	237,567	150,960	343,385	228,423	2,050	98,404	14,508	0
0710 Pipelines	1,387,000	1,861,846	43,628	14,204	9,026	20,398	13,569	122	5,845	862	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	1,231	0	-1,231	-819	-7	-353	-52	
9170 Supplementary Taxes			122,455	55,637	35,877	30,941	23,023	439	6,854	625	
9180 Total Levied by Rate			5,713,539	2,534,321	1,610,150	1,569,068	1,158,803	7,560	360,863	41,842	0
9190 Amts Added to Tax Bill			51,713	51,713	0	0					
9192 Other Taxation Amounts			0	0	0	0					
9199 TOTAL before Adj.	284,464,700	324,747,802	5,765,252	2,586,034	1,610,150	1,569,068	1,158,803	7,560	360,863	41,842	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	0	0	0	0	0	0
1050 Multi-residential	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	0	0	0	0	0	0
1210 Commercial	1,472,000	2,465,919	43,405	18,812	11,954	12,639
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
9220 Subtotal	1,472,000	2,465,919	43,405	18,812	11,954	12,639
1510 Industrial	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0
9230 Subtotal	0	0	0	0	0	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			43,405	18,812	11,954	12,639
9290 Amts Added to PILS			0	0	0	0
9292 Other PIL Amounts			5,400	3,302	2,098	0
9299 TOTAL before Adj.	1,472,000	2,465,919	48,805	22,114	14,052	12,639

Part 3 contains Distribution of PILS by School Boards

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MAH Code: 54402

Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2006

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	5	6	7	8	9	12	13	14	11	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government														
0240 Governance	66,647		35,807				102,454						102,454	102,454
0250 Corporate Management	126,249		33,386				159,635						159,635	159,635
0260 Program Support	182,899		164,245	11,160	10,306	25,000	393,610		1,377		-368,610		26,377	26,377
0299 Subtotal	375,795	0	233,438	11,160	10,306	25,000	655,699	0	1,377	0	-368,610	0	288,466	288,466
Protection services														
0410 Fire	53,101		82,664				135,765		27,714		10,210		173,689	173,689
0420 Police				666,257			666,257				50,131		716,388	716,388
0430 Conservation authority						26,293	26,293						26,293	26,293
0440 Protective inspection and control	114		28,492	61,938			90,544				6,819		97,363	97,363
0450 Emergency measures			9,702				9,702				737		10,439	10,439
0460 Provincial Offences Act (POA)							0						0	0
0498 Other							0						0	0
0499 Subtotal	53,215	0	120,858	728,195	0	26,293	928,561	0	27,714	0	67,897	0	1,024,172	1,024,172
Transportation services														
0610 Roadways	229,200		187,756	19,068	4,283		440,307		73,087		33,138		546,532	546,532
0620 Winter control	61,000		14,500		800		76,300				5,750		82,050	82,050
0630 Transit							0						0	0
0640 Parking	2,245		518				2,763				221		2,984	2,984
0650 Street lighting			91,420				91,420				6,893		98,313	98,313
0660 Air transportation							0						0	0
0698 Other							0						0	0
0699 Subtotal	292,445	0	294,194	19,068	5,083	0	610,790	0	73,087	0	46,002	0	729,879	729,879
Environmental services														
0810 Sanitary sewer system	16,630		120,383	327,510			464,523		409,423		34,944		908,890	908,890
0820 Storm sewer system	4,503		3,950				8,453				627		9,080	9,080
0830 Waterworks system	119,525	209,729	412,070	140,180			881,504	427,691	499,720		50,536		1,859,451	1,859,451
0840 Waste collection	10,966			90,477			101,443				7,630		109,073	109,073
0850 Waste disposal							0		13,834				13,834	13,834
0860 Recycling				27,176			27,176				2,027		29,203	29,203
0898 Other							0						0	0
0899 Subtotal	151,624	209,729	536,403	585,343	0	0	1,483,099	427,691	922,977	0	95,764	0	2,929,531	2,929,531
Health services														
1010 Public health services							0						0	0
1020 Hospitals							0						0	0
1030 Ambulance services							0						0	0
1035 Ambulance dispatch							0						0	0
1040 Cemeteries	31,884		9,559	22,291			63,734				4,792		68,526	68,526
1098 Other							0						0	0
1099 Subtotal	31,884	0	9,559	22,291	0	0	63,734	0	0	0	4,792	0	68,526	68,526
Social and family services														
1210 General assistance							0						0	0
1220 Assistance to aged persons							0						0	0
1230 Child care							0						0	0
1298 Other							0						0	0
1299 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1499 Social housing							0						0	0
Recreation and cultural services														
1610 Parks	71,423		46,643	27,504			145,570				10,948		156,518	156,518
1620 Recreation programs	86,065		40,829	2,817			129,711				9,768		139,479	139,479
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill							0						0	0
1634 Rec. Fac. - Other	207,320	165,079	273,059	53,872			699,330	309,134	524,376		40,215		1,573,055	1,573,055
1640 Libraries	211		21,382				21,593				2,874		26,089	26,089
1650 Cultural services	131,241		873,451	55,980	4,449		1,065,121		31,012		80,136		1,176,269	1,176,269
1698 Other							0						0	0
1699 Subtotal	496,260	165,079	1,255,364	140,173	4,449	0	2,061,325	309,134	558,262	0	142,689	0	3,071,410	3,071,410
Planning and development														
1810 Planning and zoning	16,263		7,866				24,129				1,806		25,935	25,935
1820 Commercial and Industrial	70,885		51,823	4,995			127,703		204,920		9,660		342,283	342,283
1830 Residential development							0						0	0
1840 Agriculture and reforestation							0						0	0
1850 Tile drainage/shoreline assistance							0						0	0
1898 Other							0						0	0
1899 Subtotal	87,148	0	59,689	4,995	0	0	151,832	0	204,920	0	11,466	0	368,218	368,218
5099 Non-Functionalized Amounts													0	0
9910 TOTAL	1,488,371	374,808	2,509,505	1,511,225	19,838	51,293	5,955,040	736,825	1,788,337	0	0	0	8,480,202	8,480,202

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

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MAH Code: 54402

Schedule 42 ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2006

Additional information contained in Schedule 40

		1
	Total of column 1 and 14 includes:	\$
5010	Salaries and wages	1,207,258
5020	Employee benefits	281,113
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	
5099	Subtotal	1,488,371
	Total of column 3 includes:	
5110	Amounts for tax write-offs reported in SLC 40 0250 03	15,000
	Total of column 4 includes:	
5210	Municipal Property Assessment Corporation (MPAC)	
	Total of columns 2 and 8 includes:	
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
	Total of column 5 includes:	
5610	Short term interest costs	
	Total of column 6 includes:	
5810	Grants to charitable and non-profit organizations	25,000
5820	Grants to universities and colleges	
	Contributions to UNCONSOLIDATED joint local boards	
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
	Total of column 11 includes:	
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
	Line 0610 of column 11 includes:	
6105	Storm water	
	Line 0630 of column 11 includes:	
6110	Conventional transit services	
	Line 0810 of column 11 includes:	
6210	Sanitary sewer collection	168,221
6220	Sanitary sewer treatment and disposal	740,669
6299	Subtotal	908,890
	Line 0820 of column 11 includes:	
6410	Storm sewer collection	9,080
6420	Storm sewer treatment and disposal	
6499	Subtotal	9,080
	Line 0820 of column 11 includes:	
6510	Urban storm water management	9,080
6520	Rural storm water management	
6599	Subtotal	9,080
	Line 0830 of column 11 includes:	
6610	Waterworks treatment	1,534,362
6620	Waterworks distribution	325,089
6699	Subtotal	1,859,451

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Schedule 42 ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2006

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899			
Subtotal		0	0
Additional information contained in Schedule 12 (CMSM's only)			
Total of column 3 includes:		1	
		\$	
8210	Revenue received from other municipalities for services delivered by CMSM		

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Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2006

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
	Long term liabilities incurred	
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0
	Grants and loan forgiveness:	
0410	Ontario (SLC 52 9910 03)	1,676,444
0420	Canada (SLC 52 9910 04)	0
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	1,676,444
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	6,964
	Other financing:	
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	92,146
	Investment income	
0850	From own funds	
0860	From other	
0870	Donations	378,233
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	470,379
9910	TOTAL Capital Fund Revenues	2,153,787
	Transfers from own funds to capital fund	
2010	Contributions from revenue fund (SLC 52 9910 01)	703,012
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	413,649
9920	TOTAL Transfers from own funds to capital fund	1,116,661
9930	TOTAL Sources of capital financing	3,270,448

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	5,770,415
	Transfers of proceeds from long term liabilities to:	
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
	Transfers from capital fund to own funds	
3410	Transfers to revenue fund	207,759
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	275,526
3499	Subtotal	483,285
9940	TOTAL Applications of capital financing	6,253,700

FIR2006: Petrolia T

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Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2006

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year	2,983,252
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	3,270,448
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	6,253,700
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	0
Capital fund balance, end of year, reported in line 5090 is analyzed as follows:		\$
5200	Unexpended Capital Financing	
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council	
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text"/>	
5400	Unfinanced Capital Outlay	0
9950	Capital fund balance, end of year	0
Total of line 3098 includes:		\$
6010	Short term interest costs	
Total of line 0410 includes:		\$
6020	Provincial Gas Tax	
Total of line 0420 includes:		\$
6030	Canada transit funding (Bill C-48)	
Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)		\$
6040	Provincial Gas Tax	
6050	Federal Gas Tax	
6051	Canada Transit Funding (Bill C-48)	

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SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2006

Schedule 52

		SOURCES of CAPITAL FUND FINANCING						Expenditures			
		Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
		Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding					
		1	2	3	4	10	5	6	8	7	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299	General government	1,377	35,000							36,377	36,377
Protection services											
0410	Fire	10,447	1,025				6,964			18,436	18,436
0420	Police										0
0430	Conservation authority										0
0440	Protective inspection and control										0
0450	Emergency measures										0
0460	Provincial Offences Act (POA)										0
0498	Other										0
0499	Subtotal	10,447	1,025	0	0	0	6,964	0	0	18,436	18,436
Transportation services											
0610	Roadways	48,087	32,624	206,069		0		92,146		74,123	74,123
0620	Winter control										0
0630	Transit										0
0640	Parking										0
0650	Street lighting										0
0660	Air transportation										0
0698	Other										0
0699	Subtotal	48,087	32,624	206,069	0	0	0	92,146	0	74,123	74,123
Environmental services											
0810	Sanitary sewer system	96,936						36,315		133,251	133,251
0820	Storm sewer system										0
0830	Waterworks system	11,972		272,536				3,090		359,741	359,741
0840	Waste collection										0
0850	Waste disposal										0
0860	Recycling										0
0898	Other										0
0899	Subtotal	108,908	0	272,536	0	0	0	39,405	0	492,992	492,992
Health services											
1010	Public health services										0
1020	Hospitals										0
1030	Ambulance services										0
1035	Ambulance dispatch										0
1040	Cemeteries										0
1098	Other										0
1099	Subtotal	0	0	0	0	0	0	0	0	0	0
Social and family services											
1210	General assistance										0
1220	Assistance to aged persons										0
1230	Child care										0
1298	Other										0
1299	Subtotal	0	0	0	0	0	0	0	0	0	0
1499	Social housing										0
Recreation and cultural services											
1610	Parks										0
1620	Recreation programs										0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill										0
1634	Rec. Fac. - Other	518,328		1,197,839				338,828		4,787,622	4,787,622
1640	Libraries										0
1650	Cultural services	15,865								15,865	15,865
1698	Other										0
1699	Subtotal	534,193	0	1,197,839	0	0	0	338,828	0	4,803,487	4,803,487
Planning and development											
1810	Planning and zoning										0
1820	Commercial and industrial	0	345,000							345,000	345,000
1830	Residential development										0
1840	Agriculture and reforestation										0
1850	Tile drainage/shoreline assistance										0
1898	Other										0
1899	Subtotal	0	345,000	0	0	0	0	0	0	345,000	345,000
3699	Government Business Enterprise										0
5099	Non-Functionalized Amounts										0
9910	TOTAL	703,012	413,649	1,676,444	0	0	6,964	470,379	0	5,770,415	5,770,415

FIR2006: Petrolia T

Asmt Code: 3819
MAH Code: 54402

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS for the year ended December 31, 2006

		Obligatory Res. Funds, Deferred Rev. 1	Discretionary Res. Funds 2	Reserves 3
		\$	\$	\$
0299	Balance, beginning of year	63,093	0	1,842,730
Revenues				
0410	Contributions from revenue fund			1,085,325
0420	Contributions from capital fund			275,526
0499	Subtotal	0	0	1,360,851
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions	500		
0830	Recreational land (the Planning Act)			
Investment income				
0840	From own funds			
0850	From other	2,025		
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal	47,276		
0863	Canada Transit Funding (Bill C-48)			
0870	Inter - Reserve Fund / Reserves Transfer			
0895	Other <input type="text"/>			
9910	TOTAL Revenues	49,801	0	1,360,851
Expenditures				
1010	Transferred to capital fund	32,624		381,025
1020	Transferred to revenue fund	14,653		225,750
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
1070	Inter - Reserve Fund / Reserves Transfer			
1096	Other <input type="text"/>			
9920	TOTAL Expenditures	47,277	0	606,775
2099	Balance, end of year	65,617	0	2,596,806

FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2006

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			139,036
5020	Contingencies			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.				
5030	Sewer			
5040	Water			
5050	Replacement of equipment			
5060	Sick leave			
5070	Insurance			605,580
5080	Workplace Safety and Insurance Board (WSIB)			
5090	Post-employment benefits			
5630	Lot levies			
5660	Parking revenues			
5670	Debenture repayment			
5680	Exchange rate stabilization			
Current purposes				
5205	General government			10,178
5210	Protection services			
Transportation services:				
5215	Roadways			
5220	Transit			
Environmental services:				
5225	Sanitary sewer system			
5230	Storm sewer system			
5235	Waterworks system			
5240	Waste collection			
5245	Waste disposal			
5250	Health services			
5255	Social and family services			
5260	Social housing			
Recreation and cultural services:				
5265	Parks			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - Other			
5275	Libraries			
5280	Planning and development			1,331
5290	Other <input type="text"/>			
Capital purposes				
5405	General government			
5410	Protection services			43,499
Transportation services:				
5415	Roadways			26,400
5420	Transit			
Environmental services:				
5425	Sanitary sewer system			312,488
5430	Storm sewer system			
5435	Waterworks system			763,274
5440	Waste collection			
5445	Waste disposal			
5450	Health services			15,504
5455	Social and family services			
5460	Social housing			
Recreation and cultural services:				
5465	Parks			
5471	Recreation facilities - Golf Course, Marina, Ski Hill			
5474	Recreation facilities - Other			38,894
5475	Libraries			6,766
5480	Planning and development			195,213
5490	Other <input type="text"/> (Unspecified)			438,643
Obligatory reserve funds / Deferred revenue:				
5610	Development Charges Act - Non-discounted services			
5620	Development Charges Act - Discounted services			
5640	Subdivider contributions	16,841		
5650	Recreational land (the Planning Act)			
5661	Building Code Act, 1992 (Section 2.23)			
5690	Gasoline Tax - Province			
5691	Gasoline Tax - Federal	48,776		
5692	Canada Transit Funding (Bill C-48)			
5697	Other <input type="text"/>			
9930	TOTAL	65,617	0	2,596,806

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FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2006

Financial Assets		1
0299	Cash and temporary investments	\$ 1,831,484
Accounts receivable		
0410	Canada	79,039
0420	Ontario	362,345
0430	Upper-tier	4,270
0440	Other municipalities	180,429
0450	School boards	2,850
0490	Other receivables	101,004
0499	Subtotal	729,937
Taxes receivable		
0610	Current year's levies	268,697
0620	Previous year's levies	105,040
0630	Prior year's levies	39,033
0640	Penalties and interest	39,306
0690	LESS: Allowance for uncollectables	30,000
0699	Subtotal	422,076
Investments *		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other Bluewater Power Distribution	1,562,883
0829	Subtotal	1,562,883
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	5,253
0835	Notes receivable	2,130,914
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	2,136,167
9910	TOTAL Financial Assets	6,682,547
Other Assets		
1010	Inventories of materials and supplies, and prepaid expenses	17,201
9920	TOTAL Other Assets	17,201
9930	TOTAL Assets	6,699,748
8010	* Market value of Investments included in Line 0829	1,562,883

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FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2006

Liabilities		1
Temporary loans		\$
2010	Current purposes	
	Capital purposes:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	7,940
2220	Ontario	7,814
2230	Upper-tier	5,356
2240	Other municipalities	535
2250	School boards	2,437
2260	Interest on debt	24,124
2270	Trade accounts payable	704,981
2290	Other	314,465
2299	Subtotal	1,067,652
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	65,617
2490	Other	
2499	Subtotal	65,617
Long term liabilities		
2610	Debt issued	8,213,011
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	8,213,011
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	
2898	Other <input type="text"/>	
2899	Subtotal	0
9940	TOTAL Liabilities	9,346,280
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	-2,663,733

Municipal Position		1
Fund balances		\$
Revenue fund		
5010	General revenue	
	Special charges and special areas	
5026	Other <input type="text"/>	
5027	Other <input type="text"/>	
5028	Other <input type="text"/>	
5029	Other <input type="text"/>	
	Local boards	
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other <input type="text"/>	
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
5099	Revenue fund balance	0
5299	Capital fund balance (SLC 50 5090 01)	0
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	2,596,806
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	2,993,797
9950	TOTAL Fund balances	5,590,603
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	8,213,011
5615	Solid waste landfill closure and post-closure liabilities	
5620	Post employment benefits	
5630	Interest	24,124
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other <input type="text"/>	
5699	Subtotal	8,237,135
6099	Municipal Position	-2,646,532
9960	TOTAL Liabilities and Municipal Position	6,699,748

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FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2006

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	480,466
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	5,765,252
0225	PLUS: Current Year Penalties and Interest	69,947
0240	LESS: Total cash collections (SLC 72 0699 09)	5,844,106
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	34,483
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text" value="Increase in allowance for uncollectible"/>	-15,000
0290	Taxes receivable, end of year	422,076

Cash Collections

		9
		\$
0610	Current year's tax	5,462,073
0620	Previous year's tax	313,333
0630	Penalties and interest	68,700
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	5,844,106

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FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2006

		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Tax Adjustments Applied to Taxation										
1099	Municipal Act (353, 354, 357, 358, RfR)	5,250	294	1,945	45		7,534	14,428	8,376	30,338
1299	Discounts for Advance Payments (Mun. Act 345(10))									0
1499	Tax Credit (Mun. Act 474.3)									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act						0			0
1810	Rebates to Commercial properties (Mun. Act 362)						0			0
1820	Rebates to Industrial properties (Mun. Act 362)						0			0
1899	Subtotal	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361)						0			0
2299	Vacant Unit Rebates (Mun. Act 364)	992	4	438	50		1,484	958	649	3,091
2399	Reduction for Heritage Property (Mun. Act 365.2)	133	1	58	8		200	506	348	1,054
2890	Other <input type="text"/>						0			0
2891	Other <input type="text"/>						0			0
2899	Tax adjustments before allowances	6,375	299	2,441	103	0	9,218	15,892	9,373	34,483

		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Tax Adjustments Not Applied to Taxation										
4010	Tax sale, Tax registration accounts									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)						0			0
4420	Net Impact of 5% Capping Limit Program						0			0
4890	Other <input type="text"/>						0			0
4891	Other <input type="text"/>						0			0
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	0

Additional Information										
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	1,152,428	7,261	358,422	41,739	0	1,559,850			

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FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

1. Debt burden of the municipality

	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1	\$
0210	To Ontario and agencies		
0220	To Canada and agencies		
0230	To Others		8,213,011
0299	Subtotal		8,213,011
0499	PLUS: All debt assumed by the municipality from others		
	LESS: All debt assumed by others		
0610	Ontario		
0620	School boards		
0630	Other Municipalities		
0640	Government Business Enterprises		
0699	Subtotal		0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds		
0810	Sewer		
0820	Water		
0899	Subtotal		0
	LESS: Own sinking funds (Actual balances)		
1010	General municipal		
1020	Enterprises and others		
1099	Subtotal		0
9910	TOTAL Debt burden of the municipality		8,213,011

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures		
1220	Installment (serial) debentures		
1230	Long term bank loans		8,213,011
1240	Lease purchase agreements (Tangible capital leases)		
1250	Mortgages		
1260	Ontario Clean Water Agency (OCWA)		
1270	Long term reserve fund loans		
1280	Construction Financing Debentures		
1298	Other <input type="text"/>		
9920	TOTAL Debt burden of the municipality		8,213,011

3. Debt burden of the municipality: Analysed by function

1405	General government		
1410	Protection services		
	Transportation services:		
1415	Roadways		
1420	Transit		
	Environmental services:		
1425	Sanitary sewer system		
1430	Storm sewer system		
1435	Waterworks system		4,772,309
1440	Waste collection		
1445	Waste disposal		
1450	Health services		
1455	Social and family services		
1460	Social housing		
	Recreation and cultural services:		
1465	Parks		
1471	Recreation facilities - Golf Course, Marina, Ski Hill		
1474	Recreation facilities - Other		3,440,702
1475	Libraries		
1480	Planning and development		
1490	Other long term liabilities		
9930	TOTAL Debt burden of the municipality		8,213,011

FIR2006: Petrolia T

Asmt Code: 3819

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

4. Debt payable in foreign currencies (net of sinking fund holdings)

	US Dollars:		1
			\$
1610	Canadian dollar equivalent included in SLC 74 9910 01		
1620	Par value in 'U.S. Dollars'		
	Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01		
1640	Par value in <input type="text"/>		
1650	Canadian dollar equivalent included in SLC 74 9910 01		
1660	Par value in <input type="text"/>		

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

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FIR2006: Petrolia T

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2007	153,122	71,780					616,410	270,321
3220	Year 2008	160,316	64,586					643,378	243,353
3230	Year 2009	167,848	57,054					671,528	215,203
3240	Year 2010	175,734	49,169					1,780,786	173,475
3250	Year 2011	183,991	40,912					527,177	110,243
3260	Years 2012 to 2016	789,008	73,123					2,343,713	205,967
3270	Years 2017 onwards								
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	1,630,019	356,624	0	0	0	0	6,582,992	1,218,562

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

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FIR2006: Petrolia T

Asmt Code: 3819

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2006

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	8.00	1.00	1.00	16,402
0210 Fire				
0215 Police				
0220 Transit				
0225 Public Works	8.00		3.00	15,085
0227 Ambulance				
0230 Health Services				
0235 Homes for the Aged				
0240 Other Social Services				
0245 Parks and Recreation	7.00	3.00	38.00	24,879
0250 Libraries				
0255 Planning				
0290 Other	3.00		9.00	7,444
0298 Subtotal	26.00	4.00	51.00	63,810

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	23%	75%	52%
--	-----	-----	-----

Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0327 Ambulance				
0330 Health Services				
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries				
0355 Planning				
0390 Other				
0398 Subtotal	0.00	0.00	0.00	0

0399 TOTAL	26.00	4.00	51.00	63,810
-------------------	--------------	-------------	--------------	---------------

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded		
1020 Construction contracts awarded at \$100,000 or greater		

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties	73	8,294,568	9,090
1220 Multi-Residential properties	3	700,000	1,070
1230 All other property classes	10	3,203,200	2,376
1299 Subtotal	86	12,197,768	12,536

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	44,142,900
1420 Machinery and equipment	
1498 Other <input type="text"/>	
1499 Subtotal	44,142,900

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2004 - 2006)	550,000

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FIR2006: Petrolia T

Asmt Code: 3819

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**Schedule 80
STATISTICAL INFORMATION**

for the year ended December 31, 2006

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601	Police Services	Police	0420	666,257	<i>OPP Contract</i>
1602	Sewage treatment plant operations	Sanitary sewer system	0810	327,510	<i>Operate sewage treatment plant</i>
1603	Water treatment	Waterworks system	0830	140,810	
1604	Garbage pick up	Waste collection	0840	90,477	
1605	Theatre director	Cultural services	1650	55,980	<i>Artistic director VPP theatre</i>
1606	Arena manager	Rec. facil. - Other	1634	53,000	<i>Manage arena</i>
1607	By-law enforcement	Protective inspection and control	0440	38,309	
1608	Composting service	Recycling	0860	27,176	
1609	Building inspections	Protective inspection and control	0440	23,629	
1610	Cemetery grass cutting	Cemeteries	1040	22,291	

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FIR2006: Petrolia T

Asmt Code: 3819

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2006

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
0819					
0820					
0821					
0822					
0823					
0824					
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0832					
0833					
0834					
0835					
0836					
0837					
0838					
0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

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FIR2006: Petrolia T

Asmt Code: 3819

MAH Code: 54402

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2006

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		1,798
0020	Population (From SLC 02 0041 01)		4,870
0025	Youth Population (From SLC 02 0042 01)		480

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	284,464,700
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	1,472,000
0033	Assessment on Exempt properties (Enter data from returned roll)	32,840,200
9901	TOTAL Property Assessment	318,776,900

Hectares

		1
0040	Total hectares in the municipality	1,213

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	Operating Costs
	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9912 Total Municipal Operating Costs	1,488,371	2,509,505	1,511,225	19,838	51,293	0	0		946,939	15,000	4,618,293

SERVICE AREAS

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
0204	LT	192,896	69,193	0	0	0	0	0		0	15,000	247,089	Operating Costs for Governance and Corporate Management	247,089	5.4%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
													Total Municipal Operating Costs	4,618,293		

PROTECTION

1102	LT	53,101	82,664	0	0	0	0	10,210		61,082		84,893	Operating Costs for Fire Services	84,893	\$0.27	per \$1,000 of Property Assessment
													Total Property Assessment / 1,000	318,776.900		
1203	LT	0	0	666,257	0	0	0	50,131		17,069		699,319	Operating Costs for Police Services	699,319	\$143.60	per Person
													Total Population	4,870		

ROADWAYS

2107	LT	152,800	59,100	3,000	500			16,211		7,754		223,857	Operating Costs for Paved Roads	223,857	\$2,798.21	per Paved Lane Kilometre
													Total Paved Lane KM	80		
2108	LT	2,700	1,500		400			346				4,946	Operating Costs for Unpaved Roads	4,946	\$2,473.00	per Unpaved Lane Kilometre
													Total Unpaved Lane KM	2		
2204	LT	61,000	14,500		800			5,750		5,000		77,050	Operating Costs for Winter Maintenance	77,050	\$939.63	per Lane Kilometre Maintained in Winter
													Total Lane KM Maintained in Winter	82		

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
TRANSIT																	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip												0	Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip
	NA												Total number of Regular Service Passenger Trips on Conventional Transit in Service Area				
ENVIRONMENTAL SERVICES																	
WASTEWATER																	
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main							4,987				23,962	Operating Costs for Wastewater Collection	23,962	\$599.05	per Kilometre of Wastewater Main	
	LT	12,895	6,080										Total KM of Wastewater Mains	40			
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre			45,140	327,510			29,957				402,607	Operating Costs for Wastewater Treatment and Disposal	402,607	\$387.12	per Megalitre	
	LT												Total Megalitres of Wastewater Treated	1,040,000			
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *					0	0	0			0	499,467	Operating Costs for Wastewater Collection, Treatment and Disposal	499,467	\$480.26	per Megalitre	
	LT	16,630	120,383	327,510				34,944					Total Megalitres of Wastewater Treated	1,040,000			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																	
* 1 megalitre = 1,000,000 litres																	
STORM WATER																	
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system							538				7,791	Operating Costs for Urban Storm Water Management	7,791	\$162.31	per KM of Drainage System	
	LT	3,803	3,450										Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	48			
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system							89				1,289	Operating Costs for Rural Storm Water Management	1,289	\$322.25	per KM of Drainage System	
	LT	700	500										Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	4			

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
WATER																
3307	Treatment of Drinking Water: Operating costs for the treatment of drinking water per megalitre															
	LT	3,220	272,152	96,599				28,629		835,784		-435,184	Operating Costs for Treatment of Drinking Water	-435,184	-328.19	per Megalitre
													Total Megalitres of Drinking Water Treated	1,326.000		
3310	Distribution of Drinking Water: Operating costs for the distribution of drinking water per kilometre of water distribution pipe															
	LT	102,312	139,918	43,581				21,907				307,718	Operating Costs for Distribution of Drinking Water	307,718	\$4,808.09	per Kilometre of Water Distribution Pipe
													Total KM of Water Distribution Pipe	64		
3309	Treatment and Distribution of Drinking Water (Integrated System): Operating costs for the treatment and distribution of drinking water per megalitre **															
	LT	105,532	412,070	140,180	0	0	0	50,536		835,784		-127,466	Operating Costs for Treatment and Distribution of Drinking Water	-127,466	-96.13	per Megalitre
													Total Megalitres of Drinking Water Treated	1,326.000		

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE

3403	Garbage Collection: Operating costs for garbage collection per tonne (or per household)															
	LT	10,966	0	90,477	0	0	0	7,630				109,073	Operating Costs for Garbage Collection	109,073	\$60.66	per Household
													#REF!	1,798.0		
3503	Garbage Disposal: Operating costs for garbage disposal per tonne (or per household)															
	NA	0	0	0	0	0	0	0				0	Operating Costs for Garbage Disposal	0	NA	
													Please Select Units for Denominator in Column 14			
3604	Solid Waste Diversion: Operating costs for solid waste diversion per tonne (or per household)															
	LT	0	0	27,176	0	0	0	2,027				29,203	Operating Costs for Solid Waste Diversion	29,203	\$16.24	per Household
													#REF!	1,798.0		
3605	Solid Waste Management (Integrated System): Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***															
	NA											0	Operating Costs for Solid Waste Management	0	NA	
													Please Select Units for Denominator in Column 14			

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	19 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST	
PARKS AND RECREATION																	
7102	Parks: Operating costs for parks per person	LT	71,423	46,643	27,504	0	0	10,948		0		156,518	Operating Costs for Parks	156,518	\$32.14	per Person	
													Total Population	4,870			
7202	Recreation Programs: Operating costs for recreation programs per person	LT	86,065	40,829	2,817	0	0	9,768		0		139,479	Operating Costs for Recreation Programs	139,479	\$28.64	per Person	
													Total Population	4,870			
7303	Recreation Facilities: Operating costs for recreation facilities per person	LT	207,320	273,059	53,872	0	0	40,215		16,950		557,516	Operating Costs for Recreation Facilities	557,516	\$114.48	per Person	
													Total Population	4,870			
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	364,808	360,531	84,193	0	0	60,931		16,950		853,513	Operating Costs for Parks, Recreation Programs and Recreation Facilities	853,513	\$175.26	per Person	
													Total Population	4,870			
LIBRARY SERVICES																	
7403	Library Services: Operating costs for library services per person	NA	211	21,382	0	0	0	1,622		0		23,215	Operating Costs for Library Services	23,215	NA	per Person	
													Total Population *				
7404	Library Services: Operating costs for library services per use	NA	211	21,382	0	0	0	1,622		0		23,215	Operating Costs for Library Services	23,215	NA	per Library Use	
													Total Library Uses for Your Municipality *				

* An upper-tier reporting lines 7403 and 7404 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper-tier and all lower-tiers. (See instructions.)

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

PROTECTION SERVICES

POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8		
1258	Crime Rate: Violent crime rate per 1,000 persons	$\frac{\text{Total number of actual incidents of violent crime}}{\text{Total population / 1,000}}$	<table border="1"> <tr><td>49</td></tr> <tr><td>4.870</td></tr> </table>	49	4.870	10.062	violent crimes per 1,000 persons
49							
4.870							
1259	Crime Rate: Property crime rate per 1,000 persons	$\frac{\text{Total number of actual incidents of property crime}}{\text{Total population / 1,000}}$	<table border="1"> <tr><td>199</td></tr> <tr><td>4.870</td></tr> </table>	199	4.870	40.862	property crimes per 1,000 persons
199							
4.870							
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	$\frac{\text{Total number of actual incidents of other Criminal Code offences, excluding traffic}}{\text{Total population / 1,000}}$	<table border="1"> <tr><td>64</td></tr> <tr><td>4.870</td></tr> </table>	64	4.870	13.142	other Criminal Code crimes, excluding traffic, per 1,000 persons
64							
4.870							
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	$\frac{\text{Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic}}{\text{Total population / 1,000}}$	<table border="1"> <tr><td>312</td></tr> <tr><td>4.870</td></tr> </table>	312	4.870	64.066	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
312							
4.870							
1265	Youth Crime: Youth crime rate per 1,000 youths	$\frac{\text{Total number of youths cleared by charge or cleared otherwise}}{\text{Youth population / 1,000}}$	<table border="1"> <tr><td>29</td></tr> <tr><td>0.480</td></tr> </table>	29	0.480	60.417	youth crimes per 1,000 youths
29							
0.480							

TRANSPORTATION SERVICES

ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8		
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	$\frac{\text{Number of paved lane kilometres where the condition is rated as good to very good}}{\text{Total number of paved lane kilometres}}$	<table border="1"> <tr><td>60</td></tr> <tr><td>80</td></tr> </table>	60	80	75.0%	of paved lane kilometres were rated as good to very good
60							
80							
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	$\frac{\text{Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance}}{\text{Total number of winter events}}$	<table border="1"> <tr><td>16</td></tr> <tr><td>30</td></tr> </table>	16	30	53.3%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
16							
30							

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	5	12.5000	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.40		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	1,040.000		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	2,100		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	4	6.2500	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.64		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	10	5.562	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	1.798		

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)		Effectiveness Measure (Days)	Units
3		7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total tonnes of residential solid waste diverted	0.0	NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted	0.0		

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes	360.0	21.0%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	1,718.0		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	2	kilometres of trails per 1,000 persons
		Total population / 1,000	4.870	
7155	Open Space: Hectares of open spaces per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	79	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	4.870	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)	0
7156	Hectares of open space (owned by third parties)	0
7357	Square metres of indoor recreation facilities (owned by third parties)	0
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	0

Hectares
5
0
0
0
0

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:		Participant Hours 7
7250	Total hours for special events	4,450
7251	Total hours for registered programs	10,062
7252	Total hours for drop-in programs	36,767
7253	Total hours for permitted programs	90,323
7254	Subtotal	137,152

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	137,152	28,162.628	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	4.870		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	6,113	1,255.236	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	4.870		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	2,532	519.918	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	4.870		

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	0	NA	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	0		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement areas

8155 New lots

8156 New blocks

8157 New units

8158

Data 7	Units 8
0	new lots within settlement areas
0	new blocks within settlement areas
0	new units within settlement areas
Subtotal 0	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

8159 New lots

8160 New blocks

8161 New units

8162

0	new lots within entire municipality
0	new blocks within entire municipality
0	new units within entire municipality
Subtotal 0	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006	4	80.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2006	5		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006	4	80.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	5		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
1	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

1	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
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Hectares 7	Units 8
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#REF!
#REF!

####

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS

#REF!

8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	667	hectares of land in the settlement area as of December 31st of reporting year
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	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004 Hectares of land in the settlement area as of Dec. 31, 2006 less the number of hectares of land in the settlement area as of Jan. 1, 2004 <hr/> Hectares of land in the settlement area as of January 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
		2
9912	Total Municipal Operating Costs	

GENERAL GOVERNMENT

0100	General Comments:	
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0204	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
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FIRE

1100	General Comments:	
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1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
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POLICE

1200	General Comments:	
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1203	Police Services: Operating costs for police services per person	
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ROADWAYS

2100	General Comments:	
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2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	Town only has 40 Km of paved road,which is equal to 80 lane kilometres. In a prior year, the 80 was doubled to 160 in error, which has been corrected in 2006.
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2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	Same as above except for 2006, only 2 lane kilometres of unpaved lane kilometres
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2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	Same as above.
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TRANSIT

2300	General Comments:	
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2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
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WASTEWATER

3100	General Comments:	
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3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
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3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	
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3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre	
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STORM WATER

3200 **General Comments:**

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

SOLID WASTE

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

PARKS AND RECREATION

7100 **General Comments:**

7102 **Parks:** Operating costs for parks per person

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400	General Comments:	Library operated by the County, with the Town paying operating costs of library building.
7403	Library Services: Operating costs for library services per person	
7404	Library Costs per Use: Operating costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

		Notes
1250	General Comments:	2
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

TRANSIT

2350	General Comments:	
2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	

ENVIRONMENTAL SERVICES

WASTEWATER

3150	General Comments:	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	
3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have bypassed treatment	

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

* Use ALT + ENTER keys to "Return" to the next line.



Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS

#REF!

General Government

0201 Method used to allocate Program Support to other functions in Schedule 40

0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

Fire

1100 Type of Fire Fighting Force that exists in the Municipality?

1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?

1105 If "Y" is selected in line 1104, please briefly describe the property

Response 1 Y, N or NA	Description 3 LIST
N	Volunteer Fire Fighters only

Police

1201 Are police services provided by your own police department?

1202 Are police services provided by another municipality?

1203 Are police services provided by the Ontario Provincial Police (OPP)?

Response 1 Y, N or NA	Description 3 LIST
N	
N	
Y	

Roadways

2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?

2202 Number of lane kilometres in the municipal road system

2203 Number of lane kilometres maintained in winter in own municipality

2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)

2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
Y		
	82	
	82	
	82	
	82	

Sanitary and Storm Sewer Systems

3101 Does your municipality provide sanitary sewer collection?

3102 Does your municipality provide storm sewer collection?

3103 Does your municipality provide sanitary sewer treatment and disposal?

3104 Does your municipality provide storm sewer treatment and disposal?

3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?

3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Response 1 Y, N or NA	Description 3 LIST
Y	
Y	
Y	
N	
N	
Y	

Water

3300 Type of water billing system that exists in the Municipality?

Response 1 Y, N or NA	Description 3 LIST
	Metred billing system only

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

7400 Type of library service arrangements

7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Not Applicable

If the answer to line 7400 was "No library. Purchases service." Do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?

7403 Total library uses for the library board

7404 Total library uses for your municipality only

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
NA		



Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service JOINTLY WITH:	Enniskillen Tp	#REF!	#REF!	
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality and Upper-Tier	LAMBTON CO	#REF!	#REF!	Maintain Petrolia Line within Town boundaries
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality and Upper-Tier	LAMBTON CO	#REF!	#REF!	Maintain Petrolia Line within Town boundaries
Transit					
2301 Conventional Transit	Not Applicable				
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection	Provides Service TO Own Municipality ONLY				
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality ONLY				
3105 Wastewater Collection, Treatment and Disposal (Integrated System)	Provides Service TO Own Municipality ONLY				
Storm Water					
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management	Provides Service TO Own Municipality ONLY				
Water					
3303 Treatment of Drinking Water	Provides Service TO Own Municipality AND:	Enniskillen Tp	#REF!	#REF!	Sell water to Enniskillen Township
3306 Distribution of Drinking Water	Provides Service TO Own Municipality ONLY				
3305 Treatment and Distribution of Drinking Water (Integrated System)	Provides Service TO Own Municipality ONLY				



PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Solid Waste Management					
3402 Garbage Collection	Provides Service TO Own Municipality AND:				
3502 Garbage Disposal	Not Applicable				
3602 Solid Waste Diversion	Provides Service TO Own Municipality ONLY				
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) .	Not Applicable				
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Provides Service TO Own Municipality ONLY				
7301 Recreation facilities	Provides Service TO Own Municipality ONLY				
Libraries					
7401 Libraries	Not a Lower-Tier Responsibility				Town maintains library buildings
Land Use Planning					
8101 Planning Services	Purchases Service FROM Upper-Tier				

LANGUAGE Control

	English	French
1	ENGLISH	-
2	FRENCH	-

MUNTIER Control

	English	French
0	No Tier	NT
1	Upper-Tier	UT
2	Lower-Tier	LT
3	Single-Tier	ST

UT C

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Control	English	French	FSB_
-		-	11
Durham R		La Municipalité régionale de Durham	12
-		-	13
Halton R		La Municipalité régionale de Halton	14
-		-	15
Niagara R		La Municipalité régionale de Niagara	
-		-	
Peel R		La Municipalité régionale de Peel	
-		-	
Waterloo R		La Municipalité régionale de Waterloo	
York R		La Municipalité régionale de York	
Muskoka D		La Municipalité du district de Muskoka	
Oxford Co		Le Comté de Oxford	
-		-	
Bruce Co		Le Comté de Bruce	
Dufferin Co		Le Comté de Dufferin	
Elgin Co		Le Comté de Elgin	
Essex Co		Le Comté de Essex	
Frontenac BM		Le Conseil destion de Frontenac	
Grey Co		Le Comté de Grey	
Haliburton Co		Le Comté de Haliburton	
Hastings Co		Le Comté de Hastings	
Huron Co		Le Comté de Huron	
-		-	
Lambton Co		Le Comté de Lambton	
Lanark Co		Le Comté de Lanark	
Leeds and Grenville UCo		Les Comtés unis de Leeds and Grenville	
Lennox and Addington Co		Le Comté de Lennox and Addington	
Middlesex Co		Le Comté de Middlesex	
Northumberland Co		Le Comté de Northumberland	
Perth Co		Le Comté de Perth	
Peterborough Co		Le Comté de Peterborough	
Prescott and Russell UCo		Les Comtés unis de Prescott and Russell	
-		-	
Renfrew Co		Le Comté de Renfrew	
Simcoe Co		Le Comté de Simcoe	
Stormont, Dundas and Glengarry UCo		Les Comtés unis de Stormont, Dundas and Glengarry	
-		-	
Wellington Co		Le Comté de Wellington	
Algoma D		Zone d'Algoma	
Cochrane D		Zone de Cochrane	
Kenora D		Zone de Kenora	
Manitoulin D		Zone de Manitoulin	
Nipissing D		Zone de Nipissing	
Parry Sound D		Zone de Parry Sound	
Rainy River D		Zone de Rainy River	
Sudbury D		Zone de Sudbury	
Thunder Bay D		Zone de Thunder Bay	
Timiskaming D		Zone de Timiskaming	

OFFICECODE Control

English	French
Central Ontario	C
Eastern Ontario	E
Northeast Ontario	NE
Northwest Ontario	NW
Southwest Ontario	SW

YESNO

	English	French
0	N	N
1	Y	O

YESNONA

	English	French	
0	N	N	Oui
1	Y	O	Non
2	NA	SO	Sans Objet

PHASEIN

S12FUNCTIONS S82

	English	French	LineID
1998	GENERAL GOVERNMENT		0299
2001	Fire		0410
2003	Police		0420
2004	Conservation authority		0430
2005	Protective inspection and control		0440
2006	Emergency measures		0450
	Provincial Offences Act (POA)		0460
	Other: Protection		0498
	PROTECTION SERVICES		0499
	Roadways		0610
	Winter control		0620
	Transit		0630
	Parking		0640
	Street lighting		0650
	Air transportation		0660
	Other: Transportation		0698
	TRANSPORTATION SERVICES		0699
	Sanitary sewer system		0810
	Storm sewer system		0820
	Waterworks system		0830
	Waste collection		0840
	Waste disposal		0850
	Recycling		0860
	Other: Environmental		0898
	ENVIRONMENTAL SERVICES		0899
	Public health services		1010
	Hospitals		1020
	Ambulance services		1030
	Ambulance dispatch		1035
	Cemeteries		1040
	Other: Health		1098
	HEALTH SERVICES		1099
	General assistance		1210
	Assistance to aged persons		1220
	Child care		1230
	Other: Social and Family		1298
	SOCIAL AND FAMILY SERVICES		1299
	SOCIAL HOUSING		1499
	Parks		1610
	Recreation programs		1620
	Rec. facil. - Golf Course, Marina, Ski Hill		1631
	Rec. facil. - Other		1634
	Libraries		1640
	Cultural services		1650
	Other: Rec. and Cultural		1698
	RECREATION AND CULTURAL SERVICES		1699
	Planning and zoning		1810
	Commercial and industrial		1820
	Residential development		1830
	Agriculture and reforestation		1840
	Tile drainage/shoreline assistance		1850
	Other: Planning and Development		1898
	PLANNING AND DEVELOPMENT		1899

S40FUNCTIONS S80

English	French
Governance	0240
Corporate Management	0250
Program Support	0260
GENERAL GOVERNMENT	0299
Fire	0410
Police	0420
Conservation authority	0430
Protective inspection and control	0440
Emergency measures	0450
Provincial Offences Act (POA)	0460
Other: Protection	0498
PROTECTION SERVICES	0499
Roadways	0610
Winter control	0620
Transit	0630
Parking	0640
Street lighting	0650
Air transportation	0660
Other: Transportation	0698
TRANSPORTATION SERVICES	0699
Sanitary sewer system	0810
Storm sewer system	0820
Waterworks system	0830
Waste collection	0840
Waste disposal	0850
Recycling	0860
Other: Environmental	0898
ENVIRONMENTAL SERVICES	0899
Public health services	1010
Hospitals	1020
Ambulance services	1030
Ambulance dispatch	1035
Cemeteries	1040
Other: Health	1098
HEALTH SERVICES	1099
General assistance	1210
Assistance to aged persons	1220
Child care	1230
Other: Social and Family	1298
SOCIAL AND FAMILY SERVICES	1299
SOCIAL HOUSING	1499
Parks	1610
Recreation programs	1620
Rec. facil. - Golf Course, Marina, Ski Hill	1631
Rec. facil. - Other	1634
Libraries	1640
Cultural services	1650
Other: Rec. and Cultural	1698
RECREATION AND CULTURAL SERVICES	1699
Planning and zoning	1810
Commercial and industrial	1820
Residential development	1830
Agriculture and reforestation	1840
Tile drainage/shoreline assistance	1850
Other: Planning and Development	1898

JOINTBOARDS S80

English	French	English
Management Board	0201	/ foot
Committee of Adjustment	0202	/ metre
Fire Board	0401	/ mile
Police Board	0402	/ km
Conservation Board	0403	/ yard
Animal Control Board	0404	/ linear metre
Pollution Control Board	0405	/ ton
Emergency Measures Organization	0406	/ tonne
Roads Commission	0601	/ kg
Transit Commission	0602	/ lbs
Parking Authority	0603	/ minute
Airport Commission	0604	/ hour
Water - Public Utility	0801	/ day
Water Board	0802	/ week
Sewer Board	0803	/ month
Waste Management Board	0804	/ year
Waste Disposal Board (Landfill Comm.)	0805	/ hr per person
Waste Collection Board	0806	/ sq. foot
Recycling Board	0807	/ sq. yard
Health Board (Unit), Medical Centre	1001	/ sq. metre
Cemetery Board	1002	/ lot
Ambulance Board	1003	/ sq. ft. (GFA)
Social Assistance (Welfare) Board	1201	/ cubic foot
Home for the Aged	1202	/ cubic yard
Children's Aid Society (Children's Serv.)	1203	/ cubic metre
Housing Authority	1401	/ gallon
Parks Board	1601	/ litre
Recreation Commission	1602	Each
Community Recreation Centre	1603	/ bag
Library Board	1604	/ tag
Museum	1605	/ copy
Historical Society	1606	/ page
Planning Board	1801	/ cheque
Development Board	1802	/ list
Land Division Board	1803	/ load
Industrial Commission	1804	/ cheque
Business Improvement Area	1805	/ exam
Local Improvement Commission	1807	/ book per day
Tile Drainage Board	1808	/ item per day
Sinking Fund Commission	1809	/ report
Reforestation Board	1810	/ licence
Other	9001	/ affidavit
Null	0001	/ certificate
		/ application
		/ permit
		/ statement
		/ letter
		/ document
		/ use
		/ person
		Cash Fare
		/ membership
		/ course
		Percent
		% of CVA

% of Prize
% per month
/ dwelling
/ household
/ inspection
/ grave
/ request
Other

French	Code
--------	------

	D01
	D02
	D03
	D04
	D05
	D06
	W01
	W02
	W03
	W04
	T01
	T02
	T03
	T04
	T05
	T06
	T07
	A01
	A02
	A03
	A04
	A05
	V01
	V02
	V03
	V04
	V05
	I01
	I02
	I03
	I04
	I05
	I06
	I07
	I08
	I09
	I10
	I11
	I12
	R01
	R02
	R03
	R04
	R05
	R06
	R07
	R08
	R09
	U01
	U02
	U03
	U04
	U05
	P01
	P02

P03
P04
O01
O02
O03
O04
O05
O90

Schedule 82 MUNICIPAL USER CHARGES

1. User Fee Revenues by Function

THIS SCHEDULE NO MORE REQUIRED IN 2005

S12 Functional Headings

0299	General government	
	Protection services	
0410	Fire	
0420	Police	
0430	Conservation authority	
0440	Protective inspection and control	
0450	Emergency measures	
0460	Provincial Offences Act (POA)	
0498	Other []	
0499	Subtotal	
	Transportation services	
0610	Roadways	
0620	Winter control	
0630	Transit	
0640	Parking	
0650	Street lighting	
0660	Air transportation	
0698	Other []	
0699	Subtotal	
	Environmental services	
0810	Sanitary sewer system	
0820	Storm sewer system	
0830	Waterworks system	
0840	Waste collection	
0850	Waste disposal	
0860	Recycling	
0898	Other []	
0899	Subtotal	
	Health services	
1010	Public health services	
1020	Hospitals	
1030	Ambulance services	
1035	Ambulance dispatch	
1040	Cemeteries	
1098	Other []	
1099	Subtotal	
	Social and family services	
1210	General assistance	
1220	Assistance to aged persons	
1230	Child care	
1298	Other []	
1299	Subtotal	
1499	Social housing	
	Recreation and cultural services	
1610	Parks	
1620	Recreation programs	
1631	Recreation facilities - Golf Course, Marina, Ski Hill	
1634	Recreation facilities - Other	
1640	Libraries	
1650	Cultural services	
1698	Other []	
1699	Subtotal	
	Planning and development	
1810	Planning and zoning	
1820	Commercial and industrial	
1830	Residential development	
1840	Agriculture and reforestation	
1850	Tile drainage/shoreline assistance	
1898	Other []	
1899	Subtotal	
9910	TOTAL	

User Fees and Service Charges		Percentage Change
Previous Year	Current Year (S12)	(Prev. Year to Current Year)
2	3	4
\$	\$	%
#REF!	34,041	#REF!
#REF!	1,663	#REF!
#REF!	0	#REF!
#REF!	0	#REF!
#REF!	0	#REF!
#REF!	0	#REF!
#REF!	0	#REF!
#REF!	0	#REF!
#REF!	0	#REF!
#REF!	1,663	#REF!
#REF!	0	#REF!
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#REF!	831,007	#REF!
#REF!	0	#REF!
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#REF!	1,804,138	#REF!
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#REF!	2,722	#REF!
#REF!	23,669	#REF!
#REF!	0	-
#REF!	398,925	#REF!
#REF!	0	#REF!
#REF!	1,003,102	#REF!
#REF!	0	#REF!
#REF!	1,428,418	#REF!
#REF!	8,500	#REF!
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#REF!	0	#REF!
#REF!	8,500	#REF!
#REF!	3,316,272	#REF!

Schedule 82 MUNICIPAL USER CHARGES

2. Detailed information of NEW user fees only

THIS SCHEDULE NO MORE REQUIRED IN 2005

Please provide a brief description of all NEW User Fees included under the Functional Categories in Part 1 of Schedule 82:

S12 Functional Heading	S12 Line Number	Description of Program or Service	Min. Rate (per Unit)	Max. Rate (per Unit)	Unit of Measure	Annual Revenue	Comments
1	2	3	4	5	6	7	8
LIST	#		\$	\$	LIST	\$	
5001							
5002							
5003							
5004							
5005							
5006							
5007							
5008							
5009							
5010							
5011							
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5043							
5044							
5045							
5046							
5047							
5048							
5049							
5999							
6099							
9920							
						Subtotal	0
						Other User Fees	3,316,272
						TOTAL User fees and service charges	3,316,272